



HYDE COUNTY

NORTH CAROLINA

Item Number: 14

Meeting Date: 04.02.12

Presenter(s): Sharon Spencer

Title: Commissioner

Agency/Dept.: Lake Landing Township

Item Title: Drug Testing and Criminal Background Checks on New Employees

Attachments: Yes

Description: Commissioner Spencer asked the County Manager to provide information to determine if criminal background checks and drug testing should be done for all new employees.

Times Read: First

Impact on Budget: Does not increase the budget.

Recommendation: Listen, ask questions for understanding

<u>MOTION MADE BY:</u>	<u>MOTION SECONDED BY:</u>	<u>Vote:</u>	<u>Aye</u>	<u>Nay</u>
_____ A. Byrd	_____ A. Byrd	A. Byrd	_____	_____
_____ B. Swindell	_____ B. Swindell	B. Swindell	_____	_____
_____ D. Styron	_____ D. Styron	D. Styron	_____	_____
_____ D. Tunnell	_____ D. Tunnell	D. Tunnell	_____	_____
_____ S. Spencer	_____ S. Spencer	S. Spencer	_____	_____

County equipment, materials, tool and supplies, shall not be available for personal use and are not to be removed from County property except in the conduct of official County business, unless approved by the Board. No employee shall purchase for personal use any equipment or supplies through County purchase accounts.

The County shall develop and distribute to employees a separate policy covering the use of phones, email, computers, and county cell phones.

Under North Carolina law, email sent or received by the County is considered a public records and is subject to inspection upon request.

Surrender of Property. An employee who terminates employment shall be required to return all items of equipment, including uniforms, owned by the County.

Section 9. Performance Evaluation

Supervisors and/or Department Heads shall conduct Performance Evaluation conferences with each employee at least once a year. These performance evaluations shall be documented in writing and placed in the employee's personnel file. Procedures for the performance evaluation program shall be published by the County Manager.

Section 10. Safety

Safety is the responsibility of both the County and employees. It is the policy of the County to establish a safe work environment for employees. The County shall establish a safety program including policies and procedures regarding safety practices and precautions and training in safety methods. Department Heads and supervisors are responsible for insuring the safe work procedures of all employees and providing necessary safety training programs. Employees shall follow the safety policies and procedures and attend safety training programs. Employees who violate such policies and procedures shall be subject to disciplinary action up to and including dismissal.

Additional detailed procedures regarding safety, worker's compensation, injury, and infection control may be established by the County Manager.

Section 11. Immigration Law Requirements

All employees are required to furnish proof of citizenship or other required documents indicating a legal right to work in the United States. Copies of the completed I-9 form shall be a permanent part of their personnel file.

Section 12. Substance Abuse

The County is firmly committed to maintaining a drug and alcohol free work environment in order to insure the safety and welfare of the general public and all County employees and to insure an efficient and effective work force. The County also seeks to aid employees experiencing substance abuse problems by offering rehabilitation opportunities. The County Manager has the authority to establish, administer, and enforce substance abuse processes and procedures within the County.

EDUCATION

Provide your complete history

(17) Indicate highest school year completed: (i.e. 8, 12, 14, 16) _____

(18) Name of High School _____ City _____ State _____

(19) Have you received a high school diploma or equivalent? [] Yes [] No

Education Beyond High School	Name and Location	Attended				Did You Graduate?	Credit Hours	Degree, Diploma, Certificate Earned or # of Yrs.	Major Minor
		From Mo. Yr.	To Mo. Yr.						
College(s) University(ies)						Yes No			
Graduate or Professional Schools						Yes No			
Technical Institutes, Internship, Other						Yes No			

KNOWLEDGE, SKILLS & ABILITIES

(23) Please list any knowledge, skills, or abilities you have that you feel are applicable to the position for which you are applying. Include skills with equipment or machines you can operate. If you wish consideration for a secretarial/clerical position, indicate typing speed and word processing software packages known and/or used.

(a) _____ (e) _____
 (b) _____ (f) _____
 (c) _____ (g) _____
 (d) _____ (h) _____

REGISTRATIONS, LICENSES, CERTIFICATIONS (attach copy)

(24) List fields of work for which you have been registered, licensed or certified:

Registration: _____ State: _____ No: _____ Exp. Date: _____

Registration: _____ State: _____ No: _____ Exp. Date: _____

Other: _____

(25) Please list your **VALID DRIVER'S LICENSE NUMBER** and the state in which it was issued. If you do not have a driver's license, please put "NONE" in the blank - **Number:** _____ **State:** _____

(26) Is your driver's license a Commercial Driver's License? [] Yes [] No
 If YES, indicate the class _____

EMPLOYMENT

Record your complete work history in the spaces below. If needed, additional sheets containing the same information and in the same format are acceptable. BEGIN with your current or most recent position. Include military and related volunteer experience. Be sure to account for gaps in your employment history. **ALL SPACES MUST BE COMPLETED OR MARKED N/A (not applicable).** "See attached resume" is NOT acceptable in the duties space.

A. CURRENT OR MOST RECENT EMPLOYMENT (or explain gap in employment)

JOB TITLE _____ Starting Salary _____ Last Salary _____
Date employed _____ Date Separated _____
Employer or company _____ Telephone # (____) _____
Employer or company address _____
Name and Title of most current supervisor _____
Full-time for: Yrs ____ Mos ____ Part-time for: Yrs ____ Mos ____ # of employees supervised by you _____
If you worked part-time, the number of hours worked per week _____
DUTIES IN ORDER OF IMPORTANCE _____

REASON FOR LEAVING or desiring a change _____

B. NEXT MOST RECENT EMPLOYMENT (or explain gap in employment)

JOB TITLE _____ Starting Salary _____ Last Salary _____
Date employed _____ Date Separated _____
Employer or company _____ Telephone # (____) _____
Employer or company address _____
Name and Title of most current supervisor _____
Full-time for: Yrs ____ Mos ____ Part-time for: Yrs ____ Mos ____ # of employees supervised by you _____
If you worked part-time, the number of hours worked per week _____
DUTIES IN ORDER OF IMPORTANCE _____

REASON FOR LEAVING _____

C. NEXT MOST RECENT EMPLOYMENT (or explain gap in employment)

JOB TITLE _____ Starting Salary _____ Last Salary _____
Date employed _____ Date Separated _____
Employer or company _____ Telephone # (____) _____
Employer or company address _____
Name and Title of most current supervisor _____
Full-time for: Yrs ____ Mos ____ Part-time for: Yrs ____ Mos ____ # of employees supervised by you _____
If you worked part-time, the number of hours worked per week _____
DUTIES IN ORDER OF IMPORTANCE _____

REASON FOR LEAVING _____

D. NEXT MOST RECENT EMPLOYMENT (or explain gap in employment)

JOB TITLE _____ Starting Salary _____ Last Salary _____
Date employed _____ Date Separated _____
Employer or company _____ Telephone # (____) _____
Employer or company address _____
Name and Title of most current supervisor _____
Full-time for: Yrs ____ Mos ____ Part-time for: Yrs ____ Mos ____ # of employees supervised by you _____
If you worked part-time, the number of hours worked per week _____
DUTIES IN ORDER OF IMPORTANCE _____

REASON FOR LEAVING _____

E. NEXT MOST RECENT EMPLOYMENT (or explain gap in employment)

JOB TITLE _____ Starting Salary _____ Last Salary _____
Date employed _____ Date Separated _____
Employer or company _____ Telephone # (____) _____
Employer or company address _____
Name and Title of most current supervisor _____
Full-time for: Yrs ____ Mos ____ Part-time for: Yrs ____ Mos ____ # of employees supervised by you _____
If you worked part-time, the number of hours worked per week _____
DUTIES IN ORDER OF IMPORTANCE _____

REASON FOR LEAVING _____

REFERENCES

Name: _____ Name: _____ Name: _____
Address: _____ Address: _____ Address: _____
Tel: _____ Tel: _____ Tel: _____
Relation: _____ Relation: _____ Relation: _____

(27) Have you had disciplinary action taken against you in the past 12 months? [] Yes [] No
If YES, explain under EXPLANATIONS. (A YES will not automatically disqualify you.)

(28) a.) Have you ever been dismissed or forced to resign from any job held? [] Yes [] No
b.) Were you dismissed or forced to resign for disciplinary reasons? [] Yes [] No
If YES to "a" or "b", explain under EXPLANATIONS. (A YES will not automatically disqualify you.)

(29) May we contact your present employer for reference prior to an interview (if granted)? [] Yes [] No
If you are not currently employed, please check here N/A (____). If NO, explain under EXPLANATIONS.

EXPLANATIONS

ITEM # _____
ITEM # _____
ITEM # _____
ITEM # _____

Certification and Release (MUST BE SIGNED AND DATED BELOW)

- To the best of my knowledge and belief, the information given truly represents my background and experience. I understand that if I have knowingly or negligently misrepresented, falsified or omitted any information during the application process, or have made any changes to the format or wording of this application form, I may be disqualified for employment consideration or dismissed from employment with the County.
- I authorize my current and former employers to give any information regarding me or my employment, whether or not it is on their records. I hereby release them from any damage whatsoever for issuing same.
- I also authorize educational institutions which I attended to reveal my scholastic ratings, as well as degrees or certificates earned, to Hyde County; and associations, registration and licensing boards and to others to furnish whatever detail is available concerning my qualifications. Notwithstanding any provision of State or Federal law, I expressly waive any right I have to review information the County receives from an employer or educational institution under a promise of confidentiality.
- I also permit Hyde County to conduct a Police, Court, Credit and/or Motor Vehicle Records Investigation of my background where related to the job for which I am applying.
- I understand that if I apply or have applied for certain jobs, I may be tested for drug and alcohol use to determine if I am currently using or abusing these substances. I consent to the testing and understand that the results could preclude my appointment.
- I understand and acknowledge that should I be employed by Hyde County, then I serve "at will". This means that I may be terminated at any time. I further understand that this "at will" employment relationship may not be changed by any written document unless such change is specifically approved by the County Manager

SIGNATURE _____ **DATE** _____

SUPPLEMENT TO HYDE COUNTY EMPLOYMENT APPLICATION

Hyde County is an Equal Opportunity Employer. Please complete this form in order for us to comply with the reporting requirements of the Equal Employment Opportunity Commission. This form will be separated from your employment application. Other than the information you provide in Section I, the information on this form will not be used in any way in our selection process or for any personnel action following employment. It will be maintained in personnel files which must be kept confidential under State law. Public disclosure of this information without your consent would be a violation of state general statutes.

I. POSITION APPLIED FOR: _____

NAME: Last _____ First _____ Middle _____

DATE OF APPLICATION: _____

II. SEX: (Please circle) Male Female

III. ETHNIC CATEGORY: (Please circle)
 (Failure to complete this portion of this form will have no impact on consideration of your application.)

- White - Origins in any of the original peoples of Europe, North Africa, or the Middle East.
- Black - Origins in any of the Black racial groups of Africa. (Not Hispanic)
- Hispanic - Mexican, Puerto Rican, Cuban, Central, or South American or other Spanish Culture or origin regardless of race.
- Asian or Pacific Islander - Origins in the Far East, Southeast Asia, the Indian Subcontinent, or the Pacific Islands.
- American Indian or Alaskan Native - Origins in any of the original peoples of North America.

HOW DID YOU LEARN OF THIS OPENING: (Indicate below by placing a check beside the source)

- ____ Newspaper (specify): _____
- ____ Employment Security Commission
- ____ Job Line
- ____ Employment Interest Card
- ____ Came to Municipal Building
- ____ Employment Opportunity List (where posted): _____
- ____ Internet
- ____ Other (specify): _____

DRUG SCREENING

All FINAL applicants for high risk or safety sensitive positions (HRSS) must pass a drug screening process. Further information will be provided at the appropriate time in the employment process.

OVERTIME COMPENSATION AGREEMENT

For employees subject to the overtime provisions of the Fair Labor Standards Act (FLSA), we generally allow the employee to take time off for overtime worked. However, either time or pay is subject to supervisory approval and may be affected by budgetary constraints.

SELECTIVE SERVICE REGISTRATION

If male and age 18 to 26, have you registered for Selective Service?

(Please circle) Yes No

If not, you will have 30 days to comply if selected for a position as required by Federal law.

CERTIFICATION (THIS FORM MUST BE SIGNED)

I certify that I have read and understand the information contained on this form, complied with the instructions provided, and have done so truthfully to the best of my knowledge.

I FURTHER UNDERSTAND THAT IF HIRED AS A HYDE COUNTY EMPLOYEE, I MAY BE REQUIRED TO WORK DURING EMERGENCY SITUATIONS IN ADDITION TO THE DUTIES ASSIGNED TO THIS POSITION.

Name

Date

An Equal Opportunity/Affirmative Action Employer

Sample - City of
Marion

Mazie - The City of Marion requires pre-employment drug testing, fitness for duty testing and criminal background checks for those with a conditional offer of employment for all full-time and part-time positions. We also do the criminal background check and drug and alcohol test for volunteers (which are primarily volunteer firefighters). Here is the pertinent section from our Personnel Policy (sorry for the formatting problems that may appear in my cut and paste):

Section 7. Qualification Standards/Pre-Employment Requirements

Employees shall meet the employment standards established by the position classification plan and such other reasonable, job-related minimum standards of character, aptitude, knowledge, skills, abilities, and physical condition as may be established by the City Manager with the advice and recommendation of department heads. These qualifications may also include the requirements that applicants be drug free prior to entering the workforce.

- (a) Pre-employment Testing. The City Manager has the authority to require pre-employment testing for those who have a conditional offer of employment for full time, permanent positions as well as part time positions. Additionally, the State of North Carolina and the federal government may also establish requirements for pre-employment testing in some instances. In the absence of specific requirements by the City Manager, the procedures for pre-employment testing are set out as follows:
- (1) Confidentiality. The results of all tests administered as part of the screening process, including the name of applicants, will remain as confidential as possible taking into consideration the fact that the City is a public employer.
 - (2) Medical Screening for Physical Fitness. Individuals who have applied for a job and have been extended a conditional offer of employment, regardless of full-time permanent or part time status, will be required to undergo a thorough medical screening to be administered by a doctor or healthcare technician chosen and paid for by the City. The determination to require physical examinations and other medical screenings will be based on the responsibilities of the position and other relevant considerations. Normally, any medical screening will relate to and take into account the physical and/or mental requirements of the job as listed in the relevant job description, or any OSHA requirements. A Medical Review Officer, designated by the City, will review and make the final determination concerning the applicant's fitness for the job.

Current employees may also be required to undergo a physical examination to determine ability to perform the duties of his/her position. Such examinations may become particularly important when an employee is being considered for a transfer or a promotion and the City needs to take into consideration the physical requirements of the job as listed in the relevant job description.

When an applicant or an existing employee is being considered for a job that is subject to OSHA requirements for medical review, fitness for duty and the ability to meet the OSHA standards, then all OSHA requirements shall apply and shall be included in the

medical screening process. If the results of any required test are unsatisfactory so that a favorable recommendation for employment cannot be obtained by the doctor or health care personnel, then any conditional offer of employment to an applicant may be withdrawn or the promotion or change in job by a current employee may be denied.

- (3) **Medical Testing and Fitness for Duty.** Generally, employees are not required to undergo physicals, psychological or emotional testing or other types of medical testing. However, fitness for duty is a concern to the City so that the City can be assured that the employee is capable of performing his/her duties and is not a risk to the employee or coworkers. If there is any question concerning the employee's fitness for duty, the City may require the employee to undergo a physical or to otherwise participate in appropriate medical screenings to insure the ability to perform the duties and a safe workplace. Under normal circumstances, physicals and other medical testing results from workplace accidents, injuries and events are required as a condition of returning to employment and will be paid for by the City, but for accidents and injuries occurring outside the workplace or for second opinions requested by the employee, the employee may be required to pay the costs.

Certain OSHA programs require medical screenings for employees who are subject to or fall under these programs. As a condition of continued employment, the employee shall be required to participate in the screening and to have medical clearance issued by the City's medical service provider.

- (4) **Medical Screening for Mental or Emotional Fitness.** Once an applicant is extended a conditional offer of employment, the applicant may be required to undergo an examination by a licensed psychologist for mental or emotional fitness for duty. Unsatisfactory results from such testing will result in the conditional offer of employment being withdrawn.
 - (5) **Drug and Alcohol Testing.** Applicants for full time, part time and temporary positions who have been extended a conditional offer of employment by the City will be required to undergo alcohol and drug tests. Applicants for employment with the City will be advised that a clean result on a drug and alcohol test is a condition of employment. See "Substance Abuse Policy" for more information.
 - (6) **Criminal/Background Investigations.** An applicant who has been extended a conditional offer of employment will be subjected to a background investigation in order to determine suitability for employment. A thorough investigation of personal records and background may be obtained to secure the public's interest regarding an applicant's personal and employment history.
- (b) Qualifications shall be reviewed periodically to assure that requirements are fair and conform to the actual job performance requirements.

For our Police Department to be able to legally check criminal histories on all final applicants, the City proposed legislation in about 2001 that was passed by the General Assembly to allow for such background checks to be conducted by our Police Department. We then had to have our ordinance approved by the S.B.I. Our ordinance is as follows:

- (c) The City may employ an applicant in a trainee capacity that does not meet all minimum qualifications for a particular job if the deficiencies can be eliminated through orientation and on-the-job training.

Sec. 2-54. Criminal history checks.

In order to protect the citizens of Marion and their properties, the procedures herein are established to provide for fingerprinting and criminal history checks on all final applicants for regular and volunteer full and part time positions in the Marion County Government. Subject to subsection (c) of this section, employment with the City of Marion may be denied for those persons convicted of any crime against a person, or crimes against property where intent is an element, or any drug or gambling related offense.

(a) The city manager, or designee, shall conduct an investigation of any final candidate for a regular or volunteer full or part time position with the City of Marion government and it shall be a precondition of employment that an applicant for such a position shall upon request, provide fingerprints and all other necessary personal identification including a birth certificate, social security number and driver's license, if available, so that the city's city manager, or designee, may cause a thorough search to be made of local and state criminal records to determine if the applicant has a history of criminal convictions or the crimes enumerated above by the use of the Police Information Network (PIN).

(b) The Marion Police Department shall provide the findings from the use of the PIN to the city manager or designee, provided that all necessary agreements with the state Bureau of Investigations Division of Criminal Information have been executed.

(c) An evaluation of any crime for purposes of employment will take into account the nature and the circumstances of the offense and the time frame of the offense as it relates to the essential job functions for the position applied.

(d) No action to deny employment will be taken until the police department confirms the identity of the applicant by a match of the applicant's fingerprints to the state Bureau of Investigation and a certified true copy of the public document is retrieved.

(Ord. No. O-01-10-23-1, § 1, 10-23-01; Ord. No. O-04-12-07-1, § 1, 12-7-04)



HYDE COUNTY

NORTH CAROLINA

Item Number: 15

Meeting Date: 04.02.12

Presenter(s): Mazie Smith

Title: Manager

Agency/Dept.: County of Hyde

Item Title: Update on Ferry Tolls Opposition

Attachments: Yes

Description: Lobbyist Henri McCleese has prepared a position paper on the proposed ferry tolls and increased ferry tolls. This will be handed out at the meeting Monday evening.

Times Read: First

Impact on Budget: Does not increase the budget.

Recommendation: Listen, ask questions for understanding

MOTION MADE BY:

____ A. Byrd
____ B. Swindell
____ D. Styron
____ D. Tunnell
____ S. Spencer

MOTION SECONDED BY:

____ A. Byrd
____ B. Swindell
____ D. Styron
____ D. Tunnell
____ S. Spencer

Vote:

A. Byrd
B. Swindell
D. Styron
D. Tunnell
S. Spencer

Aye

Nay

Mazie Smith

From: S. Henri McClees <henri@cconnect.net>
Sent: Friday, March 30, 2012 12:02 PM
To: Mazie Swindell Smith; Sharon P. Spencer; Timothy A. Buck; Paul Delamar III; Randell Woodruff; Jerry Langley
Subject: Re: NO FERRY TAX: Tell Raleigh about the "Taj Mahal" planned as unneeded new ferry terminal

Dear Mazie and Everyone: Per your request for an update, Yes you will have one by Monday. I am working on it today and this weekend, and will send you an update by Monday morning at the latest. I am working on a Position Paper requested by certain legislators, together with a shorter version which I will send to everyone for wide distribution. We will be asking people to use these talking points for letters to the editor in as many newspapers as possible, including News and Observer. One contact at NCGA said we need to get our message out into print (and blogosphere) to turn up the heat on the legislature. More later! Happy Friday, Henri S. Henri McClees

Sent from my Verizon Wireless BlackBerry

From: "Mazie Smith" <MSmith@hydecountync.gov>
Date: Fri, 30 Mar 2012 11:34:41 -0400
To: 'Henri McClees' <henri@cconnect.net>
Subject: RE: NO FERRY TAX: Tell Raleigh about the "Taj Mahal" planned as unneeded new ferry terminal

We haven't had an update in a while. I'd like to be able to share some information for the Hyde County Commissioners Monday evening. Can you give me the latest?

ACT4Hyde

"All Come Together for Hyde"



Mazie Swindell Smith

County Manager
County of Hyde
30 Oyster Creek Road
Swan Quarter, NC 27885
252-926-4400 Phone
252-542-9283 Mobile

*Before printing this email, please consider your budget and the environment.
If you must print, print only what you need, on both sides of the paper. Don't
forget to recycle!*

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From: Henri McClees [<mailto:henri@cconnect.net>]

Sent: Wednesday, March 21, 2012 4:52 PM

To: Mazie Swindell Smith

Subject: NO FERRY TAX: Tell Raleigh about the "Taj Mahal" planned as unneeded new ferry terminal

Thanks to all the great speakers & faithful defenders against the proposed ferry tax! The NC DOT Public Hearing on Monday night was great for us. I am told we had as many, if not more, people than attended the first meeting in Pamlico County.

We got good media coverage, including <http://www.newbernsj.com/articles/steams-105196-ferry-strong.html>.

Thanks to all the people from Beaufort County and Hyde County who travelled to attend and speak out against this unfair tax on coastal citizens.

Thanks to Larry Summers for the great tee-shirts, worn by many of the attendees. Oriental had a great contingency of solid supporters.

All the numerous speeches were excellent, with many well-crafted arguments. Thanks to Paul Delamar, Chairman of the Pamlico County Commissioners and Robert Cayton, Beaufort County Commissioner.

Thanks to Greg and Nancy Piner who made a special trip on Tuesday, March 20th to speak with Rep. Phillip D. Frye, Chairman of this Committee. Rep. Frye was impressed with Greg's thoughtful approach, and was very positive about the meeting.

Joe and Henri travelled to Raleigh on Tuesday, March 20th to talk to members of the NC House Appropriations Subcommittee on Transportation.

Joe and Henri will travel on Thursday, March 22nd to visit another committee member in her home district. We are visiting as many legislators as possible in their home districts, as this often gives us a more relaxed environment in which to tell the full story on the ferry tax scheme.

Please DO NOT slow down your emails and calls. Tell the legislators about the "Taj Mahal" that NC DOT seems determined to build at the Cherry Branch ferry terminal. Many legislators DO NOT KNOW about this needless expense. This exorbitant expenditure is a kick in the teeth to coastal citizens who still have plastic covering their leaking roofs. The Sun Journal featured a front page story on the proposed ferry terminal on Tuesday, March 20, 2012: <http://www.newbernsj.com/articles/terminal-105156-ferry-havelock.html>

Again, thank you to everyone who is working hard for the citizens of Beaufort, Hyde, and Pamlico Counties. Keep up the good work. More later, Henri and Joe McClees

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Henri McClees mobile (252) 671-1559



Since 1712

HYDE COUNTY

NORTH CAROLINA

Item Number: 16
Meeting Date: 04.02.12
Presenter(s): Mazie Smith
Title: Manager
Agency/Dept.: County of Hyde
Item Title: NCACC Legislative Day

Attachments: Yes

Description: The N.C. Association of County Commissioners is sponsoring their annual Legislative Day so that County Commissioners can visit their representatives in Raleigh to lobby for issues important to the association and their counties. Commissioners who can attend this event need to let the County manager know as soon as possible so that arrangements can be made. The meeting is in Raleigh on Wednesday, May 15th.

