



Since 1712

HYDE COUNTY

NORTH CAROLINA

Item Number: 26

Meeting Date: 06.04.12

Presenter(s):

Title:

Agency/Dept.:

Item Title: Supplemental Information/Department Reports

Attachments: Yes

Description: **Staff has been asked to provide regular, monthly reports in 2012. For review at this meeting are reports from:**
a) Senior Center
b) Tax Office

Times Read: First

Impact on Budget: None

Recommendation: Read for understanding

MATTAMUSKEET SENIOR CENTER

Manager's Monthly Report

May, 2012

Participants on Meals-On-Wheels	Swan Quarter	Fairfield	Engelhard	Mattamuskeet Village	Total
	12	6	11	5	34
Total Meals-on-Wheels Served	684				
Congregate Meals Served	341				
Participants served for Congregate	32				
Attendance to center for activities, (crafts, exercise, meals, meetings, etc.)	422				

Attendance does not include:

Dance Class every Monday; Girl Scouts every Tuesday & Wednesdays;

Relay for Life Meetings: Zumba Monday's & Wednesdays:

Mattamuskeet Senior Center

Computer Inventory:

Purchased: March, 2009

1-HP Business Desktop dc5800 SFF Pentium Dual Core

Monitor SS#: CnC837YOJQ Product Number: GP536A

CPU: SS#: 2UA9040Z1X Product Number: KR592Ut#ABA

Microsoft Office Small Business 2007 --Windows Vista

**NORTH CAROLINA
HYDE COUNTY
HYDE COUNTY BOARD OF COMMISSIONERS**

From: Linda M. Basnight Tax Administrator

This is to report all tax collections by the Hyde County Tax Office Employees during the
May, 2012

CURRENT TAX

DEPOSITS	COUNTY WIDE	MOSQUITO TAX	SOLID WASTE	WEST QUARTER	INTEREST
\$66,262.79	\$62,657.91	\$271.66	\$0.00 Res \$0.00 Comm	\$0.50	\$3,103.93
	2011 SQWS \$ 228.79				

CURRENT DMV

DEPOSITS	COUNTY WIDE	MOSQUITO TAX	INTEREST	STATE 60%
\$16,555.11	\$16,202.22	\$54.57	\$197.62	\$100.70

DELIQUENT DMV

2010	COUNTY WIDE	\$282.35
	MOSQUITO	\$0.22
2009	COUNTY WIDE	\$50.28
	MOSQUITO	\$1.92
2008	COUNTY WIDE	\$0.00
	MOSQUITO	\$0.00
2007	COUNTY WIDE	\$0.13
	MOSQUITO	\$0.00
2006	COUNTY WIDE	\$0.00
	MOSQUITO	\$0.00
2005	COUNTY WIDE	\$0.00
	MOSQUITO	\$0.00
2004	COUNTY WIDE	\$48.86
	MOSQUITO	\$0.00
2003	COUNTY WIDE	\$0.00
	MOSQUITO	\$0.00
2002	COUNTY WIDE	\$5.72
	MOSQUITO	\$0.00
2001	COUNTY WIDE	\$34.89
	MOSQUITO	\$0.00
2000	COUNTY WIDE	\$0.00
	MOSQUITO	\$0.00
1999	COUNTY WIDE	\$0.00
	MOSQUITO	\$0.00

INTEREST	\$92.20
STATE 60%	\$7.57
	<u>\$524.14</u>

DELIQUENT TAX

2010	\$7,041.
2009	\$1,641.
2008	\$2,166.
2007	\$939.
2006	\$697.
2005	\$174.
2004	\$483.
2003	\$0.
2002	\$0.
2001	\$0.
2000	\$0.
1999	\$0.
2010 SQWS	\$112
MOSQUITO TAX	\$103
SOLID WASTE RES	\$730
SOLID WASTE COMM	\$0
INTEREST	\$3,611
WEST/QUARTER	\$0
LEGAL FEES	
	<u>\$17,703</u>

2012 PREPAYMENTS

Hodges, James	204753	\$42
Brown, Joseph	203495	\$4
Lupton, Carlyle L.	202119	\$1
Taylor, Willaim James	208837	\$25
Jones, Annie	203123	\$5
Styles, Russell	207816	\$4
Johnson, Nancy	203095	\$75
Gray, Tyrone Anthony	205550	\$53
Gibbs, Willie E	207904	\$25
Wysocking Wildlife	208044	\$22
Garrish, Janie	200579	\$3.
		<u>\$50.</u>

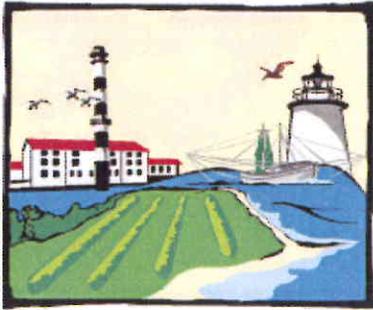
OVERPAYMENT

Respectfully Submitted

June 1, 2012

Linda M. Basnight
Tax Administrator

Chairman of Commissioners



Since 1712

HYDE COUNTY

NORTH CAROLINA

Item Number: 27
Meeting Date: 06.04.12
Presenter(s):
Title:
Agency/Dept.:

Item Title:

Attachments: Yes

Description: Information has been provided from various sources for the Board's review.
a) Update on ferry tax
b) RPA Update
c) Albemarle RPO Board Meetings
d) Eastern Regional Report: Business in NC Magazine
e) Sea Level Rise - Letter from NC 20
f) Albemarle Commission Meeting Minutes
g) Ocracoke Planning Board Minutes
h) ABC Board Budget Estimates

Times Read: First

Impact on Budget: Does not increase the budget.

Recommendation: Review for understanding

MOTION MADE BY:

____ A. Byrd
____ B. Swindell
____ D. Styron
____ D. Tunnell
____ S. Spencer

MOTION SECONDED BY:

____ A. Byrd
____ B. Swindell
____ D. Styron
____ D. Tunnell
____ S. Spencer

Vote:

A. Byrd
B. Swindell
D. Styron
D. Tunnell
S. Spencer

Aye

Nay

Mazie Smith

From: Henri McClees <henri@cconnect.net>
Sent: Friday, June 01, 2012 2:05 PM
To: Mazie Swindell Smith
Subject: NO FERRY TAX UPDATE 6/1/12

6/1/2012 UPDATE on ferry tax for Beaufort, Hyde, & Pamlico Counties

Rep. Tim Spear (Democrat, District #2, Chowan, Dare, Hyde, and Washington Counties) sponsored two bills directly affecting ferry tolls. In [House Bill #961](#), jurors required to take a ferry to serve on jury duty would be exempted from tolls. This bill has been calendared for hearing in the House Transportation Committee next week on Tuesday, June 5, 2012.

Rep. Spear's strongest move has been to file [House Bill #962](#). The language of "Repeal Ferry Tolls" has been included in the House Budget bill and House Bill #142. It maintains the moratorium on collecting ferry tolls through June 30, 2013 and provides the \$2.5 million shortfall to the NC Dept. of Transportation.

The House Budget passed with veto-proof votes on May 30, and has been sent to the Senate.

