

**AGENDA
HYDE COUNTY**

MONDAY, JUNE 29, 2020

BOARD OF COMMISSIONERS' SPECIAL MEETING – 3:00 PM

**(In the Hyde County Government Center, Multi-Use Room, and streamed live via the
Hyde County Public Information Facebook Page.)**

OPENING

**Call to Order
Opening Prayer
Pledge of Allegiance**

BUDGET MATTERS

- **Fiscal Year End Budget Revisions**

CLOSED SESSION in accordance with NCGS143A-318.11 (a) (6)



ADJOURN

**HYDE COUNTY BOARD OF COMMISSIONERS
2019 2020 BUDGET REVISIONS**

MEETING DATE
06/29/2020

"+" EXP BUDGET	"-" EXP BUDGET
"-" REV BUDGET	"+" REV BUDGET

(FO USE) BR# IDT#	DEPARTMENT	ACCOUNT #	LINE ITEM ACCOUNT NAME / EXPLANATION	DEBIT	CREDIT
	UTILITIES	608100.1500	MAINT AND REPAIR DIST	\$ 300,000.00	
	UTILITIES	603990.0000	RETAINED EARNINGS APPROP		\$ 300,000.00
			FYE ENTRIES		
			DOES INCREASE UTILITIES BUDGET		

REQUESTED BY _____ DATE ____ / ____ / ____
(SIGNATURE)

APPROVED BY _____
(CO MGR) (BD CHAIR) (CLERK)

APPROVAL DATE ____ / ____ / ____

ENTERED IN SYSTEM _____ DATE ____ / ____ / ____
(FINANCE OFFICER)

**HYDE COUNTY BOARD OF COMMISSIONERS
2019 2020 BUDGET REVISIONS**

MEETING DATE
06/29/2020

"+" EXP BUDGET "-" EXP BUDGET
"+" REV BUDGET "-" REV BUDGET

(FO USE) BR#	IDT#	DEPARTMENT	ACCOUNT #	LINE ITEM ACCOUNT NAME / EXPLANATION	DEBIT	CREDIT
		GOV BD	104100.1800	GIFTS AND CONTRIBUTIONS		\$ 500.00
		ADMIN	104200.0200	SALARIES		\$ 38,000.00
		ADMIN	104200.1101	CELL PHONE		\$ 2,000.00
		ADMIN	104200.1400	TRAVEL		\$ 3,000.00
		ADMIN	104200.3401	COPY MACHINE SUPPLIES		\$ 1,000.00
		ADMIN	104200.9230	WATERWAYS COMMISSION		\$ 10,000.00
		HRA	104202.1500	HRA SUPPLEMENTAL		\$ 100,000.00
		IT	104250.1200	POSTAGE		\$ 500.00
		IT	104250.1500	COMPUTER SUPPORT		\$ 2,000.00
		IT	104250.3300	DEPT SUPPLIES		\$ 2,500.00
		IT	104250.7400	EQUIPMENT		\$ 4,000.00
		IT	104250.9800	EDUCATION		\$ 2,500.00
		ELECTIONS	104300.1400	TRAVEL		\$ 1,500.00
		ELECTIONS	104300.2020	PART-TIME		\$ 6,000.00
		ELECTIONS	104300.3300	DEPT SUPPLIES		\$ 6,000.00
		FINANCE	104400.3300	DEPT SUPPLIES		\$ 2,000.00
		FINANCE	104400.7400	EQUIPMENT		\$ 1,500.00
		FINANCE	104400.9800	EDUCATION		\$ 3,000.00
		HR	104500.1400	TRAVEL		\$ 1,000.00
		HR	104500.2600	ADVERTISING		\$ 200.00
		HR	104500.3200	DEPT SUPPLIES		\$ 1,000.00
		HR	104500.3500	TRAINING PROGRAM		\$ 1,000.00
		HR	104500.7400	EQUIPMENT		\$ 500.00
		TAX	104600.1270	LONGEVITY		\$ 500.00
		TAX	104600.3300	DEPT SUPPLIES		\$ 900.00
		TAX	104600.7502	GIS CONTRACT		\$ 5,000.00
		TAX	104600.9800	EDUCATION		\$ 2,500.00
		LEGAL	104700.4501	DELINQUENT TAX COLLECT		\$ 5,000.00
		ROD	104800.1400	TRAVEL		\$ 1,000.00
		ROD	104800.7400	EQUIPMENT		\$ 2,500.00
		PLANNER	104900.1400	TRAVEL		\$ 3,500.00
		PLANNER	104900.7400	EQUIPMENT		\$ 1,000.00
		PLANNER	104900.7503	STRATEGIC PLAN UPDATE		\$ 1,000.00
		PLANNER	104900.7504	LEADERSHIP DEVELOPMENT		\$ 1,000.00
		DAVIS SCHOOL	104903.1500	SUPPLIES		\$ 5,000.00
		MAINT	105000.0200	SALARIES		\$ 25,000.00
		MAINT	105000.1700	VEHICLE MAINTENANCE		\$ 3,000.00
		MAINT	105000.3100	GAS, OIL AND TIRES		\$ 7,000.00
		MAINT	105000.3300	DEPT SUPPLIES		\$ 7,000.00
		MAINT	105000.5401	STREET SIGN MAINT		\$ 5,000.00
		MAINT	105000.7400	EQUIPMENT		\$ 500.00
		SHERIFF	105100.1700	AUTO MAINT		\$ 2,000.00
		SHERIFF	105100.3600	UNIFORMS		\$ 1,000.00
		SHERIFF	105100.7425	EQUIPMENT		\$ 5,000.00
		JAIL	105200.4600	MEDICAL SUPPLIES		\$ 3,000.00
		EM	105250.1600	RADIO MAINT		\$ 1,000.00
		EM	105250.7400	EQUIPMENT		\$ 4,000.00
		EM	105250.9800	EDUCATION		\$ 1,500.00
		INSPECTIONS	105400.3100	GAS, OIL AND TIRES		\$ 3,000.00
		INSPECTIONS	105400.4501	CONTRACT FIRE INSPECTIONS		\$ 2,000.00
		INSPECTIONS	105400.5400	EQUIPMENT		\$ 3,000.00
		SOLID WASTE	105750.1502	COMPUTER SUPPORT		\$ 1,000.00