Times Read: First

Impact on Budget: None

Recommendation: Attend!

MOTION MADE BY:

____ A. Byrd
____ B. Swindell
____ D. Styron
____ D. Tunnell
____ S. Spencer

MOTION SECONDED BY:

____ A. Byrd
____ B. Swindell
____ D. Styron
____ D. Tunnell
____ S. Spencer

Vote:

A. Byrd
B. Swindell
D. Styron
D. Tunnell
S. Spencer

Aye

Nay



N O R T H C A R O L I N A
ASSOCIATION OF COUNTY COMMISSIONERS

TO: Chairman, Board of County Commissioners
County Manager
Clerk to the Board of County Commissioners

FROM: David F. Thompson, NCACC Executive Director

SUBJECT: 2012 County Grassroots Advocacy Meetings with Legislators
Reports at 2012 NCACC District Meetings

DATE: March 2, 2012

We need your help. The General Assembly's 2012 Short Session starts on Wednesday, May 16. Several critical county issues, including the state budget (specifically the lottery and mental health funding), flexibility for administrating human services and broadband public/private partnerships are eligible for legislative action. Please help us before the Short Session begins by laying the groundwork for advancing these county issues.

We are asking each county to schedule a meeting with its legislative delegation in March or early April to discuss these priority concerns and to gather feedback on your Legislators' responses. Enclosed in this packet are all the materials you need to convene your meeting:

- **A Sample Board of Commissioners' Agenda Item** so you can discuss the meeting arrangements in an open forum (this press coverage helps promote the county legislative key agenda).
- **Facilitator Notes** to help the discussion leader conduct the business of the meeting with legislators.
- **2012 Legislative Session Update**, which provides details on the three key issues noted above and provides a status update on all 2011-12 county goals.
- **A 2012 Key Legislative Issues Feedback Form** for recording notes from your meeting and to bring to the April NCACC District Meeting.
- **All necessary amenities** including name badges and lanyards, contact information for your Legislators, and "Thank You" cards to send to your Legislators afterwards.

We believe the 2012 Short Session will be fast-paced and focused primarily on the second year of the state budget. We appreciate your efforts on this project and look forward to hearing about your meetings at the NCACC District Meetings in April. If you have any questions please do not hesitate to contact NCACC Legislative Grassroots Coordinator Alissa Willett at (919) 715-7654 or alissa.willett@ncacc.org.

Thank you for all you do on behalf of county government.



Instructions for Grassroots Advocacy Meeting Facilitator

1. Review the enclosed materials and share them with other members of your Board. Each packet is individually tailored to your county. If you need additional details to carry on the discussion with your Legislators, contact Alissa Willett at (919) 715-7654 or alissa.willett@ncacc.org.
2. Talk with your County Manager and your Clerk to arrange to have this item on the agenda of your next Board of Commissioners' meeting.
3. Establish a preferred date, time, location, etc., for the discussion with your Legislators.
4. Invite all of your county's Legislators and county commissioners. Your County Manager can be especially helpful in making these arrangements.
5. At the meeting with your Legislators, recognize each of them by name, thank them for attending, and invite any guests in the room to introduce themselves.
6. Note that the purpose of the meeting is to help Legislators understand the three key issues of critical importance to counties for consideration in the Short Session, and to receive their input and guidance on how we might be successful.
7. Discuss each issue. Ask each Legislator his/her thoughts on recommended approaches.
8. Designate someone to take notes on the Key Legislative Issues Feedback Form, including Legislator suggestions or pointers, and any issues that might need follow-up by NCACC staff.
9. At the conclusion of the meeting, express your sincere appreciation to all your Legislators for all they do to help your county and their districts.
10. Designate a commissioner to report on your meeting at the April NCACC District Meeting your Board plans to attend. Bring the completed feedback form with you, so the NCACC staff can keep your discussion notes for reference during the Short Session.

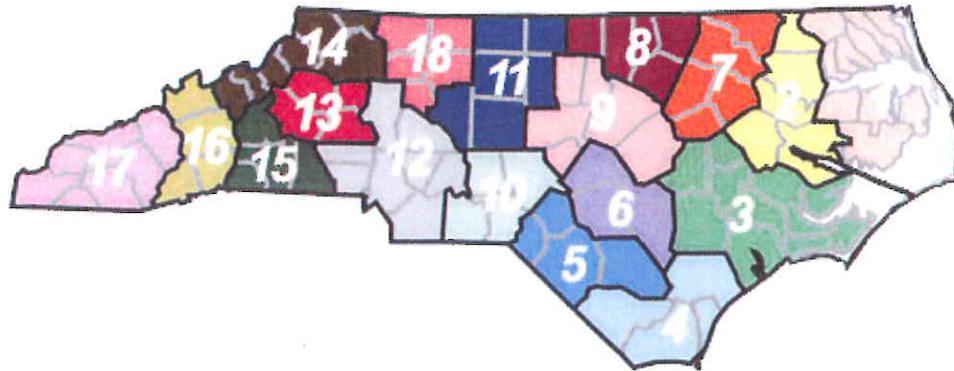
If your county cannot be represented at one of NCACC's District Meetings, fax or e-mail your county's report to the District Director who represents your county on the NCACC Board of Directors. He or she can then make the report on your county's behalf. Contact information for District Directors is included on the back of this page.

If you have any questions or need further support for this project, please do not hesitate to contact our Legislative Grassroots Coordinator Alissa Willett at (919) 715-7654, or alissa.willett@ncacc.org.

2012 NCACC Grassroots Advocacy Key Legislative Issues

1. State Budget: Increase County Lottery Funds and Restore Mental Health Funding
2. Allow Human Services Administrative Flexibility
3. Authorize County Broadband Public/Private Partnerships

NCACC Districts



District	Director	County	Phone	Email
District 1	Sandra Duckwall	Camden	252-333-1603	sduckwall@camdencountync.gov
District 2	William Mitchell	Hertford	252-358-0127	bmitchell76@gmail.com
District 3	Jerry Jones	Greene	252-747-3884	jjones@co.greene.nc.us
District 4	Ted Davis	New Hanover	910-762-5175	tdavis@nhcgov.com
District 5	Jerry Stephens	Robeson	910-671-3010	JLStephens@bellsouth.net
District 6	Jeannette Council	Cumberland	910-678-7770	jcouncil@co.cumberland.nc.us
District 7	Marcelle Smith	Halifax	252-826-4044	smithm@halifaxnc.com
District 8	Don Lancaster	Franklin	919-496-7295	dlancaster@unionbanknc.com
District 9	Erv Portman	Wake	919-856-5699	ervin.portman@wakegov.com
District 10	Jarvis Woodburn	Anson	704-694-7015	jwoodburn@windstream.net
District 11	Sam Watford	Davidson	336-248-8440	samwatford@aol.com
District 12	Jennifer Roberts	Mecklenburg	704-336-5887	jennifer.roberts@mecklenburgcountync.gov
District 13	Larry Yoder	Alexander	828-632-0059	lyoder@alexandercountync.gov
District 14	Judy Porter Poe	Ashe	336-846-5516	judypoe@ashecountygov.com
District 15	Andy Webb	McDowell	828-724-9040	andrewkwebb@charter.net
District 16	Bill Stanley	Buncombe	828-250-6077	bill.stanley@buncombecounty.org
District 17	Michael Edwards	Graham	828-479-3156	medwards52@hughes.net
District 18	Leon Inman	Stokes	336-983-3237	linman5006@yahoo.com



N O R T H C A R O L I N A
ASSOCIATION OF COUNTY COMMISSIONERS

2012 NCACC Grassroots Advocacy Key Legislative Issues Feedback

Please use this form as a guide for recording your discussion with your Legislators regarding counties' three key legislative issues for the 2012 Short Session. Be as specific as possible in your notes. Your feedback will be used to guide NCACC staff as we work with Legislators to promote county interests.

1. State Budget: Increase County Lottery Funds and Restore Mental Health Funding
2. Allow Human Services Administrative Flexibility
3. Authorize County Broadband Public/Private Partnerships

Issue #1: State Budget: Increase County Lottery Funds and Restore Mental Health Funding

County Impact: _____

Legislator Feedback: _____

Issue #2: Allow Human Services Administrative Flexibility

County Impact: _____

Legislator Feedback: _____

Issue #3: Authorize County Broadband Public/Private Partnerships

County Impact: _____

Legislator Feedback: _____

Other issues brought up during your discussion (please specify):

County Impact: _____

Legislator Feedback: _____



N O R T H C A R O L I N A
ASSOCIATION OF COUNTY COMMISSIONERS

Sample Board Agenda Item:

To:

Date:

Re: County Grassroots Advocacy Meeting with _____ County's Legislators to Discuss NCACC Key Legislative Issues for the 2012 Short Session

The North Carolina Association of County Commissioners is requesting that all counties convene meetings with their legislative delegations to discuss and get feedback on the three key issues for counties for the 2012 Short Session. The Association has provided meeting materials to support this effort, and would like for us to provide feedback on the meeting at NCACC's District Meetings in April.

The NCACC's Legislative Goals Committee and Board of Directors have reviewed in detail the legislative accomplishments for 2011. They have determined what counties can reasonably expect to complete in what is planned to be a fast-paced, focused 2012 Short Session. After these deliberations, it is important for counties to focus on the following three key issues:

1. State Budget: Increase County Lottery Funds and Restore Mental Health Funding
2. Allow Human Services Administrative Flexibility
3. Authorize County Broadband Public/Private Partnerships

The NCACC believes it is important for all commissioners to help lay the groundwork for advancing these key issues. The meeting with our delegation will help provide us and NCACC staff with guidance on strategic approaches to our advocacy success. We are being asked to bring the results of our discussions with our Legislators to an NCACC District Meeting in April. The District Meeting closest to _____ County is being held on _____ at _____. NCACC staff recommends that the Board of Commissioners schedule the meeting with the delegation as soon as is reasonably convenient.

2012 NCACC District Meetings Schedule

Date(s)	Day	County	Venue
April 11	Wednesday	Buncombe	Doubletree Biltmore, Asheville
April 12	Thursday	Wilkes	Holiday Inn Express, Wilkesboro
April 19	Thursday	Cabarrus	Embassy Suites, Concord
April 24	Tuesday	Person	Piedmont Community College, Roxboro
April 25	Wednesday	Duplin	Mad Boar Restaurant, Wallace
April 26	Thursday	Martin	Bob Martin Eastern Ag Center, Williamston



Since 1712

HYDE COUNTY

NORTH CAROLINA

Item Number: 17

Meeting Date: 03.19.12

Presenter(s):

Title:

Agency/Dept.:

Item Title: Budget Transfers

Attachments: Yes

Description: Various Departments have submitted budget transfers that were approved by the County Manager with the authority granted in the 2011-2012 Budget Ordinance, Article XIX, Section 1:

Administrative Transfers

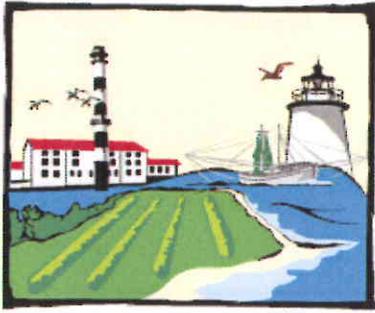
1) Health Dept.: Transfer of funds for computer support

Times Read: First

Impact on Budget: Does not increase the budget.

Recommendation: Approve

<u>MOTION MADE BY:</u>	<u>MOTION SECONDED BY:</u>	<u>Vote:</u>	<u>Aye</u>	<u>Nay</u>
____ A. Byrd	____ A. Byrd	A. Byrd	____	____
____ B. Swindell	____ B. Swindell	B. Swindell	____	____
____ D. Styron	____ D. Styron	D. Styron	____	____
____ D. Tunnell	____ D. Tunnell	D. Tunnell	____	____
____ S. Spencer	____ S. Spencer	S. Spencer	____	____



Since 1712

HYDE COUNTY

NORTH CAROLINA

Item Number: 18

Meeting Date: 04.02.12

Presenter(s): Mazie Smith

Title: County Manager

Agency/Dept.: County of Hyde

Item Title: County Manager

Attachments: No

Description: The County Manager will report on her various activities, ideas and concerns on behalf of the County.

Times Read: First

Impact on Budget: Does not increase the budget.

Recommendation: Listen for understanding

MOTION MADE BY:

____ A. Byrd
____ B. Swindell
____ D. Styron
____ D. Tunnell
____ S. Spencer

MOTION SECONDED BY:

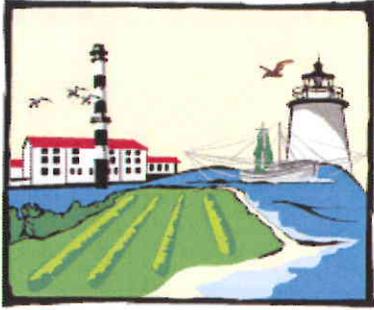
____ A. Byrd
____ B. Swindell
____ D. Styron
____ D. Tunnell
____ S. Spencer

Vote:

A. Byrd
B. Swindell
D. Styron
D. Tunnell
S. Spencer

Aye

Nay



Since 1712

HYDE COUNTY

NORTH CAROLINA

Item Number: 19

Meeting Date: 04.02.12

Presenter(s): Mazie Smith

Title: County Manager

Agency/Dept.: County of Hyde

Item Title: County Manager

Attachments: No

Description: The County Manager will report on her various activities, ideas and concerns on behalf of the County.

Times Read: First

Impact on Budget: Does not increase the budget.

Recommendation: Listen for understanding

MOTION MADE BY:

____ A. Byrd
____ B. Swindell
____ D. Styron
____ D. Tunnell
____ S. Spencer

MOTION SECONDED BY:

____ A. Byrd
____ B. Swindell
____ D. Styron
____ D. Tunnell
____ S. Spencer

Vote:

A. Byrd
B. Swindell
D. Styron
D. Tunnell
S. Spencer

Aye

Nay



Since 1712

HYDE COUNTY

NORTH CAROLINA

Item Number: 20

Meeting Date: 04.02.12

Presenter(s):

Title:

Agency/Dept.:

Item Title: Closed Session

Attachments: None

Description: Board members will go into closed session to prevent disclosure of privileged or confidential information pursuant to State and/or Federal law.

Times Read: First

Impact on Budget: Does not increase the budget.

Recommendation: Approve

MOTION MADE BY:

____ A. Byrd
____ B. Swindell
____ D. Styron
____ D. Tunnell
____ S. Spencer

MOTION SECONDED BY:

____ A. Byrd
____ B. Swindell
____ D. Styron
____ D. Tunnell
____ S. Spencer

Vote:

A. Byrd
B. Swindell
D. Styron
D. Tunnell
S. Spencer

Aye

Nay

§ 143-318.11. Closed sessions.

(a) Permitted Purposes. – It is the policy of this State that closed sessions shall be held only when required to permit a public body to act in the public interest as permitted in this section. A public body may hold a closed session and exclude the public only when a closed session is required:

- (1) **To prevent the disclosure of information that is privileged or confidential pursuant to the law** of this State or of the United States, or not considered a public record within the meaning of Chapter 132 of the General Statutes.
- (2) **To prevent the premature disclosure** of an honorary degree, scholarship, prize, or similar award.
- (3) **To consult with an attorney employed or retained by the public body in order to preserve the attorney-client privilege** between the attorney and the public body, which privilege is hereby acknowledged. General policy matters may not be discussed in a closed session and nothing herein shall be construed to permit a public body to close a meeting that otherwise would be open merely because an attorney employed or retained by the public body is a participant. The public body may consider and give instructions to an attorney concerning the handling or settlement of a claim, judicial action, mediation, arbitration, or administrative procedure. If the public body has approved or considered a settlement, other than a malpractice settlement by or on behalf of a hospital, in closed session, the terms of that settlement shall be reported to the public body and entered into its minutes as soon as possible within a reasonable time after the settlement is concluded.
- (4) **To discuss matters relating to the location or expansion of industries or other businesses** in the area served by the public body, including agreement on a tentative list of economic development incentives that may be offered by the public body in negotiations. The action approving the signing of an economic development contract or commitment, or the action authorizing the payment of economic development expenditures, shall be taken in an open session.
- (5) To establish, or to instruct the public body's staff or negotiating agents concerning the position to be taken by or on behalf of the public body in **negotiating (i) the price and other material terms of a contract or proposed contract for the acquisition of real property by purchase**, option, exchange, or lease; or (ii) the amount of compensation and other material terms of an employment contract or proposed employment contract.
- (6) **To consider the qualifications, competence, performance, character, fitness, conditions of appointment, or conditions of initial employment of an individual public officer or employee or prospective public officer or employee;** or to hear or investigate a complaint, charge, or grievance by or against an individual public officer or employee. General personnel policy issues may not be considered in a closed session. A public body may not consider the qualifications, competence, performance, character, fitness, appointment, or removal of a member of the public body or another body and may not consider or fill a vacancy among its own membership except in an open meeting. Final action making an appointment or discharge or removal by a public body having final authority for the appointment or discharge or removal shall be taken in an open meeting.
- (7) **To plan, conduct, or hear reports concerning investigations of alleged criminal misconduct.**
- (8) To formulate plans by a local board of education relating to **emergency response** to incidents of school violence.
- (9) To discuss and take action regarding plans to protect **public safety** as it relates to existing or potential terrorist activity and to receive briefings by staff members, legal counsel, or law enforcement or emergency service officials concerning actions taken or to be taken to respond to such activity.

(b) Repealed by Session Laws 1991, c. 694, s. 4.

(c) Calling a Closed Session. – A public body may hold a closed session only upon a motion duly made and adopted at an open meeting. Every motion to close a meeting shall cite one or more of the permissible purposes listed in subsection (a) of this section. A motion based on subdivision (a)(1) of this section shall also state the name or citation of the law that renders the information to be discussed privileged or confidential. A motion based on subdivision (a)(3) of this section shall identify the parties in each existing lawsuit concerning which the public body expects to receive advice during the closed session.

(d) Repealed by Session Laws 1993 (Reg. Sess., 1994), c. 570, s. 2. (1979, c. 655, s. 1; 1981, c. 831; 1985 (Reg. Sess., 1986), c. 932, s. 5; 1991, c. 694, ss. 3, 4; 1993 (Reg. Sess., 1994), c. 570, s. 2; 1995, c. 509, s. 84; 1997-222, s. 2; 1997-290, s. 2; 2001-500, s. 2; 2003-180, s. 2.)



Since 1712

HYDE COUNTY

NORTH CAROLINA

Item Number: 21

Meeting Date: 04.02.12

Presenter(s):

Title:

Agency/Dept.:

Item Title: Supplemental Information/Department Reports

Attachments: Yes

Description: **Staff has been asked to provide regular, monthly reports in 2012. For review at this meeting are reports from:**

- a) EMS
- b) Code Enforcement/Inspections
- c) Elections
- d) Emergency Management (will be provided at meeting)
- e) Finance
- f) Senior Center

Supplemental Information

- a) British Cemetary 70th Anniversary Ceremong
- b) Career Readiness Job Certification
- c) Carteret County Resolution Concerning Sea Level Rise
- d) Minutes of Hyde Soil & Water Conservation Meeting
- e) National Hurricane Conference Agenda
- f) Ocracoke Occupancy Tax Letter Seeking Requests for Funding
- g) Ocracoke Planning Board Draft Minutes
- h) Ocracoke VFD Approval as Non-Certified Licensed Medical Responders
- i) Report on Adaptation to Sea Level Rise

Times Read: First

Impact on Budget: None

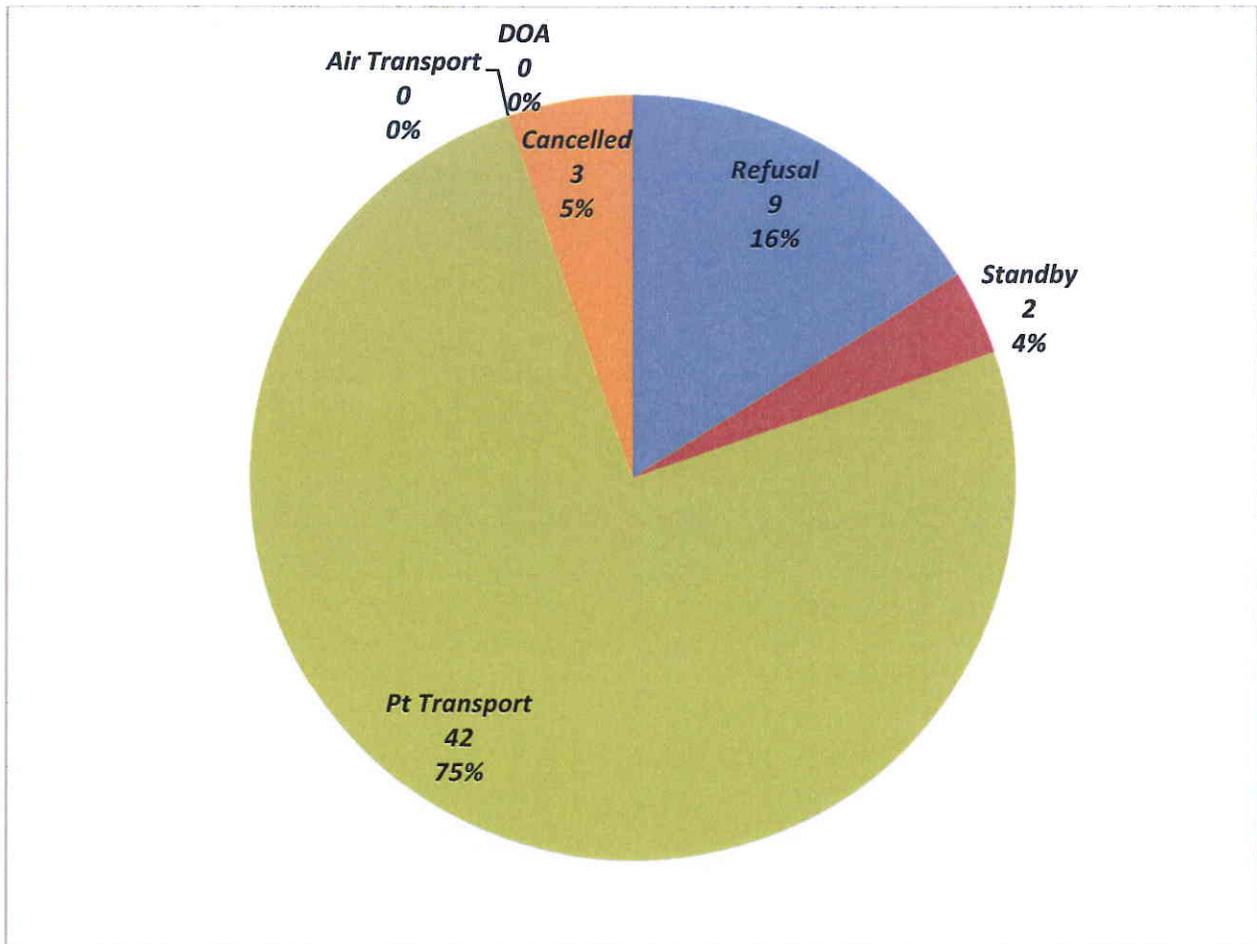
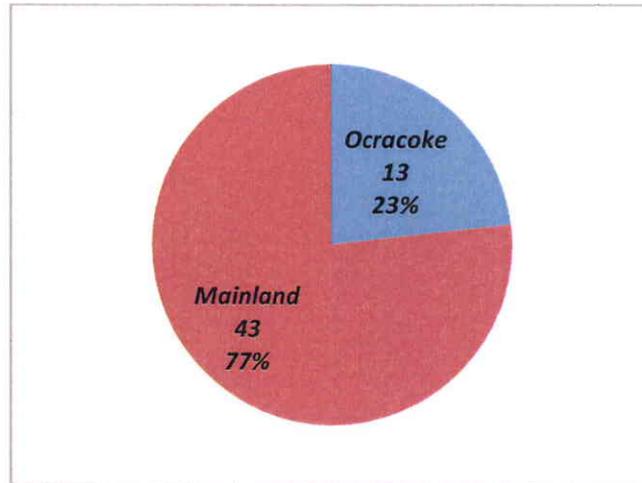
Recommendation: Read for understanding



Hyde County Emergency Medical Services

February 2012 Summary Report

Calls -



Units – All units except (1) are in service. EMS 2 on the mainland is out of service due to engine problems. Expected cost to fix unit is approx. \$2000. We keep running into mechanical problems on many units due to age and high mileage. We will be asking, starting this coming budget year, to replace (1) of these units. We are currently running (1) unit and (1) QRV on the mainland and (1) unit on Ocracoke.