We know we face strong opposition in the Senate. At this point, we have received no assurances that the ferry tax will stay out of the Senate version of the budget for 2012-2013. Joe and Henri are communicating with Senators on the importance of the ferry tax issue, and will continue to visit individual Senators next week.

Please thank Rep. Spear for his faithful work and steadfast support of coastal citizens. Call his office (919) 715-3029 or email him Tim.Spear@ncleg.net. Many of you saw him on the Opening Day of the 2012 Legislative Session. Please let him know how much you appreciate his continuing support of this important coastal issue.

Rep. Spear's work is not over. We need his continuing efforts during the budget process. When the Senate writes its budget and passes it, the next step will be for the House and Senate to compromise on their differences. We will need Rep. Spear's strong voice in that negotiating process. He is our strong advocate in the House.

Call Henri or Joe McClees if you have questions. Thanks!

Joe McClees & Henri McClees
McClees Consulting, Inc.
Post Office Box 430
Oriental, NC 28571
Office (252) 249-1097
Fax (252) 249-3275
www.mccleesconsulting.com
Joe McClees's mobile (252) 671-1585
Henri's mobile (252) 671-1559

FORWARD THIS EMAIL WITHOUT RESTRICTION

Note: If you do not wish to receive these emails, please reply to this email address and we will remove you from this email list. Thank you.

Mazie Smith

From: Goldsmith, Renee <regoldsmith@ncdot.gov>
Sent: Thursday, May 31, 2012 1:10 PM
Subject: Remotely Piloted Aircraft Testing Field Planned for Hyde County
Attachments: Untitled attachment 00075.txt

For Immediate Release

May 31, 2012

Contact: Renee Elder Goldsmith, 919-707-2660

Remotely Piloted Aircraft Testing Field Planned for Hyde County

RALEIGH — The N.C. Department of Transportation, North Carolina State University and other partners are working collaboratively to establish a remotely piloted aircraft (RPA) field at Hyde County Airport.

RPA technology is expanding into a variety of fields, including agriculture, disaster planning and response, wildfire detection and weather data collection. RPAs also are used in developing products for use on traditional aircraft.

“The Hyde County site will provide a central East Coast location for private companies and university researchers to test new technology,” said NCDOT Division of Aviation Director Richard Walls. “This is a great opportunity to provide an economic boost to northeastern North Carolina.”

Other agencies collaborating on the project include the N.C. Department of Commerce, the aviation science department at Elizabeth City State University, Hyde County government and the N.C. Northeast Economic Development Commission. The RPA airspace is planned to open in 2013.

“Aerospace is an important sector for us,” said Vann Rogerson, director of the Northeast EDC. “More and more suppliers and contractors are locating nearby.”

The U.S. Coast Guard has its East Coast base in Pasquotank County, while the North Carolina Global TransPark near Kinston was recently recognized by *Southern Business & Development* magazine as one of the top 10 aviation and aerospace clusters in the South.

Hyde County Airport is well situated to serve the needs of RPA developers. Surrounded by agricultural fields and adjacent to restricted military airspace, the area is commonly excluded from commercial flight paths. Unmanned flights would be coordinated around general aviation at the airport.

Another plus for the Eastern North Carolina site is the region’s role in agriculture. Remotely piloted planes can be used to assess crop development, apply treatments and monitor results.

“Having an unmanned aerial launch site here fits in nicely with the economic opportunities that North Carolina has to offer,” Rogerson said.

A typical remotely piloted aircraft weighs less than 40 pounds and has a wingspan of less than 10 feet, creating a minimum of noise. RPA pilots must hold Federal Aviation Administration licenses and a certificate of authorization to use the field.

The RPA operation will be affiliated with the NextGen Air Transportation Center in Raleigh, established in 2008 to support application-oriented research and field trials in aviation technology. The center is located at the Institute for Transportation Research and Education at NC State.

Aviation field research and testing is aligned with Gov. Bev Perdue's proposed budget that supports job-creation opportunities throughout the state.

*****NCDOT*****

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Albemarle RPO Board Meetings

Wednesday, May 23, 2012

Albemarle Commission

512 S. Church Street Hertford, NC 27944

Technical Coordinating Committee: Starts at 11:00 AM

- | | |
|--|--------------------------|
| 1. Call to Order | Morgan Jethro, TCC Chair |
| 2. Roll Call | Morgan Jethro, TCC Chair |
| 3. Agenda Approval | Morgan Jethro, TCC Chair |
| 4. Approval of Letter of Support for Museum of the Albemarle | Steven A. Lambert, ARPO |
| 5. Approval of Budget Amendment Fiscal Year 11-12 | Steven A. Lambert, ARPO |
| 6. Approval of Budget Approval Fiscal Year 12-13 | Steven A. Lambert, ARPO |
| 7. Public Comments | Morgan Jethro, TCC Chair |
| 8. Adjournment | Morgan Jethro, TCC Chair |

Lunch Served at 12:00

- | | |
|---------------------|-------------------------|
| Division One Report | Jerry Jennings, NCDOT |
| RPO Report | Steven A. Lambert, ARPO |
| TPB Report | Kerry Morrow, NCDOT |
| NCDOT Board Report | Matt Wood, NCDOT BOT |

Transportation Advisory Committee: Starts at 1:00 PM

- | | |
|--|--------------------------|
| 1. Call to Order | Lloyd Griffin, TAC Chair |
| 2. Roll Call | Lloyd Griffin, TAC Chair |
| 3. Agenda Approval | Lloyd Griffin, TAC Chair |
| 4. Approval/ Adoption of Minutes from Last Meeting | Lloyd Griffin, TAC Chair |
| 5. TCC Meeting Report | Morgan Jethro, TCC Chair |
| 6. Letter of Support for Museum of Albemarle | Steven A. Lambert, ARPO |
| 7. Adoption of Budget Amendment Fiscal Year 11-12 | Steven A. Lambert, ARPO |
| 8. Adoption of Budget Approval Fiscal Year 12-13 | Steven A. Lambert, ARPO |
| 9. Public Comments | Lloyd Griffin, TAC Chair |
| 10. Adjournment | Lloyd Griffin, TAC Chair |

Mazie Smith

From: Ruth Mengel <rmengel@albemarlecommission.org>
Sent: Tuesday, May 22, 2012 10:50 AM
To: Bert Banks; gmwood1@ncdot.gov; Alice Keeney; Andy Garman; Angela Welsh; Ann Keyes; Ben Woody; Brad Schuler; Dan Porter; Donna Creef; Donna Godfrey; Donna Voliva; Elizabeth Teague; Erin Trebisacci; Greg Loy; Holly White; Jason Litteral; Joe Heard; June Brooks; Katy Van Doninck; Landin Holland; Melissa Joines; Morgan Jethro; Tammy Glave; Wes Haskett; Andy Garman; Bob Oakes; plymouthmayor@visitplymouthnc.com; Bunny Sanders; Carlton Davenport; Edward Muzzulin; Elton Winslow; Fred Swain; Fred Yates; Gary Perry; Jack Owens; Jack Shea; Jerry Jennings; jerryr@wcchs.org; Larry Lawhon; lgriffin111@yahoo.com; gmattwood@mac.com; Mazie Smith; Michael Griffin; Paul Fredette; Paul Martin; Ralph Cole; Sharon Spencer; Stan White; wjwhite@embarqmail.com; Anne-Marie Knighton; Barry Hobbs; Bill Cowan; Bobby Outten; Brandon Shoaf; debbie@kdhnc.com; dscanlon@co.currituck.nc.us; Erin Trebisacci; Frank Heath; Herb Mullen; J.D. Melton; John Stockton; townmanager@coastalnet.com; Kerry Valiant-Morrow; Peter Rascoe; Randy Keaton; rhett_townofcolumbia@yahoo.com; Rodney Bunch; Toby Chappell; Willie Mack Carawan
Subject: Additional RTAC and RTCC Documents
Attachments: TCC and TAC documents.pdf

Please note the attachment is expanded to include documents that will be presented tomorrow.

