

**Hyde County Board of Commissioners
AGENDA ITEM SUMMARY SHEET**

Meeting Date: June 5, 2018
Presenter: DSS Director Laurie Potter
Attachment: Yes

ITEM TITLE: DHHS/DSS Written Agreements

SUMMARY: Session Law 2017-41 requires all counties to enter into an annual agreement with the Department of Health and Human Services for all social services programs excluding medical assistance (Medicaid). The law requires the agreement to contain certain performance requirements and administrative responsibilities related to the social services programs.

RECOMMEND: Discussion

Motion Made By: ___ Earl Pugh, Jr.
___ Barry Swindell
___ Dick Tunnell
___ Ben Simmons
___ Tom Pahl

Motion Seconded By: ___ Earl Pugh, Jr.
___ Barry Swindell
___ Dick Tunnell
___ Ben Simmons
___ Tom Pahl

Vote: ___ Earl Pugh, Jr.
___ Barry Swindell
___ Dick Tunnell
___ Ben Simmons
___ Tom Pahl

**MEMORANDUM OF UNDERSTANDING (FISCAL YEAR 2018-19) BETWEEN
THE NORTH CAROLINA DEPARTMENT OF HEALTH AND HUMAN SERVICES
AND
HYDE COUNTY**

A Written Agreement Pursuant to N.C. Gen. Stat. § 108A-74, an Act of the North Carolina General Assembly

This Memorandum of Understanding (“MOU”) is made by and between the North Carolina Department of Health and Human Services, (hereinafter referred to as the “Department”) and Hyde County a political subdivision of the State of North Carolina (hereinafter referred to as the “County”) to comply with the requirements of law, N.C. Gen. Stat. § 108A-74. The Department and the County may be referred to herein individually as a “Party” and collectively as the “Parties.”

TERMS OF UNDERSTANDING

In consideration of the mutual promises and agreements contained herein, as well as other good and valuable consideration, the sufficiency of which is hereby acknowledged by the Parties, the Parties agree to this MOU, effective July 1, 2018, in compliance with the mandates of law enacted by the North Carolina General Assembly and in recognition of possible amendments by the General Assembly, the Parties further agree to conform to changes made to the law, notwithstanding a contractual term previously agreed upon.

1.0 Parties to the MOU

The only Parties to this MOU are the North Carolina Department of Health and Human Services and Hyde County, a political subdivision of the State of North Carolina.

1.1 Relationships of the Parties

Nothing contained herein shall in any way alter or change the relationship of the parties as defined under the laws of North Carolina. It is expressly understood and agreed that the enforcement of the terms and conditions of this MOU, and all rights of action relating to such enforcement, shall be strictly reserved to the Department and the County. Nothing contained in this document shall give or allow any claim or right of action whatsoever by any other third person. It is the express intention of the Department and County that any such person or entity, other than the Department or the County, receiving services or benefits under this MOU shall be deemed an incidental beneficiary only.

Subcontracting: The County shall be responsible for the performance of all of its subcontractors. The County shall disclose the names of its subcontractors to the Department within thirty (30) days of the execution thereof. The County shall also provide additional information concerning its subcontractors as may be requested by the Department within thirty (30) days of the request. The County additionally agrees not to enter into any confidentiality agreement or provision with a subcontractor or other agent to provide services related to this MOU that would prevent or frustrate the disclosure of information to the Department. Subcontractors shall be defined under this MOU to mean any party the county enters into a contractual relationship with for the complete administration of one or more social services programs covered by this MOU. Temporary employees hired by the County shall not be considered subcontractors under this MOU.

Assignment: No assignment of the County's obligations or the County's right to receive any funding made in any way concerning the matters covered by this MOU hereunder shall be permitted.

2.0 Terms of the MOU

The term of this MOU shall be for a period of one year beginning July 1, 2018 and ending June 30, 2019.

2.1 Default and Modification

Default: In the event the County fails to satisfy the mandated performance requirements as set forth in Attachments I through X or fails to otherwise comply with the terms of this MOU, the Department may withhold State and/or federal funding. Any such withholding shall be in compliance with, and as allowed by, state and/or federal law.

Performance Improvement/Corrective Action: Prior to the Department exercising its authority to withhold State and/or federal funding for a failure to satisfy the mandated performance requirements or failure to comply with the terms of this MOU, the steps set forth in Attachment XI will govern. For this MOU covering Fiscal Year 2018-2019, the Department will not initiate any actions set forth in Attachment XI related to the mandated performance requirements until January 1, 2019. Nothing contained in this MOU or Attachment XI shall supersede or limit the Secretary's authority to take any action otherwise set forth in 108A-74(b) and (c).

Waiver of Default: Waiver by the Department of any default or breach in compliance with the terms of this MOU by the County shall not be deemed a waiver of any subsequent default or breach and shall not be construed to be modification of the terms of this MOU unless stated to be such in writing, signed by an authorized representative of the Department and the County and attached to the MOU.

Force Majeure: Neither Party shall be deemed to be in default of its obligations hereunder if and so long as it is prevented from performing such obligations by any act of war, hostile foreign action, nuclear explosion, riot, strikes, civil insurrection, earthquake, hurricane, tornado, or other catastrophic natural event or act of God.

Modification: The terms and conditions of this MOU may only be modified by written agreement of the Parties, signed by an authorized representative of the Parties.