Supply quantities are being increased to prepare for the upcoming summer. This is being done with our budget and supply “need” being the driving force. I am trying to take the time to show employees of the potential problem in overstocking and foolishly ordering supplies.

Staffing – Part time applications are still coming in but at a much slower pace. Additional interviews are upcoming. With the completion of the MR class on Ocracoke, (3) of the students have decided to continue on to the EMT-Basic level with the desire to work part time with us. This is exactly what we have been hoping for, local recruitment.

Meetings / Drills - Con-Ed is ongoing on both sides.

The mainland is attempting to run an EMT-Basic class. Hopefully there will be enough participation to run this class.

Additional February training was given to both sides on “Proper Transport Restraint of Pediatric Patients” via an online class by NC OEMS that I was given by our area representative.

Training by Dr. Boyette was given on port-a-cath access in emergency services. This is a potential lifesaving procedure that we will be implementing this coming budget year. There will be a small cost for supplies which is the reason we are looking to start this coming budget year.

I participated in a meeting with Cheryl Ballance on relations between the health care centers (Engelhard and Ocracoke) and EMS. We are looking to make this a monthly item to further enhance our working relationship.

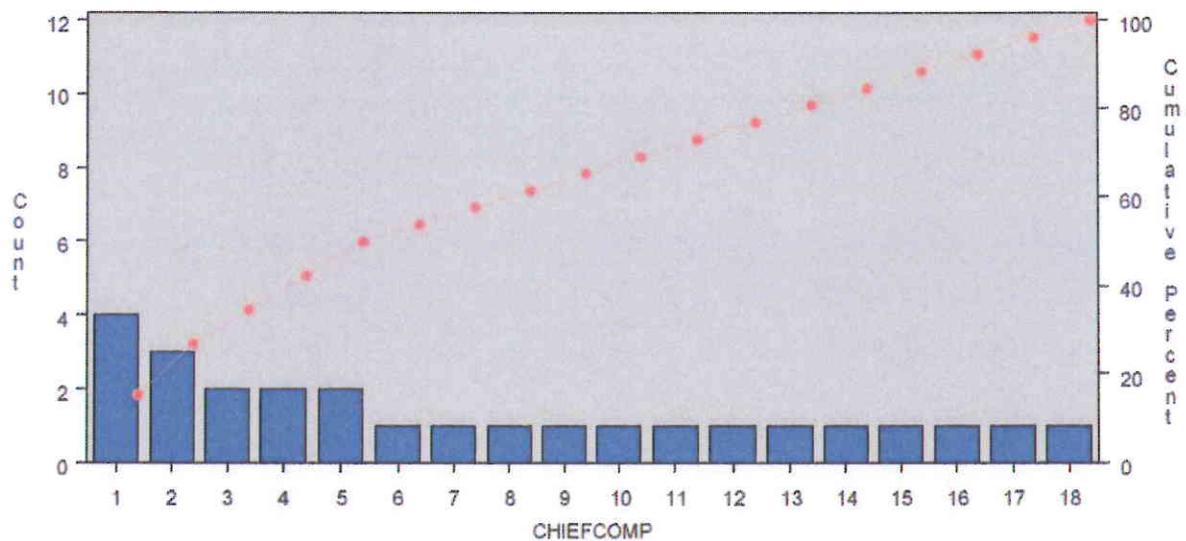
I participated in the “Economic Development Strategic Planning” meeting. This was a very informative meeting. Growth and changes in our communities could bring on changes in Emergency Services. Hopefully this will allow us to form plans to be proactive instead of reactive.

Confidential: Peer Review Document

Hyde County EMS

Pareto Chart - Chief Complaint

From 02/01/2012 To 02/29/2012



- | | | | | |
|-------------|----|--------------------------------|----|--------------------------|
| Categories: | 1 | ABDOMINAL PAIN | 2 | WEAKNESS |
| | 3 | CHEST PAIN | 4 | EXTREMITY PAIN |
| | 5 | HEADACHE | 6 | -5 |
| | 7 | AIRWAY OBSTRUCTION/CHOKING; AN | 8 | ASTHMA, ACUTE |
| | 9 | BACK PAIN | 10 | CONTUSION/HEMATOMA; HEAD |
| | 11 | DEMENTIA WITH BEHAVIORAL DISTU | 12 | DOA (NO TRANS) NEONATAL |
| | 13 | HYPERTENSION | 14 | NECK PAIN |
| | 15 | POISONING; INHALANT | 16 | RESPIRATORY DISTRESS |
| | 17 | SEIZURE | 18 | TRAUMATIC INJURY |

<u>Code Enforcement</u>	<u>Mainland</u>	<u>Ocracoke</u>
No. Permit Applications		
Residential:	4	0
Commercial:	0	0
Other:	19	5

	<u>Mainland</u>	<u>Ocracoke</u>
No. Permits Issued		
Residential:	4	0
Commercial:	0	0
Other:	19	5

<u>Inspections</u>	<u>Mainland</u>	<u>Ocracoke</u>
Site Visits	13	10
Investigations	4	2
Call Returned	143	33
Inspections	51	19
Conferences	3	7
ODO/Plan Reviews	3	2
School	2	

Miles Driven: 2496 02/01/2012 to 02/29/2012
Fees Collected Y-T-D: \$85,010.40
Fees Collected since July 1, 2011 \$17,491.46

The Hyde County Elections Office is presided over by a three member board. The Board is appointed every odd year pursuant to NC GS 163-30 by the State Board upon recommendation on the State Party Chairs who get input from the Hyde County Chairs on the Tuesday following the 3rd Monday in July. Next appointment will be July 16, 2013.

Present Board Members

William F. Williams, Chairman 2784 Quarter Rd, Swan Quarter	DEM	first appointed February 5, 1988
Robert Hayes, Secretary 34901 US HWY 264, Engelhard	REP	first appointed August 4, 2009
Alice Mackey, Member 1766 Swamp Rd, Engelhard	DEM	first appointed July 22, 2003

The Board meets on the 2nd Monday of each month as needed to take care of the business of the office of Elections and at other times mandated by the State Board of Elections and NC GS 163.

Current Meeting Dates for an Election Year is as follows:

January 9, 2012

February 13, 2012

March 12, 2012

April 9, 2012

April 17, 2012 to approve Absentee Ballots (*as needed*)

April 24, 2012 to approve Absentee Ballots (*as needed*)

May 1, 2012 to approve Absentee Ballots (*as needed*)

May 7, 2012 to approve Absentee Ballots (*as needed*)

May 8, 2012 Primary Election Day (to count Absentee ballots including One-Stop)

May 15, 2012 to canvass Election Day totals

June 11, 2012

July 9, 2012

August 13, 2012

September 10, 2012

October 8, 2012

October 16, 2012 to approve Absentee Ballots (*as needed*)

October 23, 2012 to approve Absentee Ballots (*as needed*)

October 30, 2012 to approve Absentee Ballots (*as needed*)

November 5, 2012 to approve Absentee Ballots (*as needed*)

November 6, 2012 Primary Election Day (to count Absentee ballots including One-Stop)

November 16, 2012 to canvass Election Day totals

December 10, 2012

Statement of Expenditures, Encumbrances & Appropriations

Date: 03/22/2012
Time: 9:57:16AM

Hyde County Finance
For Period Ending 03/31/2012

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
101300.9999							
SALES TAX		1,608.72	60,128.50		8,369.69	68,498.19-	
Totals for Department:		1,608.72	60,128.50	0.00	8,369.69	68,498.19-	
1300 (DUE FROM OTHER FUNDS)							
104100.0300							
FEES TO LOCAL OFFICIALS	21,972.00		11,215.26			10,756.74	51.04
104100.0500							
FICA TAX EXPENSE	1,680.86		1,120.80			560.06	66.68
104100.1400							
TRAVEL	2,500.00	20.00-	866.93			1,633.07	34.68
104100.1800							
GIFTS & CONTRIBUTIONS	1,000.00					1,000.00	
104100.1900							
EMPLOYEE APPREC DINNER	1,000.00		993.52			6.48	99.35
104100.2020							
JURY COMMISSIONERS	300.00	300.00	3,733.30			3,433.30-	1,244.43
Totals for Department:		28,452.86	17,929.81	0.00		10,523.05	63.02
4100 (GOVERNING BOARD)							
104200.0200							
SALARIES	117,889.00		96,762.65			21,126.35	82.08
104200.0220							
OVERTIME			82.35			82.35-	
104200.0400							
AUDIT	25,000.00		19,500.00			5,500.00	78.00
104200.0500							
FICA TAX EXPENSE	9,248.01		7,537.38			1,710.63	81.50
104200.0600							
GROUP INSURANCE EXPENSE	6,732.00		11,731.74			4,999.74-	174.27
104200.0601							
RET MED INS EXP	30,179.00		24,521.23			5,657.77	81.25
104200.0700							
RETIREMENT EXPENSE	8,252.23		6,845.16			1,407.07	82.95
104200.1100							
TELEPHONE	5,000.00	527.35	4,911.76			88.24	98.24
104200.1101							
CELL PHONE	3,700.00	503.80	3,321.14			378.86	89.76
104200.1200							
POSTAGE	3,000.00	175.43	1,492.68			1,507.32	49.76
104200.1270							
LONGEVITY PAY	1,000.00		1,000.00			1,000.00	100.00
104200.1400							
TRAVEL	7,750.00	517.96	6,747.65			1,002.35	87.07

Statement of Expenditures, Encumbrances & Appropriations

Hyde County Finance

For Period Ending 03/31/2012

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
COMPUTER MAINTENANCE	1,750.00		1,528.42			221.58	87.34
104200.1610							
MAINTENANCE CONTRACTS	4,000.00		3,181.50			818.50	79.54
104200.2020							
SALARY PARTTIME	3,000.00		2,225.00			775.00	74.17
104200.2600							
ADVERTISING	2,000.00		938.83			1,061.17	46.94
104200.3100							
GAS,OIL & TIRES	2,000.00	142.28	1,206.36			793.64	60.32
104200.3200							
OFFICE SUPPLIES	8,000.00	2,107.33	9,010.17			1,010.17-	112.63
104200.3401							
COPY MACHINE SUPPLIES	2,000.00		765.09			1,234.91	38.25
104200.4500							
CHAMBER CONTRACT	21,000.00		21,000.00				100.00
104200.4505							
CODIFICATION OF ORDINANCES	2,250.00		1,995.67			254.33	88.70
104200.5300							
DUES & SUBSCRIPTIONS	10,000.00		7,313.36			2,686.64	73.13
104200.5400							
INSURANCE & BONDS	112,060.00		112,060.00				100.00
104200.5410							
UNEMPLOYMENT INSURANCE	57,259.14		57,259.14				100.00
104200.5431							
PONZER COMMUNITY CENTER			100.00			100.00-	
104200.5437							
ENGELHARD RECREATIONAL PA	1,800.00		1,800.00				100.00
104200.5438							
DRUG TESTING FEES	2,500.00		1,717.75			782.25	68.71
104200.5440							
SWAN QUARTER BALL FIELD	3,807.00		3,807.00				100.00
104200.5441							
CONTRACT SERVICES	10,000.00		9,187.14			812.86	91.87
104200.7400							
EQUIPMENT	15,670.00		12,671.66		89.75	2,908.59	81.44
104200.7420							
PHONE EQUIP LEASE PAYMTS	55,000.00	4,583.33	36,666.64			18,333.36	66.67
104200.9203							
USDA LOAN PYMT COGOVCTR	208,848.00		208,848.00				100.00
104200.9204							
TRANSFER TO USDA RESERVE N	20,885.00					20,885.00	
104200.9206							
FACILITY ASSESSMENT	2,500.00					2,500.00	

Statement of Expenditures, Encumbrances & Appropriations

Hyde County Finance

For Period Ending 03/31/2012

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
Totals for Department:	764,079.38	8,557.48	677,735.47	0.00	89.75	86,254.16	88.71
4200 (ADMINISTRATION)							
104300.0300 FEES TO LOCAL OFFICIALS	12,000.00		1,003.75			10,996.25	8.36
104300.0500 FICA TAX EXPENSE	2,905.09		1,348.45			1,556.64	46.42
104300.1100 TELEPHONE	3,600.00	303.35	2,315.36			1,284.64	64.32
104300.1200 POSTAGE	1,000.00					1,000.00	
104300.1400 TRAVEL	10,500.00	933.60	4,707.76			5,792.24	44.84
104300.2020 SALARY PARTTIME	25,975.04		16,622.18			9,352.86	63.99
104300.3300 DEPARTMENT EXPENSE	9,500.00		2,260.09			7,239.91	23.79
104300.7400 HAVA STATE GRANT	2,500.00					2,500.00	
Totals for Department:	67,980.13	1,236.95	28,257.59	0.00		39,722.54	41.57
4300 (ELECTIONS)							
104400.0200 SALARIES	100,029.00		63,276.21			36,752.79	63.26
104400.0500 FICA TAX EXPENSE	7,652.22		4,815.16			2,837.06	62.93
104400.0600 GROUP INSURANCE	13,464.00		8,825.63			4,638.37	65.55
104400.0700 RETIREMENT EXPENSE	7,002.03		4,429.32			2,572.71	63.26
104400.1100 PHONE	2,500.00	187.84	1,432.48			1,067.52	57.30
104400.1200 POSTAGE	1,000.00	87.71	720.88			279.12	72.09
104400.1270 LONGEVITY PAY	400.00					400.00	
104400.1400 TRAVEL	3,500.00	1,236.74	2,258.51			1,241.49	64.53
104400.1500 MAINTENANCE CONTRACT/COMP	10,000.00		9,598.92			401.08	95.99
104400.3300 DEPARTMENT EXP FORMS ETC	5,000.00	21.22	4,283.59		665.81	50.60	98.99
104400.9800 EDUCATION-TRAINING REGIST	2,000.00		1,745.00			255.00	87.25

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ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
Totals for Department:	152,547.25	1,533.51	101,385.70	0.00	665.81	50,495.74	66.90
4400 (FINANCE)							
104401.5431							
PUMP VFD	55,000.00	1,887.65	1,887.65			53,112.35	3.43
104401.5432							
ENGINEERING & RETRO	17,852.00	17,909.87	17,909.87			57.87	100.32
104401.5433							
SOLAR WATER HEATING	30,000.00					30,000.00	
104401.5434							
OCCUPANCY SENSORS	6,500.00		2,090.00			4,410.00	32.15
104401.5435							
T12 AND T8	33,889.00		29,534.08			4,354.92	87.15
104401.5436							
EXIT LIGHT TED	4,457.00		10,533.95			6,076.95	236.35
104401.5437							
WINDOW/DOOR AND SEALS/CE	24,492.00	1,936.30	1,936.30			22,555.70	7.91
104401.5438							
HVAC REPLACEMENT	8,800.00					8,800.00	
104401.5439							
HOT WATER HEATING	1,666.00					1,666.00	
104401.5440							
FAUCET FLOW RESTRICTERS	4,400.00					4,400.00	
Totals for Department:	187,056.00	21,733.82	63,891.85	0.00		123,164.15	34.16
4401 (ENERGY EFFICIENT GRANT)							
104500.0200							
HUMAN RESOURCES SALARIES F	46,685.00		10,249.77			36,435.23	21.96
104500.0500							
FICA TAX EXPENSE	4,795.40		784.11			4,011.29	16.35
104500.0600							
GROUP INSURANCE	6,732.00		1,543.26			5,188.74	22.92
104500.0700							
RETIREMENT EXPENSE	4,387.95		721.44			3,666.51	16.44
104500.1100							
PHONE	1,000.00	66.58	258.84			741.16	25.88
104500.1101							
CELL PHONE	100.00					100.00	
104500.1200							
POSTAGE	1,000.00	87.71	352.48			647.52	35.25
104500.1400							
TRAVEL	1,500.00		53.90			1,446.10	3.59
104500.1500							
COMPUTER SUPPORT	1,000.00		67.57			932.43	6.76
104500.2600							

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ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
ADVERTISING	500.00		58.50			441.50	11.70
104500.3200 DEPARTMENTAL EXP FORMS	1,500.00		143.18			1,356.82	9.55
104500.3300 DEPARTMENTAL SUPPLIES	1,000.00	21.23	817.61			182.39	81.76
104500.3400 ER COMMITTEE	2,000.00					2,000.00	
104500.3500 TRAINING PROGRAM	500.00		25.00			475.00	5.00
104500.5441 PERSONNEL CONTRACT	3,000.00		1,500.00			1,500.00	50.00
104500.7400 EQUIPMENT	1,000.00		65.00		324.80	610.20	38.98
104500.9800 EDUCATION/TRAINING	1,000.00					1,000.00	
Totals for Department: 4500 (Department - 4500)	77,700.35	175.52	16,640.66	0.00	324.80	60,734.89	21.83
104600.0200 SALARIES	120,700.00		71,691.35			49,008.65	59.40
104600.0500 FICA TAX EXPENSE	9,371.25		5,492.35			3,878.90	58.61
104600.0600 GROUP INSURANCE EXPENSE	16,364.00		9,373.92			6,990.08	57.28
104600.0700 RETIREMENT EXPENSE	8,575.00		5,144.43			3,430.57	59.99
104600.1100 TELEPHONE	3,300.00	236.09	3,211.58			88.42	97.32
104600.1200 POSTAGE	5,000.00		3,618.40			1,381.60	72.37
104600.1270 LONGEVITY PAY	1,800.00		1,800.00				100.00
104600.1400 TRAVEL	3,700.00		928.50			2,771.50	25.09
104600.1610 MAINTENANCE CONTRACT/COPI	3,000.00		1,450.00			1,550.00	48.33
104600.3300 DEPARTMENTAL SUPPLIES	10,000.00	90.00	1,500.34		321.93	8,177.73	18.22
104600.4500 CONTRACT NEW PICKUPS	5,000.00					5,000.00	
104600.4510 REVALUATION	25,000.00					25,000.00	
104600.7400 EQUIPMENT	6,000.00		1,613.00			4,387.00	26.88

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ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
104600.7411						4,000.00	
COPIER LEASE	4,000.00						
104600.7501			11,154.03			1,845.97	85.80
COMPUTER SUPPORT	13,000.00						
104600.7502		3,600.00	3,600.00			3,000.00	54.55
GIS CONTRACT 10%	6,600.00						
104600.9800						1,000.00	
TRAINING	1,000.00						
304600.1811			1,033.62			466.38	68.91
DMV 60% HOUS BILL 1779 - DIST	1,500.00			0.00	321.93	121,976.80	49.99
Totals for Department:	243,910.25	3,926.09	121,611.52	0.00			
4600 (TAX SUPERVISOR)							
104700.4500		2,964.50	43,190.17			6,809.83	86.38
GENERAL LEGAL SERVICE	50,000.00						
104700.4501		957.00	2,297.25			7,702.75	22.97
DELINQUENT TAX COLLECTION	10,000.00			0.00		14,512.58	75.81
Totals for Department:	60,000.00	3,921.50	45,487.42	0.00			
4700 (LEGAL)							
104800.0200			52,098.00			27,297.00	65.62
SALARIES	79,395.00						
104800.0500			3,704.24			2,491.88	59.78
FICA TAX EXPENSE	6,196.12						
104800.0600			8,962.88			4,501.12	66.57
GROUP INSURANCE EXPENSE	13,464.00						
104800.0700			3,758.87			1,910.78	66.30
RETIREMENT EXPENSE	5,669.65						
104800.1100		387.63	2,959.45			40.55	98.65
TELEPHONE	3,000.00						
104800.1200			600.00			100.00	100.00
POSTAGE	600.00						
104800.1270			1,600.00			100.00	100.00
LONGEVITY PAY	1,600.00						
104800.1400			318.44			1,481.56	17.69
TRAVEL	1,800.00						
104800.1810		2,749.00	17,533.00			28,467.00	38.12
STATE CONVEYANCE TAX	46,000.00						
104800.1820		64.35	300.48			199.52	60.10
SUPPLEMENTAL RETIREMENT	500.00						
104800.3300		211.25	1,594.96		170.00	735.04	70.60
DEPARTMENTAL SUPPLIES	2,500.00						
104800.5300			450.00			25.00	94.74
DUES & SUBSCRIPTION	475.00						
104900.7400							

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EQUIPMENT	5,000.00		371.77			4,628.23	7.44
104800.7410 COMPUTER LEASE PRINCIPAL			1,465.81			1,465.81-	
104800.7412 COMPUTER LEAS PAY INTERES			81.19			81.19-	
104800.7501 COMPUTER SUPPORT	8,000.00		6,314.00		441.98	1,244.02	84.45
Totals for Department:	174,199.77	3,412.23	102,113.09	0.00	611.98	71,474.70	58.97
4800 (REGISTER OF DEEDS)							
104900.0200 SALARY	84,500.00		56,333.36			28,166.64	66.67
104900.0500 FICA TAX EXPENSE	6,510.15		4,077.43			2,432.72	62.63
104900.0600 GROUP INSURANCE EXPENSE	13,464.00		8,962.88			4,501.12	66.57
104900.0700 RETIREMENT EXPENSE LOCAL	5,957.00		3,985.36			1,971.64	66.90
104900.1100 TELEPHONE	1,440.00	127.16	969.39			470.61	67.32
104900.1101 CELL PHONE	1,200.00	103.63	935.35			264.65	77.95
104900.1270 LONGEVITY PAY	600.00		600.00				100.00
104900.1400 TRAVEL	5,700.00	316.00	2,272.52			3,427.48	39.87
104900.3300 SUPPLIES	2,000.00	108.94	1,828.57			171.43	91.43
104900.5300 DUES	540.00					540.00	
104900.7400 EQUIPMENT	1,000.00		308.59			691.41	30.86
104900.7501 COMPUTER MAINTENANCE			2,788.46			2,788.46-	
104900.7502 PRINTING AND PROMOTIONS	1,000.00					1,000.00	
104900.7503 STRATEGIC PLAN UPDATE	5,000.00					5,000.00	
104900.7504 LEADERSHIP DEVELOPMENT	1,000.00					1,000.00	
Totals for Department:	129,911.15	655.73	83,061.91	0.00		46,849.24	63.94
4900 (PLANNER)							
104901.5431 STEP-MARKETING PI AN			252.40			252.40	

Statement of Expenditures, Encumbrances & Appropriations

Date: 03/22/2012
Time: 9:57:16AM

Hyde County Finance
For Period Ending 03/31/2012

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
104901.5432 STEP-NATURE TRAIL	3,750.00					3,750.00	
104901.5433 STEP-RV PARK/CAMPGROUND	11,250.00					11,250.00	
104901.5434 STEP-STREETSCAPE	25,000.00					25,000.00	
104901.5435 STEP-HISTORIC COURTHOUSE	159,747.60	5,345.00	19,273.58			140,474.02	12.07
964901.0001 CONTINGENCY	10,753.75					10,753.75	
964901.2422 EXPANSION OF WATER SERVICE	18,200.00		12,015.00			6,185.00	66.02
964901.2426 GRADING AND EXCAVATION	71,760.00		42,750.00			29,010.00	59.57
964901.2427 BUILDING CONSTRUCTION	142,986.25		12,915.00			130,071.25	9.03
964901.2428 ELECTRICAL	22,100.00	2,501.18	2,501.18			19,598.82	11.32
Totals for Department: 4901 (NC SM TOWN ECON PROSP-NC RURAL CENTER)	465,800.00	7,846.18	89,454.76	0.00		376,345.24	19.20
104910.7400 LAND PURCHASE SQ DIKE PRJ	2,000.00		1,500.00			500.00	75.00
Totals for Department: 4910 (SQ DIKE PROJECT)	2,000.00		1,500.00	0.00		500.00	75.00
764920.1300 UTILITIES	11,050.00	900.72	9,533.59			1,516.41	86.28
764920.4205 OCRACOKE PRESERVATION	10,000.00		9,650.00			350.00	96.50
764920.4500 OCRACOKE MEDICAL CENTER	140,000.00	11,666.66	104,999.94			35,000.06	75.00
764920.4501 BLDG MAINTENANCE SERVICES	12,500.00					12,500.00	
764920.4503 OCRACOKE SCHOOL GYM	22,500.00		22,500.00				100.00
764920.4504 OCRACOKE BUSINESS CHAMBER	10,620.00					10,620.00	
764920.5700 OCRACOKE CIVIC CLUB	42,000.00		24,803.19			17,196.81	59.06
764920.7700 OCRACOKE FESTIVAL COMM	2,500.00					2,500.00	
764920.7800 FRIENDS OF OCRACOKE LIBRARY	2,625.00		2,625.00				100.00