Mazie Smith

From: Ruth Mengel <rmengel@albemarlecommission.org>
Sent: Thursday, May 03, 2012 10:39 AM
To: Bert Banks; Andy Garman; Bob Oakes; plymouthmayor@visitplymouthnc.com; Bunny Sanders; Carlton Davenport; Edward Muzzulin; Elton Winslow; colonel501@embarqmail.com; Fred Yates; Gary Perry; greg@kdhnc.com; Jack Owens; Jack Shea; Jerry Jennings; jerryr@wcchs.org; Larry Lawhon; lgriffin111@yahoo.com; gmattwood@mac.com; Mazie Smith; Michael Griffin; Paul Fredette; Paul Martin; Ralph Cole; sharonps21@earthlink.net; Stan White; wjwhite@embarqmail.com; Angela Welsh; Anne-Marie Knighton; Barry Hobbs; Ben Woody; ebanks@albemarlecommission.org; Bill Cowan; Bobby Outten; Brandon Shoaf; Dan Porter; debbie@kdhnc.com; dscanlon@co.currituck.nc.us; teague@townofnagshead.net; Erin Trebisacci; Frank Heath; Herb Mullen; J.D. Melton; Joe Heard; John Stockton; townmanager@coastalnet.com; Kerry Valiant-Morrow; Landin Holland; Morgan Jethro; Peter Rascoe; Randy Keaton; rhett_townofcolumbia@yahoo.com; Rodney Bunch; Toby Chappell; Willie Mack Carawan; Alice Keeney; Andy Garman; Ann Keyes; Brad Schuler; Donna Creef; Donna Godfrey; Donna Voliva; Erin Trebisacci; Holly White; Jason Litteral; June Brooks; Katy Van Doninck; Melissa Joines; Tammy Glave; Wes Haskett
Cc: Steven Lambert
Subject: Upcoming RTAC and RTCC Meetings

The next RTCC and RTAC meetings are scheduled for Wednesday, May 23rd and will be held at the Albemarle Commission in Hertford. The RTCC meeting is at 11:00 a.m., followed by lunch at 12:00 noon and then the RTAC meeting will begin at 1:00 p.m. Further information, such as the agenda for the meetings is forthcoming.

**Minutes of the Rural Technical Coordinating Committee (RTCC) Meeting
February 22, 2012
11:00 a.m.**

Call to Order

The RTCC meeting was called to order by Chair Morgan Jethro at 11:00 a.m. on Wednesday, February 22, 2012. The meeting was held at the 4-H Center in Columbia, NC.

Roll Call

Chairperson Morgan asked each RTCC member to introduce themselves. It was determined a quorum was present with the following members in attendance: Kerry Morrow and Dan Thomas with the NC DOT Transportation Planning Branch; Barry Hobbs and Jerry Jennings NCDOT Division 1; Marc Finlayson with the Highway 17 Association; Morgan Jethro, Gates County; Angela Welsh, Town of Nags Head; John Stockton, Town of Kitty Hawk; Mazie Smith, Hyde County; Rhett White, Town of Columbia; Rodney Bunch, Pasquotank County; Jerry Rhodes, Washington County; Frank Heath, Perquimans County; Dan Porter, Camden County and Landin Holland, Chowan/Town of Edenton.

Agenda Approval

The Chair called for a motion to accept the agenda presented with the addition of inserting a presentation by Steve Lambert on SPOT 3.0 as the fourth agenda item. Rhett White moved to accept the agenda with the inclusion of Mr. Lambert's SPOT 3.0 presentation. His motion was seconded by Dan Porter, and unanimously carried.

Approval of November 16, 2011 RTCC Minutes

Minutes of the November 16, 2011 RTCC meeting were reviewed and Chairperson Jethro entertained a motion for adoption. Motion to adopt the minutes as presented was made by Mazie Smith, seconded by Angela Welsh, and unanimously carried.

SPOT 3.0 Presentation

Mr. Lambert explained that for the next round, which will be approximately two years from now, he would like a committee comprised of managers, elected officials, planners, etc., with 3 from the RTCC and 3 from the RTAC. This committee could meet every six months to work on prioritization methods. He thinks the scoring for SPOT 3.0 will be similar to the scoring for SPOT 2.0. Morgan Jethro, Angela Welsh and John Stockton and Mazie Smith agreed to serve on the SPOT 3.0 Committee representing RTCC.

Public Comments

None offered.

Adjournment

With no further business to discuss, Chairperson Jethro declared the RTCC meeting adjourned.

DOT Presentations

Dan Thomas offered a report on the 2040 Plan. He said it is a policy formed by DOT for is not a set of specific recommendations as far as how the funding will be spent over the next thirty years. He reported on some of the ongoing activities, recommendations and strategies coming out of the 2040 Plan.

Mr. Thomas stated a major component of the plan is public and stakeholders involvement. Handouts on the 2040 Plan update were provided to members present.

It was noted by Mr. Thomas that NC DOT's current funding model is not sufficient and sustainable. Options to enhance revenues were discussed.

Mr. Thomas responded to questions from the floor both during and following his presentation.

Lunch – 12:00 Noon

At the request of Ms. Jethro, Rhett White offered the invocation.

Continuation of Presentations

Steve Lambert reported on the progress of the Comprehensive Transportation Plans. He noted he has had meetings with the Pasquotank County and Dare County CTP Committees. NC DOT has given updates to Hyde County on their CTP and unless there are changes, the CTP study will go towards final draft this Spring. Mr. Lambert noted he recently coordinated a meeting in Dare County addressing the topic of bike/pedestrian path issues.

Mr. Lambert added that NC DOT will be having a strategic summit open to everyone on March 13th in Williamston for the next steps of SPOT 2.0. Anyone who would like to carpool from Hertford to Williamston with Mr. Lambert should contact him by phone or email. Another meeting Mr. Lambert feels is important is scheduled for March 16th at East Carolina University in Greenville, NC for leaders in Eastern North Carolina to attend. At that time Governor Perdue will be addressing transportation and economic issues.

Kerry Morrow provided an update on CTP's in Camden, Dare and Perquimans Counties. She reported Perquimans County's CTP is scheduled to begin in June or July 2012. She also gave an update on the NCDOT 2040 Plan.

**Rural Transportation Advisory Committee (RTAC) Meeting
February 22, 2012
1:00 p.m.**

The February 22, 2012 RTAC meeting was called to order by Committee Chairman Lloyd Griffin.