3.0 MOU Documents

The Recitals and the following attachments are incorporated herein by reference and are part of this MOU:

- (1) The portions hereof preceding the Terms of Understanding, including but not limited to the introductory paragraph and the Recitals, which are contractual as well as explanatory
- (2) The Terms of Understanding
- (3) Attachment I – Mandated Performance Requirements: Child Welfare – Child Protective Services
- (4) Attachment II – Mandated Performance Requirements: Foster Care
- (5) Attachment III – Mandated Performance Requirements: Child Support
- (6) Attachment IV – Mandated Performance Requirements: Energy

- (7) Attachment V – Mandated Performance Requirements: Work First
- (8) Attachment VI – Mandated Performance Requirements: Food and Nutrition Services
- (9) Attachment VII – Mandated Performance Requirements: Adult Protective Services
- (10) Attachment VIII – Mandated Performance Requirements: Special Assistance
- (11) Attachment IX – Mandated Performance Requirements: Child Care Subsidy
- (12) Attachment X – Corrective Action

4.0 Entire MOU

This MOU and any documents incorporated specifically by reference represent the entire agreement between the Parties and supersede all prior oral or written statements or agreements between the Parties.

5.0 Definitions

While "County" is used as an abbreviation above, the following definitions, some of which are contained in N.C. Gen. Stat. § 108A-74(a), also apply to this MOU:

- (1) "County department of social services" also means the consolidated human services agency, whichever applies;
- (2) "County director of social services" also means the human services director, whichever applies; and
- (3) "County board of social services" also means the consolidated human services board, whichever applies.
- (4) "Child welfare services or program" means protective, foster care, and adoption services related to juveniles alleged to be abused, neglected, or dependent as required by Chapter 7B of the General Statutes.
- (5) "Social services programs" or "Social services programs other than medical assistance" means social services and public assistance programs established in Chapter 108A other than the medical assistance program (Part 6 of Article 2 of Chapter 108A). This includes, but is not limited to, child welfare programs, adult protective services, guardianship services for adults, and programs of public assistance established in Chapter 108A. It also includes the child support enforcement program, as established in Article 9 of Chapter 110 of the General Statutes, and the North Carolina Subsidized Child Care Program.

To the extent that any term used herein is defined by a statute or rule applicable to the subject matter of this MOU, the statutory or rule definition shall control. For all remaining terms, which are not defined by statute or rule, those terms shall have their ordinary meaning. Should any further definition be needed, the Parties agree that the meanings shall be those contained in the current version (as of the time the dispute or question arises) of Black's Law Dictionary, and if not defined therein, then of a published unabridged modern American English Language Dictionary published since the year 2000.

6.0 Audit Requirements

The County shall furnish to the State Auditor, upon his/her request, all books, records, and other information that the State Auditor needs to fully account for the use and expenditure of state funds in accordance with N.C.G.S. §147-64.7. Additionally, as the State funding authority, the Department of Health and Human Services shall have access to persons and records as a result of all contracts or grants entered into by State agencies or political subdivisions.

7.0 Record Retention

The County shall retain records at its own expense in accordance with applicable State and Federal laws, rules, and regulations. The County shall facilitate and monitor the compliance of its subcontractors with all applicable requirements of record retention and disposition.

In order to protect documents and public records that may be the subject of Department litigation, the Department shall notify the County of the need to place a litigation hold on those documents. The Department will also notify the County of the release of the litigation hold. If there is no litigation hold in place, the documents may be destroyed, disposed of, or otherwise purged through the biannual Records Retention and Disposition Memorandum from the Department's Controller's Office.

8.0 Liabilities and Legal Obligations

Each party hereto agrees to be responsible for its own liabilities and that of its officers, employees, agents or representatives arising out of this MOU. Nothing contained herein is intended to alter or change the relationship of the parties as defined under the laws of the State of North Carolina.

9.0 Confidentiality

Any medical records, personnel information or other items exempt from the NC Public Records Act or otherwise protected by law from disclosure given to the Department or to the County under this MOU shall be kept confidential and not divulged or made available to any individual or organization except as otherwise provided by law. The Parties shall comply with all applicable confidentiality laws and regulations, including but not limited to the Health Insurance Portability and Accountability Act of 1996 (HIPAA), the administrative simplification rules codified at 45 Parts 160, 162, and 164, alcohol and drug abuse patient records laws codified at 42 U.S.C. §290dd-2 and 42 CFR Part 2, and the Health Information Technology for Economics and Clinical Health Act (HITECH Act) adopted as part of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5).

10.0 Secretary's Authority Undiminished

Certain functions delegated to the County pursuant to this MOU are the duty and responsibility of the Department as the grantee of federal grant funds. The Parties understand and agree that nothing in this MOU shall be construed to diminish, lessen, limit, share, or divide the authority of the Secretary of the Department to perform any of the duties assigned to the Department or its Secretary by the North Carolina General Statutes, the terms and conditions of the federal funds and their applicable laws and regulations or other federal laws and regulations regarding any federal funding which is used by the Department to reimburse the County for any of its duties under this MOU.

11.0 MOU does not Diminish Other Legal Obligations

Notwithstanding anything to the contrary contained herein and to facilitate the mandated performance requirements of N.C. Gen. Stat. § 108A-74, the Parties acknowledge and agree that this MOU is not intended to supersede or limit, and shall not supersede or limit, the County's obligations to comply with all applicable: 1) federal and state laws; 2) federal and state rules; and 3) policies, standards, and directions of the Department, as all such currently exist and may be amended, enacted, or established hereafter.

12.0 Notice

The persons named below shall be the persons to whom notices provided for in this MOU shall be given. Either Party may