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Hyde County Finance

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Date: 03/22/2012
Time: 9:57:16AM

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
764920.8100						2,000.00	
BRITISH CEMETERY CEREMONY	2,000.00						
764920.9200						17,500.00	
OCRACOKE RESCUE	17,500.00						
764920.9300			15,194.15			64,805.85	18.99
OCRACOKE VFD	80,000.00						
764920.9600			3,850.88			11,799.12	24.61
OCRACOKE CHILD CARE	15,650.00			0.00		175,788.25	52.35
Totals for Department: 4920 (OCRAC OTAX)	368,945.00	12,567.38	193,156.75	0.00			
754921.0000						5,900.00	9.23
SERVICES	6,500.00		600.00			5,900.00	9.23
Totals for Department: 4921 (MAINLAND OTAX)	6,500.00		600.00	0.00			
784937.2401						10,764.10	83.44
ADMINISTRATION	65,000.00		54,235.90				
784937.2407						6,868.00-	109.50
REHABILITATION	72,300.00		79,168.00				
784937.2409						304,400.50	4.82
RELOCATION	319,818.00	2,667.50	15,417.50				
784937.2413						20,520.00	28.00
CLEARANCE	28,500.00		7,980.00				
784937.2415						51,150.00	44.40
CONSTRUCTION	92,000.00	4,500.00	40,850.00				
784937.2419						20,750.00	
ACQUISITION	20,750.00						
784937.2421						21,633.05-	117.43
PUBLIC FACILITY IMPROVEMENT	124,132.00		145,765.05	0.00		379,083.55	47.53
Totals for Department: 4937 (CDBG-COMMUNITY REVILITIZATION)	722,500.00	7,167.50	343,416.45	0.00			
104950.4504						68,080.56	14.90
VARIOUS GRANT MATCHES	80,000.00		11,919.44			68,080.56	14.90
Totals for Department: 4950 (VARIOUS GRANT MATCHES)	80,000.00		11,919.44	0.00			
974960.2301						14,382.50	65.34
CDBG-CONTINGENCY ADMIN	41,500.00	4,725.00	27,117.50				
974960.2315						555,000.00	
PUBLIC FACILITY IMPROVEMENT	555,000.00					569,382.50	4.55
Totals for Department: 4960 (Department - 4960)	596,500.00	4,725.00	27,117.50	0.00			
794961.2301						10,683.45-	132.37
CDBG-SS 10-C-2182 ADMIN	33,000.00	1,597.75	43,683.45				

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794961.2302			7,768.75			7,768.75-	
CDBG-SS 10-C-2182 RECONSTRUC							
794961.2303		2,510.00	2,510.00			357,490.00	0.70
CLEARANCE	360,000.00						
794961.2306						7,000.00	
PLANNING	7,000.00						
Totals for Department:	400,000.00	4,107.75	53,982.20	0.00		346,037.80	13.49
4961 (Department - 4961)							
914986.2401						20,752.50	25.88
ADM	28,000.00		7,247.50				
914986.2406						8,500.00	
PLANNING	8,500.00						
914986.2411						33,500.00	
BUS INCUBATOR	33,500.00						
914986.2415						12,582.50-	225.83
CONSTRUCT, REHAB, PRESERV	10,000.00		22,582.50				
914986.2416						31,500.00	
MACHINERY AND EQUIP	31,500.00						
914986.2419						125,500.00	
ACQUISITION	125,500.00						
914986.2420						8,000.00	
WORKING CAPITAL	8,000.00						
Totals for Department:	245,000.00		29,830.00	0.00		215,170.00	12.18
4986 (SBEA 09-C-2036)							
105000.0200						25,324.64	66.67
SALARIES	75,974.00		50,649.36				
105000.0500						2,054.46	65.52
FICA TAX EXPENSE	5,958.89		3,904.43				
105000.0600						4,859.11	66.43
GROUP INSURANCE EXPENSE	14,474.00		9,614.89				
105000.0700						1,772.73	67.49
RETIREMENT EXPENSE	5,452.58		3,679.85				
105000.1100						529.27	47.07
TELEPHONE	1,000.00	60.76	470.73				
105000.1101						544.40	39.51
CELL PHONE	900.00		355.60				
105000.1270						100.00	100.00
LONGEVITY PAY	1,920.00		1,920.00				
105000.1300						18,576.60	82.31
UTILITIES	105,000.00	909.02	86,423.40				
105000.1500						1,180.50-	102.15
MAINTENANCE & REPAIRS	55,000.00	5,545.61	56,180.50				
105000 1700							

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VEHICLE & EQUIP MAINT	4,000.00		1,197.56			2,802.44	29.94
105000.3100							
GAS, OIL AND TIRES	6,000.00	85.50	5,747.09			252.91	95.78
105000.3300							
DEPARTMENT SUPPLIES	9,000.00		4,423.90			4,576.10	49.15
105000.4500							
CONTRACT SERVICES	29,600.00	2,376.25	24,826.78			4,773.22	83.87
105000.5401							
STREET SIGN MAINTENANCE	5,000.00					5,000.00	
105000.7426							
OCRACOKE BUILDING IMPROVE	1,000.00					1,000.00	
Totals for Department:	320,279.47	9,028.30	249,394.09	0.00		70,885.38	77.87
5000 (PUBLIC BUILDING MAINTENANCE)							
105100.0045							
SPECIAL SERVICE FUNDS	6,000.00	3,000.00	6,000.00				100.00
105100.0200							
SALARIES LAW OFFICERS	480,868.00		381,661.60			99,206.40	79.37
105100.0201							
HOUSING ALLOWANCE (3)	24,000.00		16,000.00			8,000.00	66.67
105100.0202							
AUX DEPUTIES	4,500.00		1,700.00			2,800.00	37.78
105100.0210							
SALARIES DISPATCHERS-JAIL	134,117.00		59,626.89			74,490.11	44.46
105100.0220							
OVERTIME LAW OFFICERS	45,000.00		17,925.65			27,074.35	39.83
105100.0230							
OVERTIME DISPATCHER-JAIL	7,500.00		7,989.74			489.74-	106.53
105100.0500							
FICA TAX EXPENSE	53,587.10		35,552.23			18,034.87	66.34
105100.0600							
GROUP INSURANCE EXPENSE	134,640.00		80,547.96			54,092.04	59.82
105100.0700							
RETIREMENT EXPENSE LOCAL	9,913.19		6,056.92			3,856.27	61.10
105100.0710							
RETIREMENT EXPENSE LAW	39,309.11		28,231.55			11,077.56	71.82
105100.1100							
TELEPHONE	12,000.00	1,539.46	12,117.08			117.08-	100.98
105100.1101							
CELL PHONES	6,000.00	510.40	4,588.90			1,411.10	76.48
105100.1270							
LONGEVITY PAY	4,000.00		3,800.00			200.00	95.00
105100.1400							
TRAVEL	3,000.00		1,433.76			1,566.24	47.79

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ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
105100.1500							
K-9 MAINTENANCE	2,000.00		826.28			1,173.72	41.31
105100.1600							
RADIO MAINTENANCE	3,000.00		195.14			2,804.86	6.50
105100.1700							
AUTO MAINTENANCE	14,000.00	214.99	6,764.71			7,235.29	48.32
105100.1821							
SUPPLEMENTAL RETIRE.EXPE.	27,493.40		19,449.98			8,043.42	70.74
105100.2020							
SALARIES PARTTIME DISPATC	500.00		360.00			140.00	72.00
105100.3100							
GAS, OIL & TIRES	75,000.00	268.85	63,714.55			11,285.45	84.95
105100.3300							
DEPARTMENTAL SUPPLIES	6,500.00		1,491.75			5,008.25	22.95
105100.3600							
UNIFORMS	6,000.00	573.59	3,346.48			2,653.52	55.77
105100.5400							
INSURANCE	70,000.00		70,000.00			100.00	100.00
105100.5711							
INTERPRETOR	200.00					200.00	
105100.7400							
EQUIPMENT - MISC	18,000.00	1,589.98	12,238.82		20.10	5,741.08	68.11
105100.7401							
COPIER LEASE		451.84-	22.00			22.00-	
105100.7410							
RENTAL PIN MACHINE	4,650.00		3,372.00			1,278.00	72.52
105100.7425							
EQUIPMENT-CAPITAL OUTLAY	75,000.00		73,794.00			1,206.00	98.39
105100.9800							
EDUCATION-TRAINING	6,000.00	8.88	1,983.53			4,016.47	33.06
Totals for Department:	1,272,777.80	7,254.31	920,791.52	0.00	20.10	351,966.18	72.35
5100 (SHERIFF)							
105110.0000							
ALCOHOLIC REHAB-BOTTLE TX	1,800.00	77.56	837.33			962.67	46.52
Totals for Department:	1,800.00	77.56	837.33	0.00		962.67	46.52
5110 (ABC REHAB)							
105150.3300							
OPERATING EXPENSE	16,000.00	101.77	3,831.84			12,168.16	23.95
Totals for Department:	16,000.00	101.77	3,831.84	0.00		12,168.16	23.95
5150 (COURT FACILITIES)							
105200.0200							
SALARIES JAILERS	41,687.00		27,758.00			13,929.00	66.59

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105200.0240							
OVERTIME-JAILERS	4,500.00		836.28			3,663.72	18.58
105200.0500							
FICA TAX EXPENSE	3,609.81		2,135.54			1,474.27	59.16
105200.0600							
GROUP INSURANCE	6,732.00		4,175.59			2,556.41	62.03
105200.0710							
RETIREMENT EXPENSE LAW	3,321.96		2,014.43			1,307.53	60.64
105200.1270							
LONGEVITY	1,000.00					1,000.00	
105200.1500							
COMPUTER MAINTENANCE	15,000.00	1,027.85	7,554.18			7,445.82	50.36
105200.1821							
SUPPLEMENTAL RET. EXPENSE	2,309.35		1,429.73			879.62	61.91
105200.2020							
SALARIES PARTTIME	200.00					200.00	
105200.3300							
DEPARTMENTAL SUPPLIES	1,700.00		61.66			1,638.34	3.63
105200.3600							
UNIFORMS	200.00					200.00	
105200.4600							
MEDICAL SUPPLIES	8,000.00	626.79	3,846.91			4,153.09	48.09
105200.4700							
FOOD INMATES	250.00		11.45			238.55	4.58
105200.4701							
INMATE SAFEKEEPING	40,000.00	13,720.00	44,135.00			4,135.00-	110.34
105200.9800							
EDUCATION-TRAINING	1,000.00		237.90			762.10	23.79
Totals for Department:	129,510.12	15,374.64	94,196.67	0.00		35,313.45	72.73
5200 (JAIL)							
105250.0200							
SALARY	61,933.90		42,772.70			19,161.20	69.06
105250.0500							
FICA TAX EXPENSE	4,737.94		3,247.71			1,490.23	68.55
105250.0600							
GROUP INSURANCE EXPENSE	6,049.95		4,272.30			1,777.65	70.62
105250.0700							
RETIREMENT EXPENSE LOCAL	4,335.37		2,994.49			1,340.88	69.07
105250.1100							
TELEPHONE-PAGER	18,000.00	1,691.23	12,998.27			5,001.73	72.21
105250.1400							
TRAVEL	2,500.00		1,709.87			790.13	68.39
105250.1500							

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EQUIPMENT MAINTENANCE & RE	25,000.00		11,016.53		11,414.45	2,569.02	89.72
105250.1600							
RADIO SYSTEM MAINT	32,000.00		25,172.36			6,827.64	78.66
105250.1700							
VEHICLE MAINTENANCE	1,500.00		47.50			1,452.50	3.17
105250.3100							
GAS,OIL & TIRES	7,500.00	269.03	3,982.44			3,517.56	53.10
105250.3300							
SUPPLIES	3,800.00	87.71	3,216.64			583.36	84.65
105250.5300							
DUES	500.00		304.00			196.00	60.80
105250.7400							
EQUIPMENT	4,000.00	114.00	2,522.24			1,477.76	63.06
105250.9800							
EDUCATION/TRAINING	3,500.00	210.60	1,114.40			4,614.40	31.84
Totals for Department:	175,357.16	2,372.57	113,142.65	0.00	11,414.45	50,800.06	71.03
5250 (EMERGENCY MANAGEMENT)							
525253.0220							
HURRICANE IRENE OVERTIME			103,783.24			103,783.24	
525253.0500							
FICA			9,862.99			9,862.99	
525253.0600							
GROUP INSURANCE			7,990.58			7,990.58	
525253.0700							
RETIREMENT			5,358.44			5,358.44	
525253.0710							
RETIREMENT LAW			1,103.50			1,103.50	
525253.1300							
UTILITIES			1,283.35			1,283.35	
525253.1400							
TRAVEL			9,599.96			9,599.96	
525253.1500							
BUILDING REPAIRS			243,856.79			243,856.79	
525253.1821							
SUPPLEMENTAL LAW			747.88			747.88	
525253.2020							
HURRICANE IRENE PART TIME S			26,802.50			26,802.50	
525253.3100							
GAS, OIL AND TIRES			1,006.97			1,006.97	
525253.3300							
SUPPLIES			18,000.96			18,000.96	
525253.3400							
VECTOR CONTROL			40,755.20			40,755.20	

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525253.3500							
SEWER SPRAYFIELD	1,290,727.71		1,329,506.38			38,778.67	103.00
525253.3501							
ROAD DEBRIS	1,688,789.27		1,731,432.52			42,643.25	102.53
525253.3502							
VFD			54,840.09			54,840.09	
525253.4500							
CONTRACT		1,896.48	11,427.00			11,427.00	
525253.7400							
EQUIPMENT			59,313.25			59,313.25	
525253.7401							
MUTUAL AID			81,007.22			81,007.22	
525253.7402							
SHERIFF GUARD			9,707.04			9,707.04	
Totals for Department:	2,979,516.98	35,156.98	3,747,385.86	0.00		767,868.88	125.77
5253 (Department - 5253)							
105300.9100							
SWAN QUARTER VFD	17,250.00	4,375.00	12,875.00			4,375.00	74.64
105300.9200							
ENGELHARD VFD	17,250.00	4,375.00	12,875.00			4,375.00	74.64
105300.9300							
OCRACOKE VFD	17,250.00	4,375.00	12,875.00			4,375.00	74.64
105300.9400							
SLADESV-SCRANTON VFD	17,250.00	4,375.00	12,875.00			4,375.00	74.64
105300.9500							
FAIRFIELD VFD	17,250.00	4,375.00	12,875.00			4,375.00	74.64
105300.9600							
PUNGO RIVER VFD	5,250.00	1,375.00	3,875.00			1,375.00	73.81
105300.9700							
PONZER VFD	17,250.00	4,375.00	12,875.00			4,375.00	74.64
Totals for Department:	108,750.00	27,625.00	81,125.00	0.00		27,625.00	74.60
5300 (VOLUNTEER FIRE DEPARTMENTS)							
105310.9700							
FORESTRY FIRE PROGRAM	74,850.00		20,197.87			54,652.13	26.98
Totals for Department:	74,850.00		20,197.87	0.00		54,652.13	26.98
5310 (FORESTRY CO PORTION)							
105400.0200							
SALARIES	79,712.09		47,991.28			31,720.81	60.21
105400.0500							
FICA TAX EXPENSE	6,097.98		3,696.05			2,401.93	60.61
105400.0600							
GROUP INSURANCE EXPENSE	13,464.00		8,856.77			4,607.23	65.78

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105400.0700 RETIREMENT EXPENSE	5,579.85		3,443.42			2,136.43	61.71
105400.1100 TELEPHONE	2,500.00	182.01	1,422.68			1,077.32	56.91
105400.1101 CELL PHONE	550.00	32.48	275.21			274.79	50.04
105400.1270 LONGEVITY PAY	1,200.00		1,200.00				100.00
105400.1400 TRAVEL	6,500.00	111.53	4,857.56			1,642.44	74.73
105400.1700 AUTO MAINTENANCE	1,200.00		141.22			1,058.78	11.77
105400.3100 GAS, OIL & TIRES	7,500.00	1,030.07	5,978.87			1,521.13	79.72
105400.3300 DEPARTMENTAL SUPPLIES	4,000.00	119.31	4,100.03			100.03	102.50
105400.4500 CONTRACT SERVICES-BUILDING I	2,000.00		722.71			1,277.29	36.14
105400.5300 DUES & SUBSCRIPTION	2,000.00	170.00	981.95			1,018.05	49.10
105400.7400 EQUIPMENT	1,000.00	28.22	157.74			842.26	15.77
Totals for Department: 5400 (INSPECTIONS)	133,303.92	1,673.62	83,825.49	0.00		49,478.43	62.88
105750.0200 SALARIES-FULLTIME	183,111.00		98,458.20			84,652.80	53.77
105750.0201 HOUSING ALLOWANCE	12,000.00		8,000.00			4,000.00	66.67
105750.0500 FICA TAX EXPENSE	16,893.57		9,048.01			7,845.56	53.56
105750.0600 GROUP INSURANCE EXPENSE	48,134.00		24,625.38			23,508.62	51.16
105750.0700 RETIREMENT EXPENSE LOCAL	12,689.85		7,502.43			5,187.42	59.12
105750.1101 CELL PHONE	1,300.00	102.32	922.71			377.29	70.98
105750.1200 POSTAGE	2,000.00		2,000.00				100.00
105750.1270 LONGEVITY PAY	720.00		720.00				100.00
105750.1300 UTILITIES - COMPACTOR	12,000.00	683.01	5,656.66			6,343.34	47.14
105750.1500							

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SITE IMPROVEMENTS OCRACKE	5,101.71	62.92	5,164.63			62.92-	101.23
105750.1501							
SITE IMPROVEMENTS MAINLND	5,000.00	1,031.83	3,235.69			1,764.31	64.71
105750.1710							
CONTAINER SERV OCRACKE	140,000.00	7,826.50	58,167.08			81,832.92	41.55
105750.1711							
CONTAINER SERV MAINLAND	85,000.00	17,016.85	58,446.51			26,553.49	68.76
105750.2020							
SALARIES PARTTIME	25,000.00		16,390.86			8,609.14	65.56
105750.2141							
EQUIPMENT MAINTENANCE	11,000.00	327.00	9,878.36			1,121.64	89.80
105750.2200							
OCRACKE SERVICE DARE CO	165,563.00		164,877.15			685.85	99.59
105750.2201							
CONTAINER RENT OCRACKE	6,500.00	650.00	4,560.00			1,940.00	70.15
105750.2500							
DISPOSAL FEES MAINLAND	170,000.00	15,614.90	147,863.32			22,136.68	86.98
105750.2600							
ADVERTISING	1,000.00		182.46			817.54	18.25
105750.3100							
GAS, OIL, TIRES	10,000.00	545.27	8,361.68			1,638.32	83.62
105750.3200							
OFFICE SUPPLIES	467.85		467.85				100.00
105750.4520							
MAINLAND CONTRACT WASTE	125,504.70		125,504.70				100.00
105750.4521							
SCRAP TIRE DISPOSAL	5,000.00	862.90	4,127.36			872.64	82.55
105750.4523							
MOTOR OIL DISPOSAL	1,000.00					1,000.00	
105750.4526							
CONTAINER RENT MAINLAND	25,000.00	1,940.00	13,276.80			11,723.20	53.11
105750.5300							
SOLID WASTE AUTHORITY	3,205.00		3,205.00				100.00
105750.7400							
EQUIPMENT	1,000.00		448.71			551.29	44.87
Totals for Department:							
5750 (SOLID WASTE)	1,074,190.68	46,663.50	781,091.55	0.00		293,099.13	72.71
105760.1200							
POSTAGE	150.00	12.36	25.51			124.49	17.01
105760.3300							
DEPARTMENTAL SUPPLIES	250.00		11.68			238.32	4.67
105760.5300							
DUES & FEES	200.00		149.00			51.00	74.50

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105760.5301							
REGISTRATION	150.00		100.00			50.00	66.67
Totals for Department:	750.00	12.36	286.19	0.00		463.81	38.16
5760 (FOOD & LODGING)							
505800.0200							
SALARIES FULLTIME	174,510.00		126,217.96			48,292.04	72.33
505800.0500							
FICA TAX EXPENSE	13,442.00		10,406.74			3,035.26	77.42
505800.0600							
GROUP INSURANCE EXPENSE	23,030.00		17,625.68			5,404.32	76.53
505800.0700							
RETIREMENT EXPENSE LOCAL	11,308.00		9,668.98			1,639.02	85.51
505800.1100							
TELEPHONE/TELECOMMICATS	7,500.00	854.89	6,892.41			667.59	91.10
505800.1200							
POSTAGE	888.00	15.68	737.18			150.82	83.02
505800.1220							
ON-CALL COMPENSATION	13,600.00		9,945.00			3,655.00	73.13
505800.1270							
LONGEVITY	2,000.00		2,000.00				100.00
505800.1300							
UTILITIES	7,250.00	21.68	4,992.88			2,257.12	68.87
505800.1400							
TRAVEL	5,000.00	401.60	1,384.28			3,615.72	27.69
505800.1500							
MAINTENANCE & REPAIRS	2,000.00	21.07	1,488.07			511.93	74.40
505800.1610							
COMPUTER SUPPORT MAINT.	21,000.00		20,407.99		275.00		98.49
505800.2020							
SALARIES PARTTIME	1,200.00		4,152.02			2,952.02	346.00
505800.2600							
ADVERTISING/MARKETING	4,000.00	117.73	3,147.58		120.00	732.42	81.69
505800.3100							
GAS, OIL AND REPAIRS	4,500.00	415.81	2,991.50			1,508.50	66.48
505800.3200							
OFFICE SUPPLIES	5,750.00	24.96	3,359.28		1,390.11	1,000.61	82.60
505800.4500							
CONTRACT NURSES	2,500.00					2,500.00	
505800.4509							
CONTRACT PHYSICAL THERPIS	40,000.00	1,820.00	16,533.30			23,466.70	41.33
505800.4511							
CONTRACT BIOMED DISPOSAL	2,450.00		1,747.86			702.14	71.34

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OCCUPATIONAL THERPIST	7,000.00	480.00	2,720.00			4,280.00	38.86
505800.4514							
CONTRACT PERSONNEL CONSU	1,500.00	125.00	1,000.00			500.00	66.67
505800.4600							
MEDICAL SUPPLIES	45,000.00	1,916.49	22,956.38		17,292.60	4,811.02	89.31
505800.4710							
COST REPORT CONT. SERVICE	7,000.00		6,413.26			586.74	91.62
505800.4711							
CONTRACT QUALITY ASS SUPP	2,000.00	512.50	2,136.40			136.40	106.82
505800.4900							
TRANSFER TO HOMEMAKER	2,835.00					2,835.00	
505800.5300							
DUES & SUBSCRIPTION	3,500.00		3,304.12			195.88	94.40
505800.5301							
PRE-EMPLOYMENT SCREENINGS	112.00	14.00	28.00			84.00	25.00
505800.5302							
REGISTRATION	750.00		609.00			141.00	81.20
505800.5401							
MED.MALPRACTICE INSURANCE	1,400.00		1,405.00			5.00	100.36
505800.7400							
EQUIPMENT	42,278.04		42,278.04		30.00	30.00	100.07
505800.7420							
EQUIPMENT LEASE	1,560.00	144.52	1,044.00			516.00	66.92
505800.7503							
COMPUTER PROGRAM UPDATE	750.00					750.00	
505800.9800							
TRAINING	4,750.00	190.00	2,203.13			2,546.87	46.38
Totals for Department:	462,363.04	7,075.93	329,736.04	0.00	19,047.71	113,579.29	75.44
5800 (HYDELAND HOME HEALTH)							
105820.0200							
SALARIES FULLTIME	10,560.00		6,705.56			3,854.44	63.50
105820.0500							
FICA TAX EXPENSE	808.00		502.16			305.84	62.15
105820.0600							
GROUP INSURANCE EXPENSE	1,513.00		1,012.53			500.47	66.92
105820.0700							
RETIREMENT EXPENSE LOCAL	684.00		469.52			214.48	68.64
105820.1200							
POSTAGE	100.00	17.62	100.00				100.00
105820.1400							
TRAVEL	350.00					350.00	
105820.3200							
OFFICE SUPPLIES	50.00		34.53		1.39	14.08	71.84