It was noted a quorum was present with the following members in attendance: J.D. Melton and W.J. "Bill" Town of Creswell; Sharon Spencer, Hyde County; John Stockton, Town of Kitty Hawk; Frank Heath, Perquimans County; Michael Griffin, Town of Columbia; Rodney Bunch, Pasquotank County; Greg Loy, Town of Kill Devil Hills; Landin Holland, Chowan/Town of Edenton; J. Fred Swain, Tyrrell County; Larry Lawhon, Southern Shores; Lloyd Griffin, Pasquotank County; and NCDOT staff, Kerry Morrow, Barry Hobbs, Dan Thomas and Jerry Jennings.

Chairman Griffin called on Marc Finlayson with the Highway 17 Association for an update on the Highway 17 Association's accomplishments to date. Mr. Griffin noted that Mr. Finlayson is working towards a connected four lane corridor from state line to state line as well as funding for the continuation of a 50 mile 2 lane stretch of highway. Mr. Finlayson gave a report on US 17 or as known in this area as Ocean Highway and the plans and costs to upgrade the 50 miles of two lane highway and the continuation of improvements to Highway 17. A written summary of the US 17 status report was included in the agenda packet provided to committee members. He noted the Association is working with the DOT Planning Branch on a Comprehensive Economic Impact Study on the US 17 Corridor. The Study will be beneficial to the stakeholders in this corridor and the three regional economic partnerships and add to job creation and regional prosperity. Mr. Finlayson stated meetings have been held in Edenton, New Bern and Wilmington to cover the three Divisions that make up the Eastern part of NC. He stated that partnerships with the five RPO's and two MPO's along the Corridor are vital in accomplishing the goals of the Highway 17 Association.

Mr. Griffin said Highway 17 divides several counties and the economist was asked to see what the economic results would be for the counties that do not connect with Highway 17.

Mr. Griffin called for an amendment to the RTAC agenda to allow Jerry Jennings to give a Division One report. A motion was made by Greg Loy to accept the amendment to the agenda as recommended by Mr. Griffin. His motion was seconded by Michael Griffin and unanimously carried.

Division One Update

Key projects for Division One reported by Jerry Jennings were as follow: Stated funded bridge improvement program; bridge over Oregon Inlet (Phases I and II) US 13/158 from Winton to Tarheel; US 185 from Murfreesboro bypass to US 13 west of Winton; US 158 (Elizabeth Street) from US 17 Business to east of the Pasquotank River; US 158 from south of SR

1139 to east of NC 34 in Belcross; US 158 from NC 34 at Belcross to NC 168 at Barco; Mid-Currituck Bridge; US 64 from east of Columbia to US 264; new route connecting US 64 with NC 32; US 158 from NC 32 in Sunbury to US 17 at Morgan's Corner; US 17 Bus./NC 37 Perquimans River Bridge and Causeway; US 158 from Barco to Wright Memorial Bridge; and SR 1217 (Colington Road) Kill Devil Hills. Recently let resurfacing projects slated to be done in January 2012 are Hyde, Tyrrell , Chowan and Washington Counties and slated for February 2012 are Camden, Currituck, Dare ,Gates, Pasquotank and Perquimans Counties.

Mr. Griffin opened the floor for questions to Mr. Jennings.

Approval of November 16, 2011 RTAC Minutes

Correcting an oversight regarding approval of the November 16, 2011 RTAC minutes, Mr. Griffin called for a motion to approve. Fred Swain moved to approve the minutes as presented. His motion was seconded by Sharon Spencer and unanimously carried.

RTAC Chairman Lloyd Griffin asked RTCC Chair Morgan Jethro to provide a briefing on the previous RTCC meeting. Ms. Jethro reported the RTCC meeting was brief and consisted primarily of information on SPOT 3. She asked Steve Lambert to provide SPOT 3 information. Mr. Lambert noted that during the RTCC meeting he asked for volunteers to serve on a committee to prioritize projects for SPOT 3 which will be coming up in approximately two years. Those volunteering were Morgan Jethro, Mazie Smith, Angela Welsh and John Stockton. Mr. Lambert announced anyone else wishing to serve on the SPOT 3 committee, particularly from the RTAC members, should notify him.

Public Comments

Chairman Griffin urged members to continue to remind Raleigh that Eastern North Carolina has a wealth of assets to offer and the new group of elected officials should be invited to this area to enjoy the region's economic development opportunities, heritage, tourism, hunting and fishing activities, as well as agriculture.

Matt Wood, District 1 Representative, sends email messages that include updates on meetings he attends. Several committee members said they have not been receiving the information and Mr. Griffin asked Ruth Mengel to let Mr. Wood know the RPO Committees would like to be included in his emails.

Chairman Griffin asked that a petition of support for the 13th and 16th meetings be drafted that oppose imposing ferry fees to the Ocracoke Island ferry system.

Mr. Griffin said the next meeting will be held in Hertford at the Albemarle Commission building on May 23rd.

Adjournment

There being no further business to conduct, Chairman Griffin declared the meeting adjourned.

Sportsmen's suit: New rules are for the birds

Recently introduced regulations that limit the use of off-road vehicles at Cape Hatteras National Seashore have rekindled debate about the impact of those rules on North Carolina's coastal economy. Cape Hatteras Access Preservation Alliance, which represents Outer Banks off-road and fishing enthusiasts, has filed a lawsuit against the U.S. National Park Service in federal court, alleging that the regulations will harm tourism. Environmental advocates disagree. They say that since 2008, when interim rules closely resembling the current ones were instituted, Dare County's tourism numbers have remained steady while Cape Hatteras' wildlife population has increased. The Southern Environmental Law Center and Audubon North Carolina have signed on to help the Park Service defend the rules. They are asking a judge to dismiss the case.

The regulations — enacted in January after years of negotiations and court battles — designate 28 miles of seashore as year-round routes for off-road vehicles, including a way to Cape Point, a popular fishing spot. But

the vehicles are barred from 26 miles and permitted on 13 miles only during off-peak times. The Alliance claims the Park Service did not consider its input during the rule-making process and based them on a biased scientific report created by an advocate of strict vehicle

limits. Coastal storms and predation account for most population losses — not off-road vehicles — the group says in the action. Republican U.S. Rep. Walter Jones of Farmville also has filed a bill seeking to overturn the rules.

Key Dates

1937 Cape Hatteras National Seashore is established.

1972 President Richard Nixon issues an executive order requiring federal agencies to regulate off-road vehicles on public lands.

July 2007 After years of unofficial rules, the Park Service issues an interim plan to regulate off-road vehicles at Cape Hatteras.

October 2007 Defenders of Wildlife and National Audubon Society file a suit claiming the interim rules do not protect natural resources.

2008 U.S. District Court for Eastern North Carolina issues an order creating temporary restrictions on pre-nesting sites for birds and night driving.

January 2012 Cape Hatteras' permanent regulations are announced.

February 2012 Cape Hatteras Access Preservation Alliance sues to repeal the rules.





"TWENTY COUNTIES...ONE VOICE"

May 29, 2012

Dear NC 20 Members:

I had the pleasure of attending Dr. Pilkey's Science Cafe presentation in Morehead City recently on Global Climate Change. It was held at McCurdy's Restaurant and consisted of a PowerPoint presentation about thirty minutes long. Not surprisingly, a substantial portion of the slides, probably at least a third, mentioned NC 20 specifically, even showing our logo, and pointing out the errors of our ways. I had introduced myself to Dr. Pilkey prior to the event and handed him a business card. I asked him for some sort of a public dialog between his group and NC 20. He hesitated and said he would think about it. The presentation itself had a number of themes which seemed to be discussed repetitively and I will try to remember as many as I can but I didn't take notes. First, anyone who disagreed with global warming and sea level rise was "anti-intellectual." Dr. Pilkey also used the word "denier" which, of course, is the appellation given to those who don't agree with him. His specific concerns concerning the NC 20 website are that we are "cherry picking" amongst the science, that we're really concerned about economic issues and will ignore or distort science to impose our views on economic topics such as road construction, land development, building, etc. His presentation had numerous references to what were obviously shoreline erosion issues around the world, but they were essentially portrayed as a consequence of sea level rise. To his credit, he did state that he didn't believe in modeling to any great extent and thought that models were just guesses, but he continued to insist that 39" was a rational number that should be embraced by everyone for planning purposes. He showed our specific recommendation of 9" (actually it's only 8") by the year 2100, and implied that we were threatening the security and livelihood of coastal North Carolina residents by our recklessness.

Dr. Pilkey also showed a paragraph on House Bill 819 and lamented the fact that it removed local control over sea level rise forecasting and once again blamed NC 20 for such an egregious attempt at stifling the truth. In reality, it does make sense to have once agency, particularly DCM, publishing any estimates of sea level rise to ensure uniformity along the coast, especially in terms of road construction. If every county had a different sea level rise estimate, it would be impossible to do any logical planning. On the other hand, any county is welcomed to request from the Division of Emergency Management a sea level rise estimate based on their own best guess as to what it might be. John Dorman, the Director of that study, has already indicated that he would issue a projection based on the historic data at Wilmington, which we consider the most reasonable tide gauge in the State, but that he would be showing one, two and three standard deviations above that as well. In addition, he indicated that any county could ask for him to publish a flood map showing whatever sea level rise estimate they deemed appropriate for their county. The purpose of House Bill 819 is not to preclude a county from thinking about their own situation, but simply to ensure that as far as an "official" State estimate, there is only one and that would be the one based on statistical data, not computer modeling.

Board Members

Tom Thompson Willo Kelly Larry Baldwin Bud Stilley Missy Baskervill Fred Bone John Droz Kathleen Riely
Bill Price Daniel Scanlon Frank Heath Randy Keaton David Peoples Tim Buck Russell Overman
Mazie Smith Randell Woodruff Michael Renshaw Bobby Outten David Burton Bob Stocum

Website: www.nc-20.com

Phone: (252) 943-7930

Dr. Pilkey repeated the often heard claim that scientists around the world agree with accelerated sea level rise and he had numerous examples of states and countries that had adopted 39" or, in some cases, even higher estimates. He did show the IPCC estimate of 9" to 24", but criticized them for watering down their original estimate. I won't go on, because I think you get the gist of the presentation. The audience seemed to be quite taken with the good doctor and the only negative tone I heard was someone who suggested that he wasn't getting a grant to study some topic and that's the reason why he wasn't studying that topic. He never asked me to speak even though he had criticized NC 20 frequently throughout his presentation. I afforded him due respect by not injecting myself into his presentation even though questions were asked at the end. After the presentation, he walked by my table and I stood up. He held his hand out and I shook it and laughingly commented that I had almost expected him to call on me for some rebuttal. He responded that he thought perhaps I would raise my hand during the question and answer session but I responded, quite honestly, that I certainly didn't want to put him in an uncomfortable position. But I repeated my request for a public dialog at some point where we could both invite out speakers to debate this publicly. He said he would think about it. I said that I would certainly try to get Dr. Robert Dean here and Dr. Pilkey said that he knew Dr. Dean very well. In the end, he had a cafe with about 40 or 50 adoring fans, was introduced by the Coastal Federation, and was unashamed of consistently misrepresenting our criticisms of the sea level rise issue. I will draft him a very polite letter in the near future thanking him for the opportunity to hear him speak and requesting a debate format comfortable to him at his convenience.

In conclusion, although my information has come primarily from scientists such as Dr. Robert Dean, Dr. Nicola Scafetta and others, I would have had no problem debating Dr. Pilkey on the spot at that event. It would by my guess that he would refuse the debate.

All the best,



Tom Thompson

TGT/sd

Board Members

Tom Thompson Willo Kelly Larry Baldwin Bud Stille Missy Baskervill Fred Bone John Droz Kathleen Riely
Bill Price Daniel Scanlon Frank Heath Randy Keaton David Peoples Tim Buck Russell Overman
Mazie Smith Randell Woodruff Michael Renshaw Bobby Outten David Burton Bob Slocum

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Legislation would limit sea-level plans to past patterns

By [Patrick Gannon](#)

Patrick.Gannon@StarNewsOnline.com

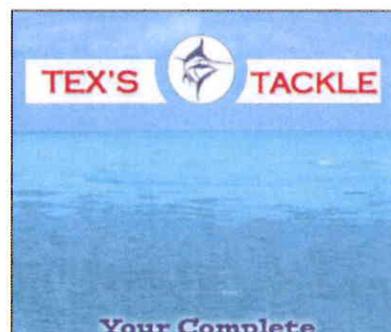
Published: Thursday, May 24, 2012 at 11:23 a.m.

A controversy is churning over projections for sea-level rise through the end of this century and whether they should be used in drafting development policies along the coast today.

Draft legislation circulating among state lawmakers, lobbyists and advocacy groups would prohibit state and local government agencies from using projections of accelerated sea rise – due mainly to global warming and the melting of polar ice caps – when forming coasting development policies and regulations.



Starnews file
Tubbs Inlet between Sunset Beach and Ocean Isle Beach.



If enacted as written, the measure would require rates of sea-level rise to be determined using historical data "limited to the time period following the year 1900," but not "scenarios of accelerated rates of sea level rise."

It is a response to a controversial 2010 report by the N.C. Coastal Resources Commission's Science Panel on Coastal Hazards, which recommended that a sea-level rise of 39 inches, or 1 meter, be adopted as the amount of anticipated rise by the year 2100 for policy development and planning purposes. The report noted that there is consensus among scientists that the rate of rise will increase this century and beyond.

The legislation, in effect, would ensure the findings of the report aren't reflected in coastal management policies.

Rep. Pat McElraft, R-Carteret, who is pushing the proposal, said she wants to ensure that historical data, not projections, are used when estimating sea-level rise. She said she doesn't believe the estimates from the science panel's report.

"It's a guess," she said.

Coastal controversy

Also among its backers is NC-20, a nonprofit economic development organization funded largely by local governments on the coast.

Tom Thompson, NC-20 chairman, has called attempts to estimate sea-level rise based on assumptions of global warming a "fool's errand." He rebutted the science panel's findings, pointing to studies by other scientists that suggest the rate is actually decelerating.

Thompson said NC-20's main concern is ensuring an "economic catastrophe" doesn't occur in coastal communities as a result of "speculation" about accelerated rise. A 39-inch projection, Thompson said, would put roughly 2,000 square miles near the coast in flood zones. There, he said, properties would have difficulty being sold, financed, insured or used productively.