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105820.4500 CONTRACT PHYSICIAN	1,775.00					1,775.00	
105820.4502 CONTRACT NURSE PRACTITION	4,020.00	150.00	1,740.00			2,280.00	43.28
105820.4503 CONTRACT LAB SERVICES	329.00	41.58	192.85			136.15	58.62
105820.4504 CONTRACT INTERPRETER	500.00	100.00	175.00			325.00	35.00
105820.4505 CONTRACT-CARE COORDINATIO	6,250.00		1,817.56			4,432.44	29.08
105820.4600 MEDICAL SUPPLIES	950.00	7.56	508.42		1.58	440.00	53.68
Totals for Department:	27,889.00	316.76	13,258.13	0.00	2.97	14,627.90	47.55
5820 (MATERNAL HEALTH)							
105830.0200 SALARIES	14,902.00		5,273.99			9,628.01	35.39
105830.0500 FICA TAX EXPENSE	1,140.00		397.25			742.75	34.85
105830.0600 GROUP INSURANCE EXPENSE	2,303.00		823.47			1,479.53	35.76
105830.0700 RETIREMENT EXPENSE	966.00		369.42			596.58	38.24
105830.1200 POSTAGE	500.00	3.32	186.36			313.64	37.27
105830.1400 TRAVEL	500.00		495.62			4.38	99.12
105830.3200 OFFICE SUPPLIES	292.00		256.16			35.84	87.73
105830.3300 GENERAL SUPPLIES	4,100.00		3,060.13			1,039.87	74.64
Totals for Department:	24,703.00	3.32	10,862.40	0.00		13,840.60	43.97
5830 (HEALTH PROMO - RISK REDUCTION)							
515845.0200 SALARIES FULLTIME	27,895.00		14,901.70			12,993.30	53.42
515845.0500 FICA TAX EXPENSE	10,266.00		6,311.37			3,954.63	61.48
515845.0600 GROUP INSURANCE EXPENSE	4,738.00		2,229.35			2,508.65	47.05
515845.0700 RETIREMENT EXPENSE LOCAL	1,808.00		954.17			853.83	52.77
515845.1200 POSTAGE	381.00	3.32	84.67			296.33	22.22
515845.1400							

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TRAVEL	8,500.00		6,793.34			1,706.66	79.92
515845.2020 SALARIES PARTTIME	106,300.00		68,599.43			37,700.57	64.53
515845.5301 PRE-EMPLOY SCREENING	112.00					112.00	
Totals for Department:	160,000.00	3.32	99,874.03	0.00		60,125.97	62.42
5845 (CAPS, PERSONALCARE CHORE)							
105847.0200							
SALARIES	34,270.00		23,906.25			10,363.75	69.76
105847.0500 FICA	2,621.00		1,812.49			808.51	69.15
105847.0600 GROUP INSURANCE	5,223.00		3,193.02			2,029.98	61.13
105847.0700 RETIREMENT	2,192.00		1,673.24			518.76	76.33
105847.1400 TRAVEL	1,069.00	313.34	381.05			687.95	35.65
105847.3200 DEPARTMENTAL SUPPLIES	4,132.00	69.98	1,598.03		32.57	2,501.40	39.46
105847.4500 CONTRACT-ECU	21,502.00	313.34	10,243.42			11,258.58	47.64
105847.4501 CONTRACT-WALKING TRAIL	40,200.00		40,200.00			0.00	100.00
105847.4502 CONTRACT HYDE COUNTY PUBL	14,100.00	2,200.00	8,455.75			5,644.25	59.97
105847.5301 FEES	315.00					315.00	
105847.5501 INDIRECT EXPENSE	12,732.00		1,055.67			11,676.33	8.29
105847.7400 EQUIPMENT	1,700.00					1,700.00	
Totals for Department:	140,056.00	2,269.98	92,518.92	0.00	32.57	47,504.51	66.08
5847 (Department - 5847)							
105850.0200 SALARIES	8,840.00		5,189.35			3,650.65	58.70
105850.0500 FICA TAX EXPENSE	676.00		379.41			296.59	56.13
105850.0600 GROUP INSURANCE EXPENSE	1,382.00		941.04			440.96	68.09
105850.0700 RETIREMENT EXPENSE	573.00		363.24			209.76	63.39
105850.1200	25.00		25.00			0.00	100.00

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105850.1400 TRAVEL	100.00		9.58			90.42	9.58
105850.4501 CONTRACT PUNGO DIST HOSP	300.00	12.81	171.67			128.33	57.22
105850.4502 CONTRACT PHARMACY	200.00	8.00	118.50			81.50	59.25
105850.4503 CONTRACT LAB TESTING	314.00		12.81			301.19	4.08
105850.4600 MEDICAL SUPPLIES	700.00		285.90			414.10	40.84
105850.7400 EQUIPMENT		1,419.00	1,419.00			1,419.00-	
Totals for Department: 5850 (COMMUNICABLE DISEASES)	13,110.00	1,439.81	8,915.50	0.00		4,194.50	68.01
105860.4502 CONTRACT-CARE COORDINATIO	4,000.00		1,645.41			2,354.59	41.14
Totals for Department: 5860 (CHILD SERVICE COORD)	4,000.00		1,645.41	0.00		2,354.59	41.14
105870.0200 SALARIES	2,080.00		1,162.22			917.78	55.88
105870.0500 FICA TAX EXPENSE	159.00		86.51			72.49	54.41
105870.0600 GROUP INSURANCE EXPENSE	461.00		280.08			180.92	60.75
105870.0700 RETIREMENT EXPENSE	135.00		81.52			53.48	60.39
105870.1200 POSTAGE	100.00	3.32	13.34			86.66	13.34
105870.1400 TRAVEL	405.00					405.00	
105870.2600 ADVERTISING	328.00		308.36		69.00	49.36-	115.05
105870.3200 OFFICE SUPPLIES	400.00		248.63			151.37	62.16
105870.3300 DEPARTMENTAL SUPPLIES	1,100.00		94.84			1,005.16	8.62
Totals for Department: 5870 (IMMUNIZATION ACTION PLAN)	5,168.00	3.32	2,275.50	0.00	69.00	2,823.50	45.37
105890.0200 SALARIES	38,331.00		26,549.82			11,781.18	69.26
105890.0500 FICA TAX EXPENSE	2,932.00		1,995.24			936.76	68.05

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105890.0600							
GROUP INSURANCE EXPENSE	6,448.00		4,440.15			2,007.85	68.86
105890.0700							
RETIREMENT EXPENSE	2,484.00		1,857.54			626.46	74.78
105890.1200							
POSTAGE	750.00	45.74	297.21			452.79	39.63
105890.1400							
TRAVEL	400.00		85.22			314.78	21.31
105890.3300							
SUPPLIES	500.00	29.97	208.81		2.08	289.11	42.18
105890.4500							
CONTRACT NURSE PRACTITIONER	6,020.00	150.00	3,150.00			2,870.00	52.33
105890.4502							
CONTRACT MEDICAL	1,765.00	18.38	952.45			812.55	53.96
105890.4503							
CONTRACT INTERPRETER	100.00		25.00			75.00	25.00
105890.4600							
MEDICAL SUPPLIES	12,850.00	11.33	8,304.99		757.17	3,787.84	70.52
Totals for Department: 5890 (ADULT HEALTH)	72,580.00	255.42	47,866.43	0.00	759.25	23,954.32	67.00
105900.0200							
SALARIES	67,145.00		45,933.20			21,211.80	68.41
105900.0300							
FEES TO LOCAL OFFICIALS	2,200.00		1,350.00			850.00	61.36
105900.0500							
FICA TAX EXPENSE	5,137.00		3,724.61			1,412.39	72.51
105900.0600							
GROUP INSURANCE EXPENSE	12,173.00		8,042.43			4,130.57	66.07
105900.0700							
RETIREMENT EXPENSE	4,351.00		3,371.41			979.59	77.49
105900.1100							
TELEPHONE	13,000.00	1,274.07	10,193.89			2,806.11	78.41
105900.1101							
CELL PHONE	2,525.00	218.77	1,886.69			638.31	74.72
105900.1200							
POSTAGE	1,325.00	163.10	1,212.27			112.73	91.49
105900.1270							
LONGEVITY PAY	2,200.00		2,200.00			100.00	100.00
105900.1300							
UTILITIES	7,250.00	48.38	5,246.76			2,003.24	72.37
105900.1400							
TRAVEL	1,150.00	89.91	573.91			576.09	49.91
105900.1500							

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MAINTENANCE AND REPAIRS	6,290.54	21.07	6,056.96			233.58	96.29
105900.1610 COMPUTER SUPPORT MAINTEN	6,650.00	2,250.00	6,606.00		25.00	19.00	99.71
105900.1900 LOCAL ADVISORY BOARD EXPENI	400.00					400.00	
105900.3100 GAS, OIL & TIRES	2,000.00	464.80	1,808.60			191.40	90.43
105900.3200 OFFICE SUPPLIES	6,800.00	29.97	4,177.14		1,057.21	1,565.65	76.98
105900.4500 DOCTOR CONTRACT SERVICE	2,520.00		2,520.00				100.00
105900.4501 OCRACOKE HEALTH CT CNTCT	2,400.00	600.00	1,400.00			1,000.00	58.33
105900.4511 CONTRACT BIOMEDICAL DISPO	2,450.00		1,747.83		702.17		71.34
105900.4514 CONTRACT PERSONNEL CONSU	1,500.00	125.00	1,250.00			250.00	83.33
105900.4515 CONTRACT QUALITY IMPROVEME	4,750.00		4,226.51			523.49	88.98
105900.5300 DUES AND FEES	1,500.00		1,467.49			32.51	97.83
105900.5301 PRE-EMPLOY SCREENING	50.00		14.00			36.00	28.00
105900.5302 REGISTRATION FEES	400.00	175.00	300.00			100.00	75.00
105900.5400 INSURANCE	3,555.10		3,306.00			249.10	92.99
105900.5401 MEDICAL MALPRACTICE INS.	1,400.00		1,405.00			5.00	100.36
105900.5902 ESSENTIAL SERVICES	16,734.00	68.92	9,255.33		2,119.24	5,359.43	67.97
105900.7420 EQUIPMENT LEASE	1,560.00	144.52	1,044.01			515.99	66.92
Totals for Department: 5900 (HEALTH)	179,415.64	5,535.67	130,320.04	0.00	3,201.45	45,894.15	74.42
105910.0200 SALARIES	8,181.00		5,243.33			2,937.67	64.09
105910.0500 FICA TAX EXPENSE	626.00		366.06			259.94	58.48
105910.0600 GROUP INSURANCE	1,316.00		857.09			458.91	65.13
105910.0700 RETIREMENT EVDENCE	530.00		367.32			162.68	69.31

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105910.1200							
POSTAGE	100.00	100.00	100.00				100.00
105910.1500							
MAINTENANCE & REPAIRS	400.00		217.43			182.57	54.36
105910.3400							
RECORDATION FEE	387.00	78.00	130.00			257.00	33.59
105910.4500							
CONTRACT OPERATORS	4,960.00	580.00	3,220.00			1,740.00	64.92
Totals for Department:	16,500.00	758.00	10,501.23	0.00		5,998.77	63.64
5910 (PUBLIC MANAGEMENT ENTITY)							
105920.0200							
SALARIES FULLTIME	574,667.20		363,380.31			211,286.89	63.23
105920.0201							
EMS HOUSING ALLOWANCE	36,000.00		21,250.00			14,750.00	59.03
105920.0220							
OVERTIME	134,099.00		122,091.00			12,008.00	91.05
105920.0500							
FICA TAX EXPENSE	71,505.87		42,096.18			29,409.69	58.87
105920.0600							
GROUP INSURANCE EXPENSE	125,000.00		75,942.06			49,057.94	60.75
105920.0700							
RETIREMENT EXPENSE	59,177.53		34,201.41			24,976.12	57.79
105920.1100							
UTILITIES	18,000.00	1,396.11	11,194.09			6,805.91	62.19
105920.1101							
CELL PHONE AND TELEPHONE	8,000.00	262.79	2,656.35			5,343.65	33.20
105920.1270							
LONGEVITY PAY	1,800.00		2,200.00			400.00-	122.22
105920.1400							
TRAVEL AND TRAINING	1,000.00		55.88			944.12	5.59
105920.1500							
COPIER MAINTENANCE	1,000.00	84.90	334.90			665.10	33.49
105920.1600							
RADIO & OTHER EQUIP MAINT	500.00		181.94			318.06	36.39
105920.1700							
VEHICLE MAINTENANCE	18,000.00	492.90	13,465.59			4,534.41	74.81
105920.2020							
SALARIES PARTTIME	90,000.00		56,311.04			33,688.96	62.57
105920.3100							
GAS, OIL AND TIRES	35,000.00	1,780.31	22,976.20			12,023.80	65.65
105920.3200							
OFFICE SUPPLIES	3,500.00		2,569.66			930.34	73.42

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UNIFORMS	5,000.00		1,405.48			3,594.52	28.11
105920.4500 CONTRACT SERVICE	45,000.00	723.75	9,129.50			35,870.50	20.29
105920.4506 BUILDING RENT FOR EMS	12,000.00	1,000.00	9,000.00			3,000.00	75.00
105920.4508 FIRST RESPONDER PROGRAM FC	20,000.00					20,000.00	
105920.4600 MEDICAL SUPPLIES	28,000.00	3,319.91	12,549.10			15,450.90	44.82
105920.4601 OXYGEN	8,000.00	93.07	6,126.41			1,873.59	76.58
105920.5400 INSURANCE	107,890.00		107,890.00				100.00
105920.7400 EQUIPMENT	25,000.00	761.68	6,930.72			18,069.28	27.72
105920.7401 LEASE FOR EQUIPMENT	35,000.00		22,677.76			12,322.24	64.79
105920.9800 EDUCATION-TRAINING	4,000.00		210.85			3,789.15	5.27
Totals for Department: 5920 (HYDE CO EMERGENCY MED SER)	1,467,139.60	9,915.42	946,826.43	0.00		520,313.17	64.54
105940.4512 CONTRACT-ALBEMARLE MH	15,178.00					15,178.00	
105940.4513 CONTRACT CLINICAL SW	13,520.00					13,520.00	
Totals for Department: 5940 (MENTAL HEALTH)	28,698.00			0.00		28,698.00	
105950.0200 SALARIES	35,768.00		22,296.26			13,471.74	62.34
105950.0500 FICA TAX EXPENSE	2,736.00		1,663.66			1,072.34	60.81
105950.0600 GROUP INSURANCE EXPENSE	5,816.00		3,806.37			2,009.63	65.45
105950.0700 RETIREMENT EXPENSE	2,318.00		1,561.81			756.19	67.38
105950.1200 POSTAGE	1,275.00	602.74	928.10			346.90	72.79
105950.1400 TRAVEL	250.00		127.96			122.04	51.18
105950.2600 ADVERTISING	1,975.00	1,390.66	1,670.07		289.50	15.43	99.22
105950.3200 RECEIPTS	1,800.00	28.77	344.32		11.68	1,444.00	19.78

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105950.4500 CONTRACT PHYSICIAN	4,500.00		4,500.00				100.00
105950.4501 CONTRACT NURSE PRACTITIONR	6,060.00	760.00	3,370.00			2,690.00	55.61
105950.4502 CONTRACT OCRACOCKE MED CTR	2,550.00	260.00	1,680.00			870.00	65.88
105950.4504 CONTRACT INTERPRETER	1,000.00	175.00	400.00			600.00	40.00
105950.4506 CONTRACT LAB TESTING	1,000.00	73.52	548.14			451.86	54.81
105950.4507 CONTRACT PHARMACY	776.00	56.50	371.50			404.50	47.87
105950.4600 MEDICAL SUPPLIES	5,512.00	328.13	3,186.29		98.08	2,227.63	59.59
105950.7400 EQUIPMENT	300.00					300.00	
Totals for Department:	73,636.00	3,675.32	46,454.48	0.00	399.26	26,782.26	63.63
5950 (FAMILY PLANNING-STATE)							
105960.0200 SALARIES	15,392.00		8,494.79			6,897.21	55.19
105960.0500 FICA TAX EXPENSE	1,177.00		626.58			550.42	53.24
105960.0600 GROUP INSURANCE EXPENSE	2,829.00		1,809.41			1,019.59	63.96
105960.0700 RETIREMENT EXPENSE	993.00		595.51			397.49	59.97
105960.1200 POSTAGE	225.00	34.97	47.43			177.57	21.08
105960.1400 TRAVEL	2,000.00	17.99	153.36			1,846.64	7.67
105960.2600 ADVERTISING	1,000.00		125.23		30.00	844.77	15.52
105960.3200 OFFICE SUPPLIES	121.00					121.00	
105960.3300 DEPARTMENTAL SUPPLIES	311.00					311.00	
105960.4500 CONTRACT PHYSICIAN	1,980.00		1,980.00				100.00
105960.4502 CONTRACT INTERPRETER	575.00					575.00	
105960.4600 MEDICAL SUPPLIES	175.00		10.87			164.13	6.21
105960.7400							

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EQUIPMENT	4,533.00					4,533.00	
Totals for Department: 5960 (CHILD HEALTH-STATE)	31,311.00	52.96	13,843.18	0.00	30.00	17,437.82	44.31
105962.0200 SALARY	2,867.00		2,151.93			715.07	75.06
105962.0500 FICA TAX EXPENSE	207.00		162.37			44.63	78.44
105962.0600 GROUP INSURANCE EXPENSE	437.00		324.69			112.31	74.30
105962.0700 RETIREMENT EXPENSE LOCAL	202.00		150.44			51.56	74.48
105962.1200 POSTAGE	25.00	3.32	19.14			5.86	76.56
105962.1400 TRAVEL	400.00					400.00	
105962.4501 CONTRACT NURSE PRACTITIOR	860.00	150.00	510.00			350.00	59.30
105962.4502 CONTRACT PUNGO DIST HOSP	2,275.00	340.48	1,482.62			792.38	65.17
105962.4503 CONTRACT SEABOARD RADIOL	3,105.00	68.28	1,256.38			1,848.62	40.46
105962.4504 CONTRACT VARIOUS SERVICES	900.00		400.00			500.00	44.44
105962.4600 MEDICAL SUPPLIES	72.00		3.55			68.45	4.93
Totals for Department: 5962 (BREAST & CERVICAL CANCER)	11,350.00	562.08	6,461.12	0.00		4,888.88	56.93
105970.0200 SALARY	22,414.00		16,307.54			6,106.46	72.76
105970.0500 FICA TAX EXPENSE	1,715.00		1,240.99			474.01	72.36
105970.0600 GROUP INSURANCE EXPENSE	4,277.00		2,856.80			1,420.20	66.79
105970.0700 RETIREMENT EXPENSE	1,452.00		1,141.80			310.20	78.64
105970.1200 POSTAGE	400.00	48.51	331.19			68.81	82.80
105970.1400 TRAVEL	850.00		382.42			467.58	44.99
105970.3200 OFFICE SUPPLIES	259.00		209.61			49.39	80.93
105970.3300 DEPT SUPPLIES	313.00	69.97	302.38			10.62	96.61

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Totals for Department:	31,680.00	118.48	22,772.73	0.00		8,907.27	71.88
5970 (WOMEN, INFANTS & CHILDREN)							
105973.0200							
SALARIES	8,673.00		6,780.76			1,892.24	78.18
105973.0500							
FICA	663.00		510.26			152.74	76.96
105973.0600							
GROUP INSURANCE	2,303.00		1,854.18			448.82	80.51
105973.0700							
RETIREMENT	562.00		474.40			87.60	84.41
105973.1200							
POSTAGE	500.00	55.87	257.10			242.90	51.42
105973.1400							
TRAVEL	100.00		13.71			86.29	13.71
105973.2600							
ADVERT/PROMO	100.00		94.54		15.00	9.54	109.54
105973.3200							
OFFICE SUPPLIES	125.00		125.00				100.00
105973.4500							
CONTR PHARMACIST	2,750.00	385.50	2,260.00			490.00	82.18
Totals for Department:	15,776.00	441.37	12,369.95	0.00	15.00	3,391.05	78.51
5973 (MEDICATION ASSISTANCE PROGRAM)							
105980.4500							
NUTRITION PROGRAM	17,554.00		12,542.25			5,011.75	71.45
105980.4501							
NUTRITION PROG OCRACOKE	13,597.00		10,197.75			3,399.25	75.00
Totals for Department:	31,151.00		22,740.00	0.00		8,411.00	73.00
5980 (ELDERLY NUTRITION)							
105990.4500							
ANIMAL CONT.OFF.CONTRACT	20,807.00	2,083.34	13,572.09			7,234.91	65.23
105990.5300							
KENNEL FEES	15,000.00	1,250.00	11,250.00			3,750.00	75.00
Totals for Department:	35,807.00	3,333.34	24,822.09	0.00		10,984.91	69.32
5990 (ANIMAL CONTROL)							
106000.4500							
MEDICAL EXAMINER CONTRACT	3,000.00		2,700.00			300.00	90.00
Totals for Department:	3,000.00		2,700.00	0.00		300.00	90.00
6000 (MEDICAL EXAMINER)							
106040.4517							
JUVENILE CRIME PREVENTION	30,532.00		13,123.00			17,409.00	42.98
106040.4518							
HYDE KIDS	28,352.00	187.25	2,485.97			25,866.03	8.77

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Totals for Department:	58,884.00	187.25	15,608.97	0.00		43,275.03	26.51
6040 (JUVENILE CRIME PREVENTION)							
106050.0693 NCSU SEND IN SALARY	59,906.39		43,857.56			16,048.83	73.21
106050.0694 NCSU SEND IN BENEFITS	16,932.43		12,585.60			4,346.83	74.33
106050.1100 TELEPHONE	3,000.00	424.69	3,241.30			241.30-	108.04
106050.1101 CELL PHONE	1,500.00	64.94	552.51			947.49	36.83
106050.1500 MAINT & REPAIRS	2,000.00		1,350.00			650.00	67.50
106050.3200 OFFICE SUPPLIES	2,000.00		1,005.55	6.00		988.45	50.58
106050.3300 DEPARTMENTAL EXPENSE	3,000.00		1,368.44	14.69		1,616.87	46.10
106050.4500 SERVICES RENDERED	1,000.00	34.98	906.31			93.69	90.63
106050.7400 EQUIPMENT	2,000.00		278.58		1,033.32	688.10	65.60
106050.7411 LEASE PAYMENT COPIER	4,540.00		1,551.35			2,988.65	34.17
106050.7412 CONTRACT SERVICES	5,000.00					5,000.00	
Totals for Department:	100,878.82	524.61	66,697.20	0.00	1,054.01	33,127.61	67.16
6050 (COOPERATIVE EXTENSION)							
106060.0200 SALARY	77,537.00		51,938.86			25,598.14	66.99
106060.0500 FICA TAX EXPENSE	5,992.78		3,624.86			2,367.92	60.49
106060.0600 GROUP INSURANCE EXPENSE	13,000.00		8,962.88			4,037.12	68.95
106060.0700 RETIREMENT EXPENSE	5,483.59		3,691.72			1,791.87	67.32
106060.1100 TELEPHONE	1,500.00	121.34	926.14			573.86	61.74
106060.1101 CELL PHONE	600.00	32.48	277.34			322.66	46.22
106060.1270 LONGEVITY	800.00		800.00				100.00
106060.1400 TRAVEL	3,000.00		2,553.18			446.82	85.11
106060.1500							