Everything would have to be elevated to accommodate the projections, which could lead to higher construction costs. That, in turn, would impact funding for other projects.

He said roads built using the 39-inch standard would become "de facto dams," which could cause flooding problems on neighboring properties.

"The problem in this case is the economic impact is huge," Thompson said. "We can't afford to be wrong.... We're talking millions and millions of dollars."

But Todd Miller, executive director of the N.C. Coastal Federation, said it isn't wise to rely on historical sea-level rise data alone and ignore science that global warming will speed up the rise. "These days if you don't anticipate future trends, they'll swamp you," Miller wrote in his blog on the Coastal Federation website. "Just look at what happened to Kodak and Polaroid."

Opponents of the legislation also argue that major science organizations, including the National Academy of Sciences, agree that sea-level rise will accelerate, and that North Carolina would be bucking a trend among other states that are planning for an accelerated rise.

Said McElraft of the other states: "Shame on them for doing that to their citizens on science that has not been proven."

Local views conflict

The Business Alliance for a Sound Economy, which represents the interests of homebuilders and developers in the Wilmington area, opposes the use of accelerated sea-level-rise as a planning benchmark. In comments about the proposal, BASE officials said it could affect residential and commercial construction, piers, docks, public infrastructure and other projects.

Cameron Moore, a BASE lobbyist, said any sea-level rise policies would be added to land-use plans and used to draft rules and regulations for anyone seeking permits to build along the coast.

"It's called a policy, but in the end of the day, it's a rule. It's a regulation we would have to abide by," Moore said.

But critics of the measure say the bill would impact long-range planning decisions for municipalities, such as how and where to build sewer treatment plants, roads and other infrastructure with longer lifespans.

Erin Wynia, a lobbyist for the N.C. League of Municipalities, said league members are watching closely.

She said municipalities need the ability to preserve local decision-making because they must make decisions today about public infrastructure projects.

"These types of decisions are best made at the local level," she said.

Phil Prete, senior environmental planner with the city of Wilmington, also weighed in with concerns about the proposal, according to an email. As the largest city along the coast, Wilmington has been a leader in exploring responses to sea-level rise, he wrote.

"(The science panel) recommendations are based on science, and this legislation proposes to prevent us from taking advantage of that science for policy and planning," he wrote.

He deemed the measure a "broad-reaching restriction."

As of Thursday, the proposal hadn't been heard by any General Assembly committee, and it was unclear when it would be heard or whether it would be modified from its draft form.

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McElraft said Thursday that she believed sea-level rise legislation would be considered this session, but she didn't know if her bill would be the vehicle for it.

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On Twitter: @StarNewsPat

Ocracoke Planning Board
Ocracoke Community Center

March 8, 2012, 5:30 PM

Members Present: Bill Rich, Amy Srail, Tom Pahl, BJ Oelschlegel, Keith Parker-Lowe, Jennifer Esham, ODO Enforcement Officer Jerry Hardison, Commissioner Darlene Styron,

Also present: Norman Miller, David Johnson

Meeting called to order 5:30 PM by Chairman Bill Rich

Minutes of the previous meeting were reviewed. Keith motioned to approve with the following corrections:

There was discussion of the ODO Enforcement. The ODO Enforcement officer cannot carry out the ODO rules; time does not allow.

Second by BJ. Motion passed unanimously.

At the January 12 meeting, there was no quorum and no official minutes although there was discussion about kiosks at that meeting with Corky Pentz in attendance.

The nonconformity wording needs clarity as suggested by Norman Miller. Over the years, it has been interpreted as having the ability to increase the area of conformity; the language needs to be clearer with regards to this time honored interpretation.

Rewriting/Restructuring ODO

We're back to a pervasive problem amongst the board members: rewriting and restructuring the ODO.

Keith offered to create an infrastructure for the ordinance.

Tom wants to know how other communities govern their land use. A) zoning boards B) ordinance boards.

Keith wants to reexamine the enabling document which brought the ODO into existence. State University of New York – Geneseo students to provide resources on these topics by April 30.

Tom motioned clarifying language on issues of nonconformity on the list. (Keith feels that a rewrite would cover the above motion.) BJ seconds the motion. Jerry Hardison points out the issues of nonconforming lots. Motion passed.

Discussion on getting the 7th Board member.

Jamie is paid by the county to take minutes. The secretary is supposed to be a board member per the bylaws. Jamie has declined the position on the board. There was discussion on changing the bylaws to say that the secretary doesn't have to take the minutes. We could records the meetings and transcribe. Jamie costs the county money. Darlene wants the board member suggestion for a 7th member. Tom motioned that they reword the bylaws to say the secretary does not have to be responsible for taking the notes and anon-board member may take minutes. Keith seconded the motion. Motion passed. The secretary is responsible for reviewing and delivering a verified copy of the minutes.

Keith also motioned that the chairperson may vote equally to all other board members. Jennifer seconded the motion. Motion passed.

Tom motioned to remove the line in the bylaws about anyone wishing to address the board should provide 24 hours notice. Amy seconded the motion. Motion passed.

Revision of the ODO Permit

Tom presented his rewrite of the permit application. BJ brought up the question of responsibility for proving wetlands on a property. The board seems to be opposed to obligating an applicant to the cost of a survey. Keith suggested blocking of the data entry. The board rejected that idea (“hate boxes”).

Jerry wants to run Tom’s permit application past county commissioners, county manager, local builders, and county attorney on next month’s agenda.

Jen suggests that page 2 be separate; new travel trailer needs a fee and with a travel trailer renewal. No fees for the ODO permit.

Tom wants to revise with Jen’s suggestion.

Amy motioned we use the new permit with Jennifer’s suggestions, and let Keith make it computer friendly effective immediately. BJ seconded the motion. Motion passed.

Kiosk discussion at a public hearing for the April meeting.

- It’s a structure.
- Is it permitted?
- Tom thinks setbacks are the biggest problem.
- Correct terminology
- How do we enforce it

Will advertise a public hearing about popup businesses for the April 12 meeting.

David Johnson, a participant, came to hear what was happening with pop up businesses so as to be able to put out honest info on the topic.

Jennifer made motion to adjourn meeting. Seconded and motion passed.

Minutes taken by BJ Oelschlegel

Ocracoke Planning Board Meeting
April 12, 2012
5:35 PM

Board members present: Bill Rich, Keith Parker-Lowe, Jennifer Esham, Tom Pahl, and BJ Oelschlegel

Board members absent: Amy Srail

Also present: Jamie Carter, Admin Asst, Jerry Hardison, Hyde County Inspector

Motion that minutes from the March 8 meeting approved with no adjustments. All in favor, motion passed.

Public Hearing Regarding Kiosks

Since the last meeting, Bill Rich has been on radio, OcracokeCurrent.com to encourage public participation.

One member public asked for update on kiosk situation.

Chairman Bill Rich explained the board's view is one of public safety and development, parking and setbacks.

Corky Pentz was asking for definition of a structure from Hardison. Pentz asked about permit for structures and then a definition of structures since everything on property is a structure if it has a footprint. Pentz said he wouldn't have considered his mobile food cart a structure.

Hardison explained that \$500 minimum for construction for county permit.

Pahl read ODO definition, which is very broad.

Parker-Lowe is going to start working with the ODO to rewrite, looking at state and other counties.