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MAINTENANCE & REPAIRS	750.00	29.90	302.09			447.91	40.28
106060.2600 PUBLIC INFORMATION/EDUCAT	1,500.00	300.00	500.00		193.00	807.00	46.20
106060.3100 GAS, OIL AND TIRES	3,000.00		1,474.97			1,525.03	49.17
106060.3200 OFFICE SUPPLIES	2,000.00		1,134.61		110.69	754.70	62.27
106060.5300 DUES	1,707.00		723.00			984.00	42.36
106060.5400 BEAVER MANAGEMENT PROGRA	2,000.00					2,000.00	
Totals for Department:	118,870.37	483.72	76,909.65	0.00	303.69	41,657.03	64.96
6060 (SOIL CONSERVATION ADMIN)							
106070.0200 SALARY	7,400.00		4,912.36			2,487.64	66.38
106070.0500 FICA TAX EXPENSE	566.10		375.80			190.30	66.38
106070.1400 TRAVEL	1,000.00		782.67			217.33	78.27
106070.3300 DEPARTMENTAL SUPPLIES	300.00		2.51			297.49	0.84
106070.9800 EDUCATION-TRAINING	200.00		30.00			170.00	15.00
Totals for Department:	9,466.10		6,103.34	0.00		3,362.76	64.48
6070 (VETERANS SERVICE OFFICER)							
106090.0200 SALARIES FULLTIME	58,510.00		41,000.78			17,509.22	70.07
106090.0500 FICA TAX EXPENSE	4,476.02		3,036.72			1,439.30	67.84
106090.0600 GROUP INSURANCE EXPENSE	9,118.46		6,787.87			2,330.59	74.44
106090.0700 RETIREMENT EXPENSE LOCAL	4,095.70		2,870.08			1,225.62	70.08
106090.3300 OTHER DAY CARE SUPPLIES	3,505.84					3,505.84	
Totals for Department:	79,706.02		53,695.45	0.00		26,010.57	67.37
6090 (DAY CARE-SUPPORT SERVICES)							
106091.0026 DAY CARE	291,845.00	6,193.50	96,646.25			195,198.75	33.12
Totals for Department:	291,845.00	6,193.50	96,646.25	0.00		195,198.75	33.12
6091 (DAY CARE)							
106100.0200							

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SALARIES	586,768.32		356,061.93			230,706.39	60.68
106100.0201 HOUSING ALLOW (1)	6,000.00		4,000.00			2,000.00	66.67
106100.0300 FEES TO LOCAL OFFICIALS	2,500.00		25.00			2,475.00	1.00
106100.0500 FICA TAX EXPENSE	47,328.13		27,137.25			20,190.88	57.34
106100.0600 GROUP INSURANCE EXPENSE	99,087.02		66,754.46			32,332.56	67.37
106100.0700 RETIREMENT EXPENSE	43,131.78		25,598.27			17,533.51	59.35
106100.1100 TELEPHONE	15,000.00	1,809.43	13,482.96			1,517.04	89.89
106100.1101 CELL PHONE	6,200.00	342.06	3,523.22			2,676.78	56.83
106100.1200 POSTAGE	4,000.00		2,553.32			1,446.68	63.83
106100.1270 LONGEVITY PAY	8,400.00		8,400.00			100.00	100.00
106100.1300 COST OF SPACE	35,328.00	605.00	24,578.14			10,749.86	69.57
106100.1400 TRAVEL	15,000.00	1,650.05	9,735.55			5,264.45	64.90
106100.1401 TRAVEL - JOBS PROGRAM	2,500.00					2,500.00	
106100.1500 MAINT & REPAIRS MACHINES	3,070.00		460.00			2,610.00	14.98
106100.1700 VEHICLE MAINTENANCE	2,000.00	171.00	853.60			1,146.40	42.68
106100.2020 SALARIES PARTTIME			1,226.64			1,226.64	
106100.3200 OFFICE SUPPLIES	10,000.00	621.10	6,495.73		321.20	3,183.07	68.17
106100.3600 FOOD STAMP ISSUANCE COST	3,000.00		1,064.41			1,935.59	35.48
106100.4500 ADMINISTRATIVE LEGAL	350.00					350.00	
106100.4501 CONTRACT COST PLAN	4,700.00					4,700.00	
106100.4502 SOFTWARE/SUPPORT 1571	1,675.00		1,675.00			100.00	100.00
106100.4503 CONTRACT SOC WORK OCRACO	39,000.00	2,926.43	22,592.18			16,407.82	57.93

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106100.4512 PURCHASE COMPONENT JOBS	2,000.00					2,000.00	
106100.4611 IMCW VERIFICATION COST	800.00		10.00			790.00	1.25
106100.5300 DUES & SUBSCRIPTION	700.00		578.00			122.00	82.57
106100.5400 INSURANCE & BONDS	8,090.86					8,090.86	
106100.5410 UNEMPLOYMENT INSURANCE	400.00					400.00	
106100.5700 ADVERTISING	1,000.00		153.96			846.04	15.40
106100.5710 ALEX VS HILL PENALTY PAY	500.00					500.00	
106100.5711 INTERPRETOR	2,000.00					2,000.00	
106100.5713 CONTRACT - CHILD SUPPORT	52,500.00	4,375.00	30,625.00			21,875.00	58.33
106100.5714 PERSONNEL CONTRACT	5,000.00	250.00	3,689.62			1,310.38	73.79
106100.5715 CHILD SUPPORT PATERNITY TES	1,000.00					1,000.00	
106100.7400 EQUIPMENT	16,500.00	102.28	1,772.62			14,727.38	10.74
106100.7410 COPIER LEASE PAYMENT	7,080.00	279.52	3,255.31			3,824.69	45.98
106100.7500 UNCLAIMED BODIES	500.00					500.00	
Totals for Department:	1,033,109.11	13,131.87	616,302.17	0.00	321.20	416,485.74	59.69
6100 (SOCIAL SERVICE ADM)							
106110.1400 TITLE III TRANSPORTATION	7,392.00	323.00	3,138.84			4,253.16	42.46
106110.1545 TITLE III HOME REPAIRS			5,487.78			5,487.78	
106110.4500 IN-HOME CHORE TITLE III	18,984.00	2,472.20	3,866.10			15,117.90	20.37
Totals for Department:	26,376.00	2,795.20	12,492.72	0.00		13,883.28	47.36
6110 (TITLE III)							
106120.1900 SAA - SAD DRAFTS	50,500.00		24,641.82			25,858.18	48.80
106120.1902 MEDICAID DRAFTS	2,500.00		2,026.22			473.78	81.05
106120.1903							

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AAF CO ISSUED CHECKS	1,000.00					1,000.00	
Totals for Department:			26,668.04	0.00		27,331.96	49.39
6120 (PUBLIC ASSISTANCE)	54,000.00						
106130.0200 SALARIES	36,301.00		16,916.03			19,384.97	46.60
106130.0500 FICA TAX EXPENSE	3,465.53		1,255.32			2,210.21	36.22
106130.0600 GROUP INSURANCE EXPENSE	7,295.00		2,564.90			4,730.10	35.16
106130.0700 RETIREMENT EXPENSE	3,171.07		1,184.10			1,986.97	37.34
106130.3300 DEPARTMENTAL SUPPLIES	26,400.00	2,275.02	17,310.94			9,089.06	65.57
106130.4501 NURSING ASSESSEMENT	2,500.00		923.52			1,576.48	36.94
Totals for Department:		2,275.02	40,154.81	0.00		38,977.79	50.74
6130 (CAPS-MEDICAID DSS)	79,132.60						
106140.0019 STATE IN HOME CHORE	3,218.00	2,633.29	2,633.29			584.71	81.83
106140.0020 SSBG IN HOME CHORE	22,000.00	2,557.68	17,235.37			4,764.63	78.34
106140.0021 CSBG TRANSPORTATION	400.00					400.00	
106140.0022 SSBG LEGAL SERVICES	15,000.00		830.00			14,170.00	5.53
106140.0024 SSBG BLIND	3,875.00		128.64			3,746.36	3.32
106140.0025 STATE FOSTER CARE	30,480.00		4,438.00			26,042.00	14.56
106140.0026 TANF DOMESTIC VIOLENCE	5,503.00	126.00	1,766.00			3,737.00	32.09
106140.0027 CRISIS INTERVENTION	63,670.00	4,716.59	48,604.33			15,065.67	76.34
106140.0028 MEDICAID TRANSPORTATION	35,000.00	1,114.00	16,710.21			18,289.79	47.74
106140.0029 IV-E FOSTER CARE	35,710.00					35,710.00	
106140.0030 GENERAL ASSISTANCE	3,000.00	74.79	1,005.03			1,994.97	33.50
106140.0031 PERSONAL CARE EQUIPMENT	1,000.00	134.49	134.49			865.51	13.45
106140.0032 TITLE IV E ASSET	2,734.00		555.73			2,178.27	20.33

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106140.0033 INDEPENDANT LIVING	500.00					500.00	
106140.0034 EMERGENCY FOSTER CARE	5,000.00	300.00	1,900.00			3,100.00	38.00
106140.0035 CRISIS COUNTY DOLLAR ONLY	10,000.00	100.00	6,570.56			3,429.44	65.71
106140.0037 FOSTER CARE MAP TRAINING	500.00		35.00			465.00	7.00
106140.0038 IV-E FOSTER CARE CLOTHING	3,000.00					3,000.00	
106140.0039 STATE FOSTER CARE CLOTHING	3,000.00		1,000.00			2,000.00	33.33
106140.0041 CRIMINAL CHECK	400.00					400.00	
106140.0043 AFDC EMERGENCY ASSISTANCE	5,000.00		3,236.44			1,763.56	64.73
106140.0044 200% OF POVERTY	5,000.00		274.00			4,726.00	5.48
106140.0046 IV-B ADOPTION ASSIST	5,126.00		2,364.25			2,761.75	46.12
106140.0048 MEDICAID FOR GAS FOR VAN	20,000.00	2,997.09	13,262.40			6,737.60	66.31
106140.0051 LIEAP	13,762.00	4,000.00	13,600.00			162.00	98.82
Totals for Department:	292,878.00	18,753.93	136,283.74	0.00		156,594.26	46.53
6140 (PUBLIC SERVICE ASSISTANCE)							
106150.0200 SALARY	7,682.00		4,057.97			3,624.03	52.82
106150.0500 FICA TAX EXPENSE	1,784.00		826.99			957.01	46.36
106150.0600 GROUP INSURANCE EXPENSE	1,316.00		612.80			703.20	46.57
106150.0700 RETIREMENT EXPENSE	498.00		284.29			213.71	57.09
106150.1400 TRAVEL	1,433.00		120.95			1,312.05	8.44
106150.2020 SALARIES PART TIME	15,640.00		6,998.41			8,641.59	44.75
Totals for Department:	28,353.00		12,901.41	0.00		15,451.59	45.50
6150 (HOMEMAKER/HOME HEALTH AID)							
106170.0200 SALARIES	73,875.00		55,167.16			18,707.84	74.68
106170.0500							

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FICA TAX EXPENSE	5,651.00		4,045.38			1,605.62	71.59
106170.0600 GROUP INSURANCE EXPENSE	9,673.00		7,007.07			2,665.93	72.44
106170.0700 RETIREMENT EXPENSE	4,787.00		3,960.01			826.99	82.72
106170.1101 CELL PHONE	750.00	77.52	615.80			134.20	82.11
106170.1200 POSTAGE	325.00	84.92	167.43			157.57	51.52
106170.1270 LONGEVITY	1,400.00		1,400.00				100.00
106170.1400 TRAVEL	800.00	79.32	622.32			177.68	77.79
106170.3100 GAS,OIL AND TIRES	2,250.00	229.75	2,151.96			98.04	95.64
106170.3200 OFFICE SUPPLIES	100.00		100.00				100.00
106170.3300 DEPT SUPPLIES	325.00		325.00				100.00
106170.7400 EQUIPMENT	125.00					125.00	
Totals for Department:				0.00			
6170 (ENVIRONMENTAL HEALTH)	100,061.00	471.51	75,562.13			24,498.87	75.52
106180.0500 FICA TAX EXPENSE	2,754.00		2,773.20			19.20-	100.70
106180.1500 MAINT & REPAIRS	800.00		256.58			543.42	32.07
106180.2020 SALARIES PARTTIME	21,500.00		36,250.00			14,750.00-	168.60
106180.3100 GAS,OIL & TIRES	1,800.00		1,887.34			87.34-	104.85
106180.3400 CHEMICALS	45,720.00		72,476.65		430.33	27,186.98-	159.46
106180.4501 CONTRACT-MOSQUITO CONTRO	2,218.00		2,218.00				100.00
Totals for Department:				0.00			
6180 (MOSQUITO CONTROL)	74,792.00		115,861.77		430.33	41,500.10-	155.49
106190.0200 SALARY	1,562.00		1,289.36			272.64	82.55
106190.0500 FICA	120.00		87.22			32.78	72.68
106190.0600 COLLECTIVE BARGAINING	197.00		173.66			23.34	88.15

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106190.0700 RETIREMENT	101.00		89.94			11.06	89.05
106190.1200 POSTAGE	350.00	29.44	245.22			104.78	70.06
106190.3300 DEPT SUPPLIES	170.00	140.86	140.86			29.14	82.86
Totals for Department:	2,500.00	170.30	2,026.26	0.00		473.74	81.05
6190 (PRIVATE WELL PROGRAM)							
106200.0200 SALARIES	32,056.00		19,588.34			12,467.66	61.11
106200.0500 FICA	2,452.00		1,477.24			974.76	60.25
106200.0600 GROUP INSURANCE	4,672.00		2,857.86			1,814.14	61.17
106200.0700 RETIREMENT	2,077.00		1,369.25			707.75	65.92
106200.1100 TELEPHONE/TELECOMMUNICATN	2,000.00	91.42	842.70			1,157.30	42.14
106200.1200 POSTAGE	100.00	27.23	28.94			71.06	28.94
106200.1400 TRAVEL	3,200.00		2,120.54			1,079.46	66.27
106200.2600 ADVERTISING	400.00		400.00		1.50	1.50	100.38
106200.3200 OFFICE SUPPLIES	200.00		48.70		24.13	127.17	36.42
106200.3300 DEPT SUPPLIES	450.00		233.20			216.80	51.82
106200.5301 REGISTRATION	150.00					150.00	
106200.7400 EQUIPMENT	8,615.00		6,979.13		1,287.55	348.32	95.96
Totals for Department:	56,372.00	118.65	35,945.90	0.00	1,313.18	19,112.92	66.10
6200 (BIOTERRORISM RESP & PREPAR)							
106300.1805 ARTS COUNCIL	1,000.00		1,000.00				100.00
106300.4201 BHM REGIONAL LIBRARY	42,000.00		42,000.00				100.00
Totals for Department:	43,000.00		43,000.00	0.00			100.00
6300 (CULTURAL ARTS)							
106400.1100 TELEPHONE	4,000.00	50.53	50.53			3,949.47	1.26

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106400.1300							
UTILITIES	3,000.00	222.44	1,846.70			1,153.30	61.56
106400.1400							
TRAVEL	750.00		493.00			257.00	65.73
106400.1500							
MAINTENANCE	2,000.00		250.00			1,750.00	12.50
106400.1700							
AUTO MAINTENANCE	5,000.00					5,000.00	
106400.3100							
GAS, OIL, AND TIRES	3,500.00	649.20	649.20		192.11	2,658.69	24.04
106400.3300							
DEPARTMENTAL SUPPLIES	1,000.00					1,000.00	
106400.4200							
DRAINAGE ASSESSMENT	7,480.35		5,305.08			2,175.27	70.92
106400.5300							
DUES AND SUBSCRIPTIONS	500.00					500.00	
106400.5400							
INSURANCE	200.00					200.00	
106400.7400							
EQUIPMENT	1,000.00				898.95	101.05	89.90
106400.7504							
AIRPORT IMPROVEMENT	170,917.00		54,654.80			116,262.20	31.98
106400.7505							
SIGNS	750.00					750.00	
106400.7506							
PHONE/INTERNET	1,200.00	1,167.95	1,275.86			75.86-	106.32
Totals for Department:	201,297.35	2,090.12	64,525.17	0.00	1,091.06	135,681.12	32.60
6400 (AIRPORT)							
106500.1400							
EDTAP- HCT	4,462.00		11,920.41			7,458.41-	267.15
106500.1401							
WORK FIRST TRANSPORTATION	1,881.00		3,944.16			2,063.16-	209.68
106500.1402							
RURAL GENERAL PUBLIC PROG	28,333.00		25,103.76			3,229.24	88.60
106500.1403							
INTEREST ALLOC TRANSP	300.00					300.00	
106500.1404							
ROAP REFUND PRIOR FY	9,161.00					9,161.00	
106500.1405							
EDTAP - DSS	4,462.00		1,025.80			3,436.20	22.99
106500.1406							
EDTAP - HEALTH	200.00					200.00	
106500.1407							

Statement of Expenditures, Encumbrances & Appropriations

Hyde County Finance

For Period Ending 03/31/2012

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
EDTAP - TMH	400.00					400.00	
106500.1408							
EDTAP - COOP EXT	500.00					500.00	
106500.1409							
EDTAP - MATTAMUSKEET SENIO	15,500.00	1,595.00	10,205.00			5,295.00	65.84
106500.1410							
EDTAP - OCRA	7,300.00	752.17	5,593.06			1,706.94	76.62
106500.1412							
RURAL GEN PUBLIC PROG-SUPPL	8,000.00		246.01			7,753.99	3.08
106500.1415							
EDTAP-DSS SUPPLEMENTAL	3,000.00					3,000.00	
106500.1418							
EDTAP-HCT SUPPLEMENTAL			430.37			430.37-	
Totals for Department:				0.00			
6500 (ELDERLY-HANDICAP TRANSPORT)	83,499.00	2,347.17	58,468.57			25,030.43	70.02
556600.0200							
SALARIES FULL TIME	33,625.00		22,416.64			11,208.36	66.67
556600.0500							
FICA TAX EXPENSE	3,796.31		2,202.31			1,594.00	58.01
556600.0600							
GROUP INSURANCE EXPENSE	6,173.00		4,481.44			1,691.56	72.60
556600.0700							
RETIREMENT EXPENSE LOCAL	2,178.90		1,625.19			553.71	74.59
556600.1100							
TELEPHONE	1,000.00	84.13	645.45			354.55	64.55
556600.1200							
POSTAGE	500.00		300.00			200.00	60.00
556600.1270							
LONGEVITY	800.00		800.00				100.00
556600.1300							
UTILITIES	8,000.00		5,249.60			2,750.40	65.62
556600.1400							
TRAVEL	2,500.00		827.08			1,672.92	33.08
556600.1500							
MAINTENANCE & REPAIRS	5,000.00	220.00	4,391.74			608.26	87.83
556600.2020							
PART TIME SENIOR CENTER	16,000.00		10,380.00			5,620.00	64.88
556600.3200							
CENTER SUPPLIES	5,000.00		4,862.71		135.03	2.26	99.95
556600.3300							
ACTIVITY SUPPLIES	4,200.00		3,931.77		0.24	267.99	93.62
556600.5400							
PROPERTY INSURANCE	1,000.00					1,000.00	

Statement of Expenditures, Encumbrances & Appropriations

Hyde County Finance

For Period Ending 03/31/2012

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
Totals for Department: 6600 (SENIOR CENTER)	89,773.21	304.13	62,113.93	0.00	135.27	27,524.01	69.34
566700.0200 SALARIES	105,558.00		62,359.33			43,198.67	59.08
566700.0500 FICA	8,289.39		4,616.20			3,673.19	55.69
566700.0600 GROUP INSURANCE	18,529.00		13,366.08			5,162.92	72.14
566700.0700 RETIREMENT	7,585.06		4,561.17			3,023.89	60.13
566700.1270 LONGEVITY	2,800.00		2,800.00				100.00
566700.1300 UTILITIES	10,000.00	711.11	6,247.91			3,752.09	62.48
566700.1400 TRAVEL	4,000.00	165.77	838.28			3,161.72	20.96
566700.1500 MAINTENANCE & REPAIRS	2,000.00	768.25	768.25			1,231.75	38.41
566700.3100 GAS OIL AND TIRES	10,000.00	910.27	7,299.71			2,700.29	73.00
566700.3300 SUPPLIES	500.00		100.78			399.22	20.16
566700.4500 CONTRACTED TRANSPORTATIO	24,000.00		9,995.00			14,005.00	41.65
566700.4514 CONTRACT CONSULTANT	1,500.00					1,500.00	
566700.5400 INSURANCE	3,000.00		2,378.00			622.00	79.27
566700.7401 COPIER LEASE	1,047.00					1,047.00	
566700.9800 TRAINING	1,000.00		330.00			670.00	33.00
Totals for Department: 6700 (Department - 6700)	199,808.45	2,555.40	115,660.71	0.00		84,147.74	57.89
706800.0000 REVALUATION FUND BALANCE	500.00					500.00	
706800.0045 CONTRACTED SERVICES	25,000.00					25,000.00	
Totals for Department: 6800 (REVALUATION)	25,500.00			0.00		25,500.00	
736802.0045 MISCELLANEOUS SERVICES	14,000.00	540.35-	4,586.02		3,271.83	6,142.15	56.13

Statement of Expenditures, Encumbrances & Appropriations

Hyde County Finance

For Period Ending 03/31/2012

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
736802.0046							
SHIP GRANT	3,780.00		1,829.01		744.89	1,206.10	68.09
Totals for Department: 6802 (4-H)	17,780.00	540.35-	6,415.03	0.00	4,016.72	7,348.25	58.67
306804.0000							
FINES & FORFEITURES	55,000.00	6,181.20	25,322.85			29,677.15	46.04
Totals for Department: 6804 (FINES & FORFEITURES)	55,000.00	6,181.20	25,322.85	0.00		29,677.15	46.04
106810.0920							
CURRENT EXPENSE-BOE	1,324,568.00	220,761.34	993,426.03			331,141.97	75.00
106810.0974							
CAPO/L 1/2% ART 40 30%	66,000.00		76,136.85			10,136.85-	115.36
106810.0975							
CAPO/L 1/2% ART 42 60%	108,000.00	47,568.21	180,132.56			72,132.56-	166.79
106810.0978							
QZAB BOND PAYMENT-BOE	55,964.58		55,964.58				100.00
106810.0979							
QSCB-BOND PAYMENT-BOE	228,104.51		228,104.51				100.00
436810.0977							
QSCB 2010	2,982,992.00		1,486,413.28			1,496,578.72	49.83
Totals for Department: 6810 (EDUCATION)	4,765,629.09	268,329.55	3,020,177.81	0.00		1,745,451.28	63.37
726929.0045							
SERVICES & MAINTENANCE	5,000.00		3,650.26			1,349.74	73.01
Totals for Department: 6929 (SWAN QUARTER)	5,000.00		3,650.26	0.00		1,349.74	73.01
406930.0000							
MOSQUITO CONTROL MAINT.	48,383.00					48,383.00	
Totals for Department: 6930 (SPECIAL ASSESSMENTS)	48,383.00			0.00		48,383.00	
426931.0000							
GEN CAP PROJECTS & IMPROV	443,244.62	9,243.87	567,143.59			123,898.97-	127.95
426931.0001							
APPROP TO GENERAL FUND	25,000.00					25,000.00	
426931.0004							
TRANSFER TO HURRICANE IREN	479,516.98		479,516.98				100.00
Totals for Department: 6931 (CAPITAL RESERVE)	947,761.60	9,243.87	1,046,660.57	0.00		98,898.97-	110.44
716932.0045							
SERVICES & MAINTENANCE	4,090.00		3,175.00			915.00	77.63
Totals for Department: 6932 (WEST QUARTER)	4,090.00		3,175.00	0.00		915.00	77.63