Pentz offered that original ODO was reactionary, vs. proactive and written out of fear to stop the development that was beginning at that time.

Pahl reminded Hyde Building Code and ODO are two entirely different documents, happened to be enforced by the same person.

Parker-Lowe asked should portable vending machine and building that is built be treated differently?

Rich pointed out that it falls back to the definition of a structure.

Hardison said that you can have 400 sq feet of a house used for a business according to current ODO. It is supposed to be confined to that 400 sq feet. If you spill out into the yard, are you violating the ordinance? Since it is outside, it may be defeating the purpose that would normally require parking, etc.

If a residential house is eligible for commercial use, then it must accommodate commercial parking and other regulations for commercial use.

Jenny asked if there has been an instance where a rental cottage or a business was given a notice for not having any enough parking. Hardison said no. It has not been enforced.

Pahl said as we get more and more into the ODO, we find more and more problems.

Another hot issue that this board needs to address is parking.

Hardison calculates the # of people by the building code and the fire code. When Hugh Watson comes in, he calculates by waste capacity, which may limit even further. Pahl reminded the board that is a function of the building inspector, not the ODO EO.

Rich says ODO actually calls for building inspector and ODO EO to be two separate people.

Marty, public attendee, pointed out that other cities have pop ups with no requirement for parking and they just have to walk from public parking.

Pahl said we need to draw the line somewhere and what it includes and excludes. Generally, I support the entrepreneurial spirit of Ocracoke and don't want that squashed. I don't want to regulate little girls selling lemonade.

Pentz reminded if you are on harbor, you need CAMA permit and Div of Quality permits applicable which are in place already to protect harborside.

Jenny commented that she personally wouldn't mind a restaurant built next to her house, but she would mind a trailer/pop up. This is a preference of taste, not about whether people are coming inside or outside, but about looking at a trailer or neon lights, etc.

Bill motioned to close public hearing and wait to hear from the college students that are researching and then revisit this issue at the May meeting.

Pahl expressed his disappointment in public input/interest like when they started and maybe it's not as urgent and high demand as it originally was.

Marty questioned if selling clothes by the side of the road is really a safety issue, and the board said yes, if people are too close to the road, it is a safety issue as well as parking.

Parker-Lowe said you have to consider the area of island – congestion, traffic.

There is a section in the ODO on signs that needs to be reviewed. "All commercial signs require permits" is the first line of that section. Anything blocking traffic, etc, needs to be reviewed.

Draft of ODO Permit Application

Pahl emailed out a draft of the permit application to make it easier on the applicant with a minor change about renewal vs. new sections. The point was to make it less irritating for everyone.

At last meeting, it was voted to accept this latest draft. This will then be sent to Hyde County to post on the website and to be used effective immediately. This is a work in progress and can be edited as needed based on feedback once in use.

Hardison has also distributed to some of the contractors on the island and encouraged them to come to share their comments.

7th member vacancy

Suggestions have been sent to Darlene for her review.

Revision of Bylaws

It has been reviewed and will be posted on website.

Letter from County Manager Mazie Smith

Letter re: annual travel trailer inspection and permit fee of \$10. She asked for recommendation of a fee for a penalty for not getting permit or not passing inspection. Board members said that \$10 was reasonable for permit fee and if you don't pass, then you get eviction after a 30 day trial period for corrections.

Conversation about temporary power poles and their place.

Pahl's motion was that if applied for permit and not in compliance, they get time period (30 days) to correct those and if they don't, then they would get a cease and desist. All in favor. Motion passed.

Oelschlegel was asked by members of public if she was going to make it so that live chickens would not be allowed on Ocracoke. That is not an issue that this board covers.

Adjournment

Next meeting is May 10, 2012 at 5:30 PM

Respectfully submitted,
Jamie Carter

***Hyde County ABC Board
PO Box 452
Ocracoke, NC 27960
252-928-3281***

June 1, 2012

**Mr. Mike Herring
North Carolina Alcoholic Beverage Control Commission
4307 Mail Service Center
Raleigh, NC 27699-4307**

Subj: 2013 fiscal year budget for Hyde County ABC Board

Dear Mike

We have attached our budget for the July 1 2012 through June 30, 2013 fiscal year. As you know we faced an unusual set of natural events that had a dramatic effect on our plans for last fiscal year.

A major hurricane curtailed our business in mid August just before the second portion of our season started. We lost the weeks leading into Labor Day because of it and were forced to live without regular ferry service through the balance of the calendar year. Even with these unusual happenings we still managed to increase sales and make a profit for the first time in a number of years. This destroyed our cash flow but we were able to overcome this by following our plan we developed last spring. We ended the second half of the year with sales in excess of our forecast for the period.

Today we have the first solid financial picture in the history of the Hyde system. We have cash on hand and all bills are paid in advance. We have improved the staff and the overall professionalism of our system. We have an engaged board of successful business owners whose input lend great insight.

This year our primary goal is to improve the Swan Quarter store sales by converting it to self service and improving the appearance of that store. We want to return the lost sales to this store that went to neighboring self service stores.

Well our goals are great we know our budget is tied to these sales and our marketing concept. Being fiscally conservative helps understand that we must produce the sales before we spend money in our budget.

Additional expenses are related to the changes in the Swan Quarter store and are only available if we make those changes and we accomplish our forecast related to them.

We are certain our plan will work and is based on market information provided from North Carolina and similar states with counties like ours.

We see the major income and profit growth from the Swan Quarter Store but also recognize that Ocracoke sales continue grow exponentially at more than 23% per month and are expected to continue.

Thank you so much your assistance and patience with us during those critical periods.

Very truly yours

Andrew Spencer

Finance Officer and General Manager

Hyde Co ABC
Profit & Loss
July 2010 through May 2011

	Jul '10 - May 11		Estimated 2012	Proposed Budget 2012-13	
Ordinary Income/Expense					
Income					
4000 - Sales					
4001 - Liquor Sales - Swan Quarter	147,616.07		\$ 178,000.00	\$ 300,000.00	
4002 - Liquor Sales - Ocracoke	200,522.87		\$ 350,000.00	\$ 450,000.00	\$ 750,000.00
4005 - Mixed Beverage - Swan Quarter	49,295.14		\$ 49,295.00	\$ 45,000.00	\$ 285,000.00
4006 - Mixed Beverage - Ocracoke	84,685.23		\$ 96,000.00	\$ 240,000.00	
Total 4000 - Sales	482,119.31		\$ 673,295.00	\$ 1,035,000.00	\$ 1,035,000.00
4020 - Deduct taxes on gross sales					
4021 - State Excise Tax	31,332.50	9%	\$ 47,520.00	\$ 67,500.00	9%
4022 - Rehabilitation tax County	1,169.56	3.3590%	\$ 22,615.98	\$ 34,765.65	3.3590%
4023 - Mixed Bev Tax - NCDR	9,186.12	2.6368%	\$ 17,753.44	\$ 27,290.88	2.6368%
4024 - Mixed Bev Tax - NCDHHS	500.88	1.4390%	\$ 9,688.72	\$ 14,893.65	1.4390%
Total 4020 - Deduct taxes on gross sales	42,189.06		\$ 97,578.14	144,450.18	
Total Income	439,930.25		575,716.86	890,549.82	
Cost of Goods Sold					
5000 - Cost of Goods Sold					
5001 - Cost of Liquor	303,119.14	0.6890	\$ 480,937.76	\$ 609,670.41	68.46%
5002 - Bailment	4,085.10	0.0093	\$ 6,732.95	\$ 8,905.50	1.00%
5003 - Surcharge	192.09	0.0004	\$ 11,446.02	\$ 15,139.35	1.70%
Total 5000 - Cost of Goods Sold	307,396.33		479,116.72	633,715.25	
Total COGS	307,396.33		479,116.72	633,715.25	
Gross Profit	132,533.92		96,600.14	256,834.57	
Expense					
6000 - General Expenses					
6001 - Salary - Swan Quarter	20,391.45		20,391.45	\$ 15,000.00	
6000 - Salary - Ocracoke			0.00	\$ 15,000.00	
6003 - Wages - Swan Quarter	11,834.40		11,834.40	\$ 24,000.00	
6004 - Wages - Ocracoke	18,016.23		18,016.23	\$ 21,000.00	
6005 - Payroll Expenses	6,707.25		6,707.25	\$ 75,000.00	
6010 - Group Insurance	4,770.72		4,770.72	\$ 5,300.00	
6020 - Insurance-General(R&W)	6,543.00		6,543.00	\$ 7,000.00	
6030 - Retirement fund	2,537.87		2,537.87	\$ 3,000.00	
6040 - Professional Service	6,108.81		6,108.81	\$ 6,500.00	
6050 - Alarm services	533.39		533.39	\$ 600.00	
6060 - Rent- Swan Quarter	2,750.00		2,750.00	\$ 3,000.00	
6061 - Rent-Ocracoke	3,500.00		3,500.00	\$ 6,500.00	
7090 - Telephone-Swan Quarter	1,727.21		1,727.21	\$ 2,000.00	
7091 - Telephone-Ocracoke	2,180.43		2,180.43	\$ 2,200.00	
7110 - Repairs And Maintenance	211.00		211.00	\$ 9,000.00	
7120 - Electric Service	2,167.01		2,167.01	\$ 2,500.00	
7130 - Store Supplies	841.55		841.55	\$ 1,000.00	
7140 - Office Supplies	1,336.83		1,336.83	\$ 2,500.00	
7150 - Travel	107.67		107.67	\$ 2,500.00	
7160 - Delivery	4,224.65		4,224.65	\$ 2,400.00	
7170 - Pest control	362.00		362.00	\$ 400.00	
7180 - Postage	17.60		17.60	\$ 500.00	
7190 - Bank Fees- Swan Quarter	1,728.07		1,728.07	\$ 2,500.00	
7191 - Bank Fees - Ocracoke	2,880.87		2,880.87	\$ 3,500.00	
7200 - Miscellaneous	534.89		534.89	\$ 2,500.00	
7210 - Utilities Service -Swan Quarter	1,506.83		1,506.83	\$ 1,600.00	
7211 - Utilities Service - Ocracoke	560.50		560.50	\$ 600.00	
0000 - Debt Service Hyde County Note			0.00	\$ 3,000.00	
7212 - Renovations			0.00	\$ 2,000.00	
Total 6000 - General Expenses	104,080.23		104,080.23	\$ 222,600.00	
Total Expense	104,080.23		104,080.23	222,600.00	
Net Ordinary Income	28,453.69		-7,480.09	34,234.57	
Other Income/Expense					
Other Income					
8000 - Other Income					
8020 - Misc. Income	1,010.17		1,010.17	0	
8021 - Bank Interest	15.49		15.49	6	
8099 - Other income	773.00		773.00		
Total 8000 - Other Income	1,798.66		1,798.66	6	
Total Other Income	1,798.66		1,798.66	6.00	
Other Expense					
7000 - Other Expenses					
9099 - Other Expense	6,694.74		6,694.74	0	
7050 - Depreciation Expense	1,560.00		1,560.00	0	
9000 - Penalties	569.13		569.13	0	
Total 7000 - Other Expenses	8,823.87		8,823.87	0	
Total Other Expense	8,823.87		8,823.87	0.00	
Net Other Income	-7,025.21		-7,025.21	6.00	
Net Income	21,428.48		-14,505.30	34,240.57	

Hyde Co ABC
Profit & Loss
July 2010 through May 2011

	Increase
Ordinary Income/Expense	
Income	
4000 - Sales	
4001 - Liquor Sales - Swan Quarter	68.54%
4002 - Liquor Sales - Ocracoke	28.57%
4005 - Mixed Beverage - Swan Quarter	8.71%
4006 - Mixed Beverage - Ocracoke	150.00%
Total 4000 - Sales	53.72%
4020 - Deduct taxes on gross sales	
4021 - State Excise Tax	42.05%
4022 - Rehabilitation tax County	53.72%
4023 - Mixed Bev Tax - NCDR	53.72%
4024 - Mixed Bev Tax - NCDHHS	53.72%
Total 4020 - Deduct taxes on gross sales	48.04%
Total Income	54.69%
Cost of Goods Sold	
5000 - Cost of Goods Sold	
5001 - Cost of Liquor	32.27%
5002 - Bailment	32.27%
5003 - Surcharge	32.27%
Total 5000 - Cost of Goods Sold	32.27%
Total COGS	32.27%
Gross Profit	165.87%
Expense	
6000 - General Expenses	
6001 - Salary - Swan Quarter	26.44%
6000 - Salary - Ocracoke	
6003 - Wages - Swan Quarter	102.80%
6004 - Wages - Ocracoke	16.56%
6005 - Payroll Expenses	1018.19%
6010 - Group Insurance	11.09%
6020 - Insurance-General(R&W)	6.98%
6030 - Retirement fund	18.21%
6040 - Professional Service	6.40%
6050 - Alarm services	12.49%
6060 - Rent- Swan Quarter	9.09%
6061 - Rent-Ocracoke	85.71%
7090 - Telephone-Swan Quarter	15.79%
7091 - Telephone-Ocracoke	0.90%
7110 - Repairs And Maintenance	4165.40%
7120 - Electric Service	15.37%
7130 - Store Supplies	18.83%
7140 - Office Supplies	87.01%
7150 - Travel	2221.91%
7160 - Delivery	43.19%
7170 - Pest control	10.50%
7180 - Postage	2740.91%
7190 - Bank Fees- Swan Quarter	44.67%
7191 - Bank Fees - Ocracoke	21.49%
7200 - Miscellaneous	367.39%
7210 - Utilities Service -Swan Quarter	6.18%
7211 - Utilities Service - Ocracoke	7.05%
0000 - Debt Service Hyde County Note	
7212 - Renovations	
Total 6000 - General Expenses	113.87%
Total Expense	113.87%
Net Ordinary Income	557.68%
Other Income/Expense	
Other Income	
8000 - Other Income	
8020 - Misc. Income	
8021 - Bank Interest	
8099 - Other income	
Total 8000 - Other Income	
Total Other Income	
Other Expense	
7000 - Other Expenses	
9099 - Other Expense	
7050 - Depreciation Expense	
9000 - Penalties	
Total 7000 - Other Expenses	
Total Other Expense	
Net Other Income	
Net Income	-42.36%