Statement of Expenditures, Encumbrances & Appropriations

Hyde County Finance

For Period Ending 03/31/2012

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
106938.0000							
APPROP TO SENIOR CTR FUND	65,396.21					65,396.21	
Totals for Department:	65,396.21			0.00			
6938 (APPROP TO SENIOR CTR FUND)							
106940.0000							
APPROPRIATION TO HURRICANE	2,500,000.00		2,500,000.00				
Totals for Department:	2,500,000.00		2,500,000.00	0.00			100.00
6940 (Department - 6940)							
747200.0200							
SALARY			1,673.35			1,673.35-	
747200.0500							
FICA TAX EXPENSE			128.01			128.01-	
747200.0600							
GROUP INSURANCE EXPENSE			168.05			168.05-	
747200.0700							
RETIREMENT EXPENSE LOCAL			117.14			117.14-	
747200.1103							
E911 SERVICE CHARGES	25,000.00	623.24	8,824.38			16,175.62	35.30
747200.1400							
TRAVEL & TRAINING	1,000.00					1,000.00	
747200.4500							
CONTRACTED SERVICES	25,000.00		9,750.00			15,250.00	39.00
747200.7400							
EQUIPMENT	90,000.00				82,504.40	7,495.60	91.67
747200.7422							
E911 EQUIPMENT	50,000.00		40,605.28			9,394.72	81.21
747200.9800							
TRAINING	2,500.00					2,500.00	
747200.9900							
TRANSFER TO GEN FUND	19,261.27					19,261.27	
Totals for Department:	212,761.27	623.24	61,266.21	0.00	82,504.40	68,990.66	67.57
7200 (E-911)							
458100.0001							
CONTINGENCIES		13,600.00	118,972.41			118,972.41-	
458100.4500							
ENGINEERING & ADMIN			19,506.71			19,506.71-	
458100.4501							
ADDITIONAL ENGINEERING SERV			5,528.41			5,528.41-	
458100.7500							
CONSTRUCTION			32,244.33			32,244.33-	
608100.0200							
SALARIES	511,952.00		332,835.73			179,116.27	65.01

Statement of Expenditures, Encumbrances & Appropriations

Hyde County Finance For Period Ending 03/31/2012

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
608100.0220							
OVERTIME	15,000.00		5,870.73			9,129.27	39.14
608100.0500							
FICA TAX EXPENSE	40,981.97		25,756.82			15,225.15	62.85
608100.0600							
GROUP INSURANCE EXPENSE	105,693.00		63,699.20			41,993.80	60.27
608100.0700							
RETIREMENT EXPENSE	37,499.84		24,294.82			13,205.02	64.79
608100.1100							
TELEPHONE	22,320.00	1,341.13	10,329.59			11,990.41	46.28
608100.1200							
POSTAGE	8,000.00	1,000.00	7,190.00			810.00	89.88
608100.1270							
LONGEVITY PAY	8,760.00		8,360.00			400.00	95.43
608100.1300							
UTILITIES	150,000.00	14,368.27	105,952.07			44,047.93	70.63
608100.1400							
TRAVEL	2,000.00		479.00			1,521.00	23.95
608100.1500							
MAINT & REPAIRS DISTRIBUT	75,000.00	3,547.25	32,179.27			42,820.73	42.91
608100.1501							
MAINT & REPAIRS PRODUCT	75,000.00	2,981.94	62,662.36		5,151.99	7,185.65	90.42
608100.1502							
MAINT & REPAIRS SEWER	20,000.00	703.48	8,884.37			11,115.63	44.42
608100.1700							
VEHICLE & BLDG MAINTENANC	19,000.00	70.00	17,912.95			1,087.05	94.28
608100.1702							
WATERLINE REPLACEMENT	27,343.57					27,343.57	
608100.2600							
ADVERTISING	2,000.00		454.98			1,545.02	22.75
608100.3100							
GAS, OIL & TIRES	61,000.00	3,064.14	38,229.13			22,770.87	62.67
608100.3200							
OFFICE SUPPLIES	6,000.00		3,200.71			2,799.29	53.35
608100.3400							
CHEMICALS	71,000.00	2,581.70	31,887.83		11,674.81	27,437.36	61.36
608100.3601							
UNIFORMS	7,000.00	686.68	5,903.55			1,096.45	84.34
608100.4500							
LEGAL SERVICES	1,000.00					1,000.00	
608100.4502							
LAB TESTING	32,500.00	2,094.38	20,057.98			12,442.02	61.72
608100.5300							

Statement of Expenditures, Encumbrances & Appropriations

Hyde County Finance
For Period Ending 03/31/2012

ACCOUNT	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
DUES-SUBSCRIP-PERMITTS	10,000.00		6,935.69			3,064.31	69.36
608100.5400							
INSURANCE	50,000.00		50,000.00				100.00
608100.5500							
ENGELHARD SANITARY DISTRICT	180,000.00		50,320.71		129,679.29		27.96
608100.7400							
EQUIPMENT	5,000.00	2,898.70	4,353.61		646.39		87.07
608100.7401							
CAPITAL IMPROVEMENTS	25,197.43				25,197.43		
608100.7425							
EQUIPMENT CAPITAL OUTLAY	25,000.00				25,000.00		
608100.7501							
COMPUTER SUPPORT	8,000.00	120.00	4,533.25		3,466.75		56.67
608100.9201							
BOND INTEREST	151,635.00				151,635.00		
608100.9202							
BOND PRINCIPAL	62,400.00				62,400.00		
608100.9700							
APPROPRIATION TO GENERAL F	20,000.00				20,000.00		
608100.9800							
EDUCATION-TRAINING	4,000.00		1,574.95		2,425.05		39.37
Totals for Department:	1,840,282.81	49,057.67	1,100,111.16	0.00	16,826.80	723,344.85	60.69
8100 (WATER SYSTEM)							
618200.0200						2,116.92-	
SALARIES			2,116.92				
618200.0500						161.95-	
FICA TAX EXPENSE			161.95				
618200.0600						560.18-	
GROUP INSURANCE EXPENSE			560.18				
618200.0700							
RETIREMENT EXPENSE LOCAL			148.18			148.18-	
Totals for Department:			2,987.23	0.00		2,987.23-	
8200 (SEWER)							
Report totals	27,407,687.56	649,854.03	19,515,464.60	0.00	153,372.38	7,738,850.58	71.76

MATTAMUSKEET SENIOR CENTER

Manager's Monthly Report

February, 2012

Participants on Meals-On-Wheels	Swan Quarter	Fairfield	Engelhard	Mattamuskeet Village	Total
	8	5	11	5	29
Total Meals-on-Wheels Served	595				
Congregate Meals Served	352				
Participants served for Congregate	29				
Attendance to center for activities, (crafts, exercise, meals, meetings, etc.)	392				

Attendance does not include:

Dance Class every Monday; Girl Scouts every Tuesday & Wednesdays,
Eat Smart Move More Program on Tuesday Nights, Relay for Life Meetings.

**NORTH CAROLINA
HYDE COUNTY
HYDE COUNTY BOARD OF COMMISSIONERS**

From: Linda M. Basnight Tax Administrator

This is to report all tax collections by the Hyde County Tax Office Employees during the
March, 2012

CURRENT TAX

DEPOSITS	COUNTY WIDE	MOSQUITO TAX	SOLID WASTE	WEST QUARTER	INTEREST
\$104,372.20	\$99,623.20	\$757.57	\$0.00 Res \$0.00 Comm	\$2.38	\$3,612.22
	2011 SQWS				
	\$ 376.83				

CURRENT DMV

DEPOSITS	COUNTY WIDE	MOSQUITO TAX	INTEREST
\$15,740.50	\$15,518.35	\$52.38	\$169.77

DELINQUENT DMV

2010	COUNTY WIDE	\$2,152.55
	MOSQUITO	\$13.30
2009	COUNTY WIDE	\$26.64
	MOSQUITO	\$0.00
2008	COUNTY WIDE	\$103.92
	MOSQUITO	\$0.00
2007	COUNTY WIDE	\$12.12
	MOSQUITO	\$0.00
2006	COUNTY WIDE	\$0.00
	MOSQUITO	\$0.00
2005	COUNTY WIDE	\$0.00
	MOSQUITO	\$0.00
2004	COUNTY WIDE	\$73.72
	MOSQUITO	\$0.00
2003	COUNTY WIDE	\$65.89
	MOSQUITO	\$0.00
2002	COUNTY WIDE	\$101.84
	MOSQUITO	\$0.00
2001	COUNTY WIDE	\$6.45
	MOSQUITO	\$0.00
2000	COUNTY WIDE	\$0.00
	MOSQUITO	\$0.00
1999	COUNTY WIDE	\$0.00
	MOSQUITO	\$0.00
INTEREST		\$396.65
STATE 60%		\$142.45
		<u>\$3,095.53</u>

DELINQUENT TAX

2010	\$24,646.19
2009	\$14,299.22
2008	\$3,847.11
2007	\$1,361.11
2006	\$1,054.50
2005	\$788.60
2004	\$543.00
2003	\$359.20
2002	\$110.40
2001	\$59.60
2000	\$0.00
1999	\$0.00
2010 SQWS	\$15.30
MOSQUITO TAX	\$105.00
SOLID WASTE RES	\$3,081.00
SOLID WASTE COMM	\$0.00
INTEREST	\$11,420.80
WEST/QUARTER	\$0.00
LEGAL FEES	
	<u>\$61,691.50</u>

2012 PREPAYMENTS

Gaskins, Annie G.	200628	\$300.00
Balance, Mitchell	209081	\$94.90
Twine, Margaret Heirs	202839	\$3.20
Venters, Ronald	200245	\$150.00
Davis, Barbara	201295	\$20.00
Johnson, Nancy	203095	\$84.70

\$652.80

OVERPAYMENT

Jones, Susan Denise	\$75.70
Holden, Jr. Richard	\$4.20
Holden, Jr. Richard	\$4.20
Holden, Jr. Richard	4.20

\$88.10

Respectfully Submitted

March 30, 2012

Linda M Basnight
Tax Administrator

Chairman of Commissioners

Community Support is Requested

The 2012 British Cemetery Ceremony and reception are scheduled for Friday May 11, 2012 at 11.00 A.M. This year is the 70th anniversary of the sinking of the H.M. Trawler Bedfordshire off the coast. Sub-Lieutenant Cunningham's son and his wife will be coming from England for the event. There will be representatives from England, Canada, and Germany participating in the ceremony. Ocracoke high school seniors, Molly Lovejoy and Virginia Downs, will read the history of the H.M. Trawler Bedfordshire and the names on the Roll of Honor. Seniors, Leslie Espinoza and Echo Bennick, will welcome the guests and distribute the programs.

The Ocracoke ceremony can trace its ties to island families back to May 1942. The British Cemetery site has meant a lot to the people of Ocracoke, as well as becoming an important stop for many visitors. As one stands at these gravesites, you begin to understand the kindness and respect people have shown for these four men who died so far from home. The Ocracoke community has continued to help care for the gravesites and to honor these British sailors.

The money raised each year goes to landscaping the grave sites and providing food for the reception. Much of the physical labor at the cemetery site is lovingly done by members from Coast Guard Station Hatteras / Ocracoke. The reception is catered by a local restaurant. The setting up, serving, and clean up is done by local volunteers from the community.

Each family and business is encouraged to make a donation to help fund this event. Please write a check designating that the money be used for the Ocracoke British Cemetery events and mail it to the Ocracoke Civic and Business Association by March 31. Mail your check to:

**OCBA
P. O. Box 456
Ocracoke, NC 27960**

We need volunteers for the reception. Please call Janey Jacoby at 928-1881 for specific information.

Thank you for your support.

Looking for work? A Class to Help Job Seekers!

Basic Computer Skills for Job Seekers and Career Readiness Certification

Beaufort County Community College's Division of Continuing Education will be offering a two-part class to assist people who desire to become more employable. The first part of the class will cover basic computer skills to increase confidence and ability with technology. The second part of the class will make use of these new skills to help participants earn a Career Readiness Certificate (CRC). A CRC is a nationally recognized credential that highlights several essential skills sought by employers. Instructor guided preparation and on-line study will assist students in gaining this valuable job search tool.

When: Begins on April 3, 2012 and meets on Tuesdays and Thursdays from 6:00 PM to 9:00 PM, ending May 29

Where: Hyde Davis Business Enterprise Center
33460 US Highway 264
Engelhard, NC

This class is offered FREE OF CHARGE to dislocated workers, workers who have been notified of an impending lay-off, unemployed people, and others who qualify. Please call for more information!*

***Otherwise; Registration Fees:** \$150
(\$120 registration, \$30 testing fee)

Registration: Registration will be accepted at the first class meeting. To reserve a space in this class please contact Clay Carter at 252-940-6357 or clayc@beaufortccc.edu

Produced in cooperation with
Hyde County Community Development Corporation

Beaufort County Community College
www.beaufortccc.edu

An Equal Opportunity/Affirmative Action Institution

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County Manager

W. Russell Overman
Office: (252) 728-8450
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Clerk to the Board
Jeanette S. Deese, NCCCC

RECEIVED MAR 22 2012

**RESOLUTION
CONCERNING NORTH CAROLINA'S SEA-LEVEL RISE
REPORTS, POLICIES, AND MONITORING EFFORTS**

WHEREAS, the N.C. Division of Coastal Management, under the auspices of the N.C. Department of Environment & Natural Resources is developing a sea-level rise policy predicated by a "Literature Search" issued in 2010 by the State Science Panel on Coastal Hazards entitled, "North Carolina Sea-Level Rise Assessment Report"; and

WHEREAS, the N.C. Division of Coastal Management, under the auspices of the N.C. Department of Environment & Natural Resources is developing a sea-level rise policy predicated by a report issued in 2010 by the State Science Panel on Coastal Hazards entitled, "*North Carolina Sea-Level Rise Assessment Report*"; and

WHEREAS, also the N.C. Division of Emergency Management, under the auspices of the N.C. Department of Crime Control & Public Safety, is preparing a separate study report entitled, "*North Carolina Sea Level Rise Impact Study*" under the directives of the federal 2009 Department of Homeland Security Appropriations Bill that furnished \$5 million for the study report; and

WHEREAS, the N.C. Division of Emergency Management is utilizing the Science Panel's 2010 *North Carolina Sea-Level Rise Assessment Report* as a basis for their study report; and

WHEREAS, there has been considerable controversy and widespread disagreement regarding the sea-level rise projections provided in the Science Panel's 2010 Report and the embellishment of sea-level rise data provided in the historical record; and

WHEREAS, Carteret County has previously gone on record with its concern to how exaggerated sea-level rise projections and resulting policy/rules can cause irreparable economic harm to the coastal plain of North Carolina by adversely changing land/property values, uses, insurances, and construction/maintenance costs of both private and public infrastructure; and

WHEREAS, the current draft of the N.C. Division of Coastal Management sea-level rise policy and draft materials for the N.C. Division of Emergency Management's study report both include directives calling for additional sea-level monitoring and the re-visitation/re-establishment of sea-level rise rates at periodic intervals, and

WHEREAS, considering the impacts to human health and economies in the region that are associated with understanding and reporting sea level, and the fact there continues to be a great deal of uncertainty regarding future sea-level rates.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners that Carteret County requests the development of protocols articulating the precise methodology to how sea level is to be measured, recorded, interpreted, and reported.

BE IT FURTHER RESOLVED, that these protocols must be developed and approved with the strong aid of local governments and other stakeholders.

BE IT FURTHER RESOLVED, that the aforesaid State Agencies discontinue promotion, education, and implementation of any Sea-Level Rise policies, until there is verifiable scientific proof of the current rate of sea-level rise and an acceleration of this rate is observed by the methods agreed upon as stated immediately above, and are found to be hazardous to future uses of coastal property in North Carolina.

ADOPTED, this 19th day of March, 2012.



Robin Comer, Chairman
Carteret County Board of Commissioners

ATTEST:



Jeanette Deese, NCCCC
Clerk to the Board



MINUTES
Of
Hyde Soil and Water Conservation District
Held at: The Hyde Government Center in Swan Quarter, NC 27885

Meeting Number 3

Date: February 7, 2012

Supervisors Present:

**Earl O'Neal
J. W. Spencer
Chad Spencer
Darren Armstrong**

Others Present:

**Rodney Woolard
Brandon Marshall
Debbie Cahoon
Brad Alligood**

The meeting was called to order by J. W. Spencer, Chairman

**Minutes of meeting held December 13, 2011 were approved as presented (X)
corrected ().**

The first item of business was election of District Board Officers. Chad moved to have Darren Armstrong serve as Vice-Chairman for this year and have all other officers remain the same. The motion was seconded by Earl and the motion was approved. The officers are as follows:

J. W. Spencer	Chairman
Darren Armstrong	Vice-Chairman
Earl O'Neal	Secretary/Treasurer

The next item of business was review of the budget for January. Debbie shared with the Board that all County Department budget line items were within their approved limits. Debbie shared with the Board the County was facing some concerns with shortfalls in funds and that the County Manager may have to suspend some spending or travel.

In the first item of business Brandon presented four North Carolina Agriculture Cost Share Program applications for approval. They were as follows:

Walter Gray Credle	Water Control Structures (9) for \$13,133.00
Dawson Pugh	Water Control Structures (1) \$5974.00
Armstrong Farms	Water Control Structure (1) \$11,280.00
George Elliott	Long Term No Till (5 yr)

The Board reviewed the specifications for the NCACSP Long Term No-Till practice in considering the application from George Elliott. Chad made a motion to set the

Hyde SWCD
February 7, 2012
Page 2

cap for enrollable acres at 100. The incentive payment would be \$90 per acre since Mr. Elliott had participated in the three year no-till practice. Earl seconded the motion and the motion was approved. Darren Armstrong abstained from the voting.

Next, Brad presented four CREP plans for approval from Hyde County Cooperators. The plans were as follows:

- 1 new application for CP-33 enrolling 22.6 acres
- 3 re-enrollments for CP-33 for 7.6 ac, 14.6 ac. and 1.8 ac.

Chad made a motion to approve the plans as presented it was seconded by Darren and his motion carried.

The next item of business was review of a North Carolina Agriculture Cost Share contract and plan for Swan Acres Farms for Precision Ag Nutrient Management as part of the Board's Annual Spot Check.

Next, the Board discussed streams in need of debris removal due to Hurricane Irene. The streams identified were Ponzer Outfall, Rutman Creek, Quarter Canal and portions of Outfall Canal. It was the consensus of the Board to include these waterways in the District's application for grant funds from the Division which must be submitted by March 15th.

Chad made a motion to adjourn the meeting and depart for the field portion of the Annual Spot Check and Conservation Tour. The motion was seconded by Earl and the motion was approved.

Date: Next Meeting was not scheduled at this time.

Signed: Earl O'Neal
State Soil & Water Conservation Commission, DENR
1614 Mail Service Center, Raleigh, NC 27699-1614

National Hurricane Conference

March 26-29, 2012

**Hilton Orlando
Orlando, Florida**

As of March 19, 2012

Following are the Training Sessions, Rap Sessions, General Session and Workshops for the Conference as of March 19, 2012.

Please use the find or search button to search for a specific training session, rap session, workshop, or for a general session speaker.

F3 Response WS

Decision Making Time

Thursday, March 29, 2012

Time: 1:30 pm to 3:00 pm

Location: Lake Highland A

Hurricane Irene was a large and powerful storm. It is a holiday weekend in a state where tourism is a \$17 billion industry. Closing the beaches on the Outer Banks will have a major economic impact; while not closing them soon enough could result in major loss of life. For coastal counties in North Carolina to complete protective actions and get resources in place prior to the onset or tropical storm force winds, decisions must be made when the eye of the hurricane is off the coast of Cape Canaveral, Florida. Hear two different perspectives on the protective action decision-making process.

Moderator:

Randall S. Webster, Director, Horry County Emergency Management, Conway, SC

Speakers:

“The Perspective of a New Coordinator”

Justin Gibbs, Director, Hyde County Emergency Management, Swan Quarter, NC

“The Veteran Coordinator”

Joseph Thomas, Director, Sussex County EOC, Georgetown, DE

G3 Mass Care WS

Irene and Lee – Mid Atlantic Mass Care Impact

Thursday, March 29, 2012

Time: 1:30 pm to 3:00 pm

Location: Lake Highland B

A discussion from the viewpoint of state and local officials of the impact, demands, challenges and successes related to Hurricane Irene and Tropical Storm Lee. The discussion will include the effectiveness of pre disaster planning, the unique challenges of major inland flooding as well as coastal impact. Differences in rural and heavily urban populations affected in terms of the hundreds of shelters that were operated as well as feeding and distribution activities.

Speakers:

Robert Schell, Chief of Field Operations, Vermont Emergency Management, Waterbury, VT

Pam Spring, Director, Emergency Operations, Maryland Emergency Management, Baltimore, MD

Kelly R. McKinney, Deputy Commissioner, NYC Office of Emergency Management, Brooklyn, NY

COUNTY OF HYDE

Board of Commissioners

Sharon Spencer, Chair
Dick Tunnell, Vice-chair
Darlene Styron
Barry Swindell
Anson Byrd

30 Oyster Creek Road
PO Box 188
SWAN QUARTER, NORTH CAROLINA 27885
252-926-4400
252-926-3701 Fax

Mazie Swindell Smith
County Manager

Fred Holscher
County Attorney



March 26, 2012

PUBLIC NOTICE

Ocracoke Occupancy Tax Requests

The Ocracoke Occupancy Tax Board is soliciting applications for use of FY2012 -2013 Ocracoke occupancy tax revenues. Due to the ever increasing needs of our village, detailed, consistent information is needed to evaluate all occupancy tax requests on an equitable basis. Please note that action on funding requests could be delayed or not acted if the following information is not submitted in a timely manner. **The annual meeting of the Ocracoke Occupancy Tax Board is scheduled for Wednesday, April 4, 2012 at 7:00 PM at the Ocracoke Community Center.**

1. Applicants must clearly and concisely explain how their application will enhance the guest experience on Ocracoke or serve the Ocracoke tourism industry.
2. Detailed estimates as to the use of funds with a description/itemization of how funds will be used (specific projects, extra services, capital improvements, reimbursements for bills tied directly to specific items) and estimated line item costs. Low priority will be given for grant applications to pay for operating expenses.
3. The estimate time (or time line) when funds will be needed from July 1 to June 30.
4. Current (not older than 90 days) Balance Sheet of the organization that reflects the cash and investment position of the organization. The Balance Sheet must include all assets and liabilities.
5. Prior years (2+) Profit and Loss Statement or Cash Flow Statement (funds in and cash out) that reflects the use of any occupancy tax funds (description of use and amount) as well as all other transactions.
6. Budget (Profit and Loss or Cash Flow Statement) for the year the occupancy tax funds are requested. Include an explanation (identify by line item) as to the amount of the occupancy tax funds requested. The fund request amount should be identified so as to be considered along with other budgeted items of the organization.
7. Such other information that the requesting organization feels would benefit the Occupancy Tax Board relative to the request (matching funds issued, etc.).

Applications must be submitted on 8.5" x 11" paper and received no later than 3:00 PM on Friday, March 30th, 2012 to **Stella O'Neal, chairperson, PO Box 374, Ocracoke, NC, 27960**. For your convenience, your applications may also be submitted to Jamie Carter at jtunnell@hydecourtync.gov with appropriate sized attachments and all information requested, ready to print. Applications not received by March 30th, 2012 will only be considered upon affirmative vote of the Board at its April 4 meeting.

Lois Stotesberry
Deputy Clerk to the Board

###

Ocracoke Planning Board
Ocracoke Community Center

March 8, 2012, 5:30 PM

Members Present: Bill Rich, Amy Srail, Tom Pahl, BJ Oelschlegel, Keith Parker-Lowe, Jennifer Esham, ODO Enforcement Officer Jerry Hardison, Commissioner Darlene Styron,

Also present: Norman Miller, David Johnson

Meeting called to order 5:30 PM by Chairman Bill Rich

Minutes of the previous meeting were reviewed. Keith motioned to approve with the following corrections:

There was discussion of the ODO Enforcement. The ODO Enforcement officer cannot carry out the ODO rules; time does not allow.

Second by BJ. Motion passed unanimously.

At the January 12 meeting, there was no quorum and no official minutes although there was discussion about kiosks at that meeting with Corky Pentz in attendance.

The nonconformity wording needs clarity as suggested by Norman Miller. Over the years, it has been interpreted as having the ability to increase the area of conformity; the language needs to be clearer with regards to this time honored interpretation.

Rewriting/Restructuring ODO

We're back to a pervasive problem amongst the board members: rewriting and restructuring the ODO.

Keith offered to create an infrastructure for the ordinance.

Tom wants to know how other communities govern their land use. A) zoning boards B) ordinance boards.

Keith wants to reexamine the enabling document which brought the ODO into existence. State University of New York – Geneseo students to provide resources on these topics by April 30. Tom motioned clarifying language on issues of nonconformity on the list. (Keith feels that a rewrite would cover the above motion.) BJ seconds the motion. Jerry Hardison points out the issues of nonconforming lots. Motion passed.

Discussion on getting the 7th Board member.

Jamie is paid by the county to take minutes. The secretary is supposed to be a board member per the bylaws. Jamie has declined the position on the board. There was discussion on changing the bylaws to say that the secretary doesn't have to take the minutes. We could records the meetings

and transcribe. Jamie costs the county money. Darlene wants the board member suggestion for a 7th member. Tom motioned that they reword the bylaws to say the secretary does not have to be responsible for taking the notes and a non-board member may take minutes. Keith seconded the motion. Motion passed. The secretary is responsible for reviewing and delivering a verified copy of the minutes.

Keith also motioned that the chairperson may vote equally to all other board members. Jennifer seconded the motion. Motion passed.

Tom motioned to remove the line in the bylaws about anyone wishing to address the board should provide 24 hours' notice. Amy seconded the motion. Motion passed.

Revision of the ODO Permit

Tom presented his rewrite of the permit application. BJ brought up the question of responsibility for proving wetlands on a property. The board seems to be opposed to obligating an applicant to the cost of a survey. Keith suggested blocking of the data entry. The board rejected that idea ("hate boxes").

Jerry wants to run Tom's permit application past county commissioners, county manager, local builders, and county attorney on next month's agenda.

Jen suggests that page 2 be separate; new travel trailer needs a fee and with a travel trailer renewal. No fees for the ODO permit.

Tom wants to revise with Jen's suggestion.

Amy motioned we use the new permit with Jennifer's suggestions, and let Keith make it computer friendly effective immediately. BJ seconded the motion. Motion passed.

Kiosk discussion at a public hearing for the April meeting.

- It's a structure.
- Is it permitted?
- Tom thinks setbacks are the biggest problem.
- Correct terminology
- How do we enforce it

Will advertise a public hearing about popup businesses for the April 12 meeting.

David Johnson, a participant, came to hear what was happening with pop up businesses so as to be able to put out honest info on the topic.

Jennifer made motion to adjourn meeting. Seconded and motion passed.

Minutes taken by BJ Oelschlegel

PUBLIC NOTICE

The next meeting of the OCRACOKE ADVISORY PLANNING BOARD (OAPB), will be held on APRIL 12th, 2012 at 5:30 pm, in the Ocracoke Community Center.

Agenda will include:

- *Review minutes of 03/12/2011 meeting(attached)
- *Public comments regarding Kiosk (Pop Up) businesses on Ocracoke Island.
- *Discuss and examine the redraft of the application form we use for submission to the ODO as well as the application form for a travel trailer (camper) permit (Tom Pahl). Approved 03/12/12 with modifications.
- *Discuss appointment of a 7th member to the OAPB.
- * Show revisions to the By-Laws of OAPB allowing for non-board member minute taking, chairperson equal voting rights and change in the 24 hour notice requirement to address board.
- * Next meeting 5:30 P.M. MAY 10th, 2012, at the Community Center.



North Carolina Department of Health and Human Services
Division of Health Service Regulation
Eastern Regional Office of Emergency Medical Services
 404 St. Andrews Drive, Suite 7 v Greenville, North Carolina 27834
 Courier 01-46-52
 Internet www.ncems.org

RECEIVED MAR 30 2012

Beverly Eaves Perdue, Governor
 Albert A. Delia, Acting Secretary
 Drexdal Pratt, Director

Regina Godette-Crawford, Chief
 Allen Johnson, Interim Manager
 Phone: 252-355-9026
 Fax: 252-355-9063

March 23, 2012

Mazie Smith, County Manager
 P.O. Box 188
 Swan Quarter, NC 27885

Dear Ms. Smith:

We have completed our review of the modification application to add the Ocracoke Volunteer Fire Department as a non-licensed provider in the Hyde County EMS System Plan. We are pleased to inform you this modification has been approved. Agency Number 0481685 has been assigned to the Department as listed in the Credentialing Information System (CIS).

We appreciate the information provided in this modification. The ongoing effort of EMS System Administrators to maintain an accurate and current document detailing the EMS System plan is an important tool for oversight of these services.

Thank you for your efforts to provide quality EMS for the citizens and guests of Hyde County and North Carolina. Please contact our office if you have any questions or need further assistance.

Respectfully,

Allen Johnson, Interim Manager
 Eastern Regional Office

cc: Justin Gibbs
 Dr. Charles Boyette
 Albert O'Neal
 Chris Cangemi

*Fire department
 members trained &
 were certified as 1st
 Responders (medical)*





NORTH CAROLINA SEA GRANT EXTENSION PROGRAM

UNC-Wilmington Center for Marine Science
5600 Marvin Moss Lane
Wilmington, N.C. 28409

Telephone: 910/962-2491
rogerssp@uncw.edu

ADAPTATION TO SEA-LEVEL RISE IN COASTAL NORTH CAROLINA?

*Spencer Rogers
North Carolina Sea Grant*

Proposed regulations by the North Carolina Coastal Resources Commission that would implement future sea-level rise provisions into local planning documents have received widespread criticism from some local governments and segments of the public. National reactions as to the need for sea-level rise planning have in some cases been similar.

But in reality, for more than four decades North Carolina coastal communities have been implementing actions that already serve to adapt to future sea-level rise. Most of those adaptations have been based on local recognition of broader coastal hazards. In perspective, recent interest in the potential for accelerated sea-level rise over the next century is best considered as one more reason to justify actions to address much more immediate and extreme hazards.

Marketing nightmare

The reaction to sea-level rise planning should not be surprising given a number of factors associated with the science of climate change and sea-level rise. The public perceives both to be constants due to the minimal change that can be observed by personal experience. However, when measured over long periods of time, several climate measures suggest a gradual warming and, in particular, a rising sea level as measured in most of the U.S. and global tide gages.

Actively addressing the threats of sea-level rise and the need for planning is crippled by several significant limitations.

- The rate of change by visual observation is practically imperceptible.
- The historical rates of rise are buried within daily, seasonal and astronomical (20-year) variations that are as much as 1,000 times larger than the long-term trends.
- Documentation of the historical rate of rise requires careful analysis of long-term tidal records, consistently measured for 20 or more years, preferably for a century. Such records are available in only a few locations in North Carolina.
- Contrary to public perception, the elevation of the land area is not a constant either, and thus regional results can differ. The relative change between a varying land elevation and rising sea level determines the relative impact at each location.

- Time frames for significant accumulated risk from sea-level rise in the future are on the order of 50 to 100 years. The public, the community and local politics are more concerned with what might happen tomorrow, or next hurricane season rather in the next century.
- Climate modeling is an evolving science that is subject to public mistrust when forecasters struggle to predict the local weather tomorrow. Why should modeling be any better at predicting the next century, they may ask.
- As with any evolving science, advancement is subject to many individual differences of scientific opinion, a necessary give and take, to reach a more reliable consensus. There is a perception that the lack of a single prediction makes all of the science wrong. Sir Isaac Newton once had to debate the existence of gravity but public acceptance now takes it for granted.
- For better or worse, climate change and sea-level rise have been dragged into political debates on whether the changes are man-induced or not. For planning purposes it does not matter what causes it. As future changes are compared with the historical record to better predict in the future, only the size of the change and our ability to plan for those changes will be important.

For all of the above reasons, marketing long-range sea-level rise planning is now and for the foreseeable future, likely will be difficult to market to the public and to local governments.

Is sea-level rise planning doomed?

At least for long-range sea-level rise planning, a closer look at several common community practices suggests not. Although the gradual rise in sea level will be mostly imperceptible, the changes that coastal communities are likely to observe are:

- a gradual increase in the frequency of nuisance, shallow-water flooding events in low-lying, problem areas, and
- a gradual increase in the depth of extreme or design flood events.

It turns out that sea-level rise adaptation planning is often the same action as coastal floodplain hazard mitigation. Coastal communities in North Carolina have been implementing floodplain management planning and regulations for more than 40 years.

Coastal flood hazards are much easier for the public to understand. They are a problem now — not in the next century. Flooding potentially could occur tomorrow or at least next hurricane season. Often communities experience nuisance flooding with small storms or spring tides. Many parts of the state have experienced severe storm-surge flooding in recent memory: Emily, Fran, Floyd, Isabel, and Irene to name a few. Communities and residents often have first-hand experience with flood damage, thus making the need for planning an obvious and immediate need.

The National Flood Insurance Program (NFIP) establishes, and most communities have implemented, minimum standards for construction within the 100-year floodplain. The floodplain includes the oceanfront dunes and low-lying land around coastal bay, streams and inland rivers. The regulations and floodplain maps are based on present conditions and do not include any future rise in sea level. However, many coastal communities have already adopted higher standards for the floodplain — standards that also apply to any future rise in sea level. Financial incentives for communities and individual property owners already are available to encourage the adoption of higher standards.

Community Rating System

A common adaptation example is voluntary community participation in the Community Rating System, or CRS, from the Federal Emergency Management Agency, or FEMA. CRS identifies a variety of local practices that are: higher than the minimum standards; improve property owner and public flood hazard awareness; reduce future damage; and/or improve flood preparedness. Each practice is awarded points which are totaled for the community. Qualifying CRS communities receive discounts between 5 and 45% applied to every flood insurance (NFIP) annual premium in the community. The insured owner saves every year because the community has adopted the higher standards for new construction.

Nationally, less than 6% of the flood-prone communities participate in CRS. In North Carolina, 87 communities (14%) participated in 2010, saving property owners more than \$7 million dollars. In the 20 coastal counties, 49 communities participated (44%) representing about half of the coastal population. (See table below.) Therefore, about half of the coastal population already has implemented sea-level rise adaptation thru community participation in the Community Rating System.

N.C. Coastal Communities the Community Rating System

CRS Discount	#	%	Cumulative %	Cumulative % of population
20% Discount	4	4%	4%	1%
15% Discount	7	6%	10%	2%
10% Discount	29	26%	36%	48%
5% Discount	9	8%	44%	50%
No CRS	63	56%		50%

Total: 112 Communities

Freeboard

A second floodplain management practice that also functions as sea-level rise adaptation is building new houses and other buildings higher than the minimum 100-year flood requirement for lowest floor elevation. The national standard may sound safe, occurring on average only once in every 100 years or a 1% chance each year. Over the lifetime of an average house, the risk accumulates to about 50%, like flipping coins, heads or tails. In contrast to the flood standard, the latest building codes are based on 700-year wind speeds but few people on the coast question the existing design requirements for the hurricane winds. Building higher floor elevations adds a safety factor lacking from the national flood standards.

The added elevation is called freeboard, for a boating term. Freeboard may be adopted by a community for new construction enabling all insured buildings, including older buildings with lower floors, to qualify for CRS points equivalent to about 1% discount for each foot of freeboard, up to 3 feet. National and N.C. statistics on freeboard requirements are not available. A recent survey of the CAMA coastal counties found the community implementation in the table below.

A few communities have already adopted 3 feet of freeboard, close to the higher CAMA planning targets for sea-level rise over the next century. Around 46% of the coastal communities have adopted at least 2 feet of freeboard. Because some of the largest communities are included, about 70% of the coastal population is already living

with at least 2 feet of freeboard. Overall, 61% of the coastal communities, representing 76% of the population, have already chosen to implement 1 foot or more of freeboard. Although adopted for higher hurricane hazard standards, three out of four coastal residents live in areas where communities have already adapted to 1 foot or more of potential sea-level rise due to locally implemented freeboard requirements.

Effective March 1, 2012, the N.C. Residential Building Code amendments require 1 foot of freeboard for all new houses in the state. Therefore, all new houses will have effectively adapted to 1 foot of sea-level rise in all of the 112 CAMA coastal communities.

NC Coastal Communities Requiring Freeboard

Freeboard	#	%	Cumulative %	Cumulative % of Population
3 feet	3	3%	3%	0.5%
2 feet	48	43%	46%	70%
1 foot*	17 / 64	15% / 57%	61% / 100%	76% / 100%
No freeboard*	44 / 0	39% / 0%		24% / 0%

*Local / N.C. Residential Building Code (effective 3/1/12)

Most coastal property owners with a flood insurance policy qualify for somewhat lower premiums for community-adopted freeboard thru CRS. However the individual building owners that are either required to add freeboard or, where not required, choose to add freeboard, can qualify for even larger annual premium discounts for each foot of freeboard the building is constructed above the 100-year flood elevation. Discounts depend on the flood zone, increasing with higher risk. The highest discounts are available for 3 feet of freeboard in the V-zone, where the added floor elevation reduces premiums by about two-thirds of the normal premium. Any community CRS discount further lowers the annual cost.

Other hidden sea-level rise adaptations in place

Historical shoreline erosion rates: In North Carolina, erosion rates are used to establish minimum ocean setbacks for new construction without any consideration for future acceleration in the rate of sea-level rise. However, the historical erosion rates include the historical sea-level rise that occurred over the study period, typically around 70 years. The result is a statewide setback requirement based on erosion rates that include a future sea-level rise of 1 to 1.5 feet per century, depending on the community.

Sea-level rise frequently gets blamed in the media for some of our worst erosion problems. Unfortunately no one has accurately measured or modeled the historical impact of sea-level rise as a share of our observed erosion rates. However, it is clear that the highest erosion rates are due to local causes, unrelated to sea-level rise. The highest erosion may make the headlines but a better indicator of the impact of sea-level rise is better evidenced by the fact that about half the N.C. coast has a historical erosion rate of 1 foot per year or less. On that basis, a reasonable best guess for the historical impact of sea-level rise on the erosion rate is 1 foot per year. Planning future erosion rates for twice the historical sea-level rise rate would not double the erosion rate but rather add around a foot per year. For half the state with historical erosion rates at 1 foot per year or lower, the minimum setback is already 2 feet per year and therefore already included in the present regulations. Where historical erosion is now 2 feet per year,

doubling the historical rate of sea-level rise would suggest an erosion rate of 3 feet per year. In Rodanthe, doubling the rate of future sea-level rise would only increase the erosion rate from 14 to 15 feet per year. Where other erosion causes are already very high, sea-level rise becomes an insignificant factor in the accuracy of future shoreline predictions.

Natural inlet adjustments: The state's highest shoreline erosion rates always will be around our tidal inlets. Short-term changes of over 100 feet per year are not uncommon. It is surprising to most people that inlets are one of the few geographic features that self-regulate to minimize change due to sea-level rise. The minimum size of the inlet opening varies around a cross-section dictated by the ocean tide range, the tidal prism (or volume of water that rises and falls behind the barrier islands, moving thru the inlet) and the volume of longshore sand transport along the ocean shoreline. The ocean tide drives the tidal prism in and out, attempting to enlarge the inlet, while the longshore sand transport attempts to fill in or close the inlet. The result is a widely varying inlet opening size around some average cross-section.

Most climate predictions suggest that these factors will remain unchanged with rising sea-level. The bottom of the inlet openings will gradually rise in elevation with sea-level but will maintain the same size ranges and continue the historical high shoreline change rates. N.C. inlets are generally self-adjusting to sea-level rise.

Conclusions

Sea level historically has been rising in North Carolina over the last few centuries. We may not know the cause, but the rate of rise shows no sign of slowing. Based on other climate observations, the rise probably will accelerate over the next century. Planning for a threat 100 years in the future for something changing so slowly that we cannot likely see the change over 20 years, using science that is still actively being debated, will be very difficult to market to decision makers and to the public. Tools to make a better case for sea-level rise planning will not get much better in the foreseeable future.

However, the most severe consequence of long-term sea-level rise is an imperceptibly slow increase in the severity of the coastal hazards that we will face tomorrow, next hurricane season or in some communities, last hurricane season. Many of the actions already in place — such as participation in the Community Rating System; freeboard increases either by local regulation or homeowner choice; or the use of historical erosion rates for shoreline setbacks — have been implemented for other reasons. However, these same actions and programs also will be effective for long-range sea-rise planning and adaptation.

The damage reports from every coastal storm should be an obvious indicator that we need to do a better job at planning for the short-term coastal hazards. Rather than panic over the suggestion for long-range sea-level rise planning, it would be better to recognize it as another item on a long list of reasons to make better plans for a variety of coastal hazards.

3/1/2012

**COMMUNITY FREEBOARD ADOPTION AND COMMUNITY
RATING SYSTEM PARTICIPATION
NC CAMA Coastal Counties**

NC COASTAL COMMUNITIES IMPLEMENTING FREEBOARD REQUIREMENTS				
Communities requiring:	#	%	Cumulative %	Cumulative % by Population
3 feet of Freeboard	3	3%	3%	0.5%
2 feet of Freeboard	48	43%	46%	70%
1 feet of Freeboard Local/Building Code*	17 / 64	15% / 57%	61% / 100%	76% / 100%
No Freeboard Local/Building Code*	44 / 0	39% / 0%		24% / 0%

CAMA Coastal Counties: 20
Incorporated Communities: 92

* Residential Building Code
(effective 3/1/12)

NC COASTAL COMMUNITIES PARTICIPATING IN THE COMMUNITY RATING SYSTEM				
Communities requiring:	#	%	Cumulative %	Cumulative % by Population
20% Discount	4	4%	4%	1%
15% Discount	7	6%	10%	2%
10% Discount	29	26%	36%	48%
5% Discount	9	8%	44%	50%
None	63	56%		50%

(in effect Nov. 2011)

Community Name	County	Freeboard (ft)	Notes	Community	Community	Population
				Rating System	CRS Discount	
				Class	(%)	
_Beaufort County	Beaufort			8	10	47,759
Aurora, Town of	Beaufort					520
Bath, Town of	Beaufort					249
Belhaven, Town of	Beaufort			8	10	1,688
Chocowinity, Town of	Beaufort					820
Pantego, Town of	Beaufort					179
Washington Park, Town of	Beaufort			8	10	451
Washington, City of	Beaufort		repealed 1' ~2001	8	10	9,744
_Bertie, County of	Bertie	1				21,282
Askewville, Town of	Bertie					241
Aulander, Town of	Bertie	1				895
Colerain, Town of	Bertie	1				204
Lewiston-Woodville, Town of	Bertie					549
Roxobel, Town of	Bertie	1				240
Windsor, Town of	Bertie	3				3,630
_Brunswick County	Brunswick	2				107,431
Bald Head Island, Village of	Brunswick					158
Belville, Town of	Brunswick	2				1,936
Bolivia, Town of	Brunswick	2				143
Calabash, Town of	Brunswick	2				1,786
Caswell Beach, City of	Brunswick	2		7	15	398
Holden Beach, Town of	Brunswick			8	10	575
Leland, Town of	Brunswick	2				13,527
Navassa, Town of	Brunswick					1,505
Northwest, City of	Brunswick	2				735
Oak Island, Town of	Brunswick	1		8	10	6,783
Ocean Isle Beach, Town of	Brunswick	3		8	10	550
Sandy Creek, Town of	Brunswick	2				260
Shalotte, Town of	Brunswick					3,675
Southport, City of	Brunswick	3		8	10	2,833
St. James, Town of	Brunswick	2				3,165
Sunset Beach, Town of	Brunswick	1		8	10	3,572
Varnamtown, Town of	Brunswick					541
_Camden County	Camden	1				9,980
_Carteret County	Carteret			8	10	66,469
Atlantic Beach, Town of	Carteret		repealed in 2009	8	10	1,495
Beaufort, City of	Carteret	1		8	10	4,039
Bogue, Town of	Carteret	2				684
Cape Carteret, Town of	Carteret	2		8	10	1,917
Cedar Point, Town of	Carteret			8	10	1,279
Emerald Isle, Town of	Carteret	2		7	15	3,655
Morehead City, Town of	Carteret	1		8	10	8,661

Community Name (cont'd)	County	Freeboard (ft)	Notes	Community	Community	Population
				Rating System	CRS Discount	
				Class	(%)	
Newport, Town of	Carteret	1		8	10	4,150
Peletier, Town of	Carteret	2				644
Pine Knoll Shores, Town of	Carteret	2		7	15	1,339
Indian Beach, Town of	Carteret					112
_Chowan County	Chowan	2				14,793
Edenton, Town of	Chowan	2		9	5	5,004
_Craven County	Craven	2		8	10	103,505
Bridgeton, Town of	Craven	2				454
Havelock, City of	Craven			8	10	20,735
New Bern, City of	Craven	2		10	0	29,524
River Bend, Town of	Craven	2		8	10	3,119
Trent Woods, Town of	Craven					4,155
Vanceboro, Town of	Craven					1,005
_Currituck County	Currituck			8	10	23,547
_Dare, County of	Dare			8	10	33,920
Duck, Town of	Dare			7	15	369
Kill Devil Hills, City of	Dare			6	20	6,683
Kitty Hawk, Town of	Dare	1		6	20	3,272
Manteo, Town of	Dare			8	10	1,434
Nags Head, City of	Dare			6	20	2,757
Southern Shores, Town of	Dare	2		7	15	2,714
_Gates County	Gates	2				12,197
Gatesville, Town of	Gates	2				321
_Hertford, County of	Hertford	2				24,669
Ahoskie, Town of	Hertford					5,039
Cofield, Village of	Hertford	2				413
Como, Town of	Hertford	2				91
Harrellsville, Town of	Hertford					106
Muffreesboro, Town of	Hertford	2				2,835
Winton, Town of	Hertford	2				769
_Hyde County	Hyde	1		9	5	5,810
_New Hanover County	New Hanover	2		8	10	202,667
Carolina Beach, Town of	New Hanover		repealed 2' in 2007	7	15	5,708
Kure Beach, Town of	New Hanover					2,012
Wilmington, City of	New Hanover	2				106,476
Wrightsville Beach, Town of	New Hanover	2		8	10	2,477
_Onslow County	Onslow	2				177,772
Holly Ridge, Town of	Onslow	2				1,268
Jacksonville, City of	Onslow	2		8	10	70,145
North Topsail Beach, Town of	Onslow	2		7	15	743
Richlands, Town of	Onslow	2				1,520
Swansboro, Town of	Onslow	2				2,663
_Pamlico, County of	Pamlico	2		9	5	13,144
Alliance, Town of	Pamlico	2		9	5	776
Arapahoe, Town of	Pamlico	2				556
Bayboro, Town of	Pamlico			9	5	1,263
Grantsboro, Town of	Pamlico	2				688
Mesic, Town of	Pamlico	2				220
Minnesott Beach, Town of	Pamlico	2		9	5	440
Oriental, Town of	Pamlico			9	5	900
Stonewall, Town of	Pamlico	2		9	5	281
Vandemere, Town of	Pamlico	2		9	5	254
_Pasquotank County	Pasquotank					40,661
Elizabeth City, Town of	Pasquotank					18,663
_Pender County	Pender	2				52,217
Atkinson, Town of	Pender	2				299
Burgaw, Town of	Pender		repealed 6" in 2003			3,872
Saint Helena, Village of	Pender		repealed 6" in 2003			389
Surf City, Town of	Pender					1,853
Topsail Beach, Town of	Pender	1		6	20	368
Watha, Town of	Pender					190
_Perquimans County	Perquimans					13,453
Hertford, Town of	Perquimans					2,143
Winfall, Town of	Perquimans					594
_Tyrrell County	Tyrrell					4,407
Columbia, Town of	Tyrrell	2				891
_Washington County	Washington	1		8	10	13,228
Creswell, Town of	Washington	1		8	10	276
Plymouth, Town of	Washington	1		8	10	3,878
Roper, Town of	Washington	1		8	10	611
Total	112	68				1,401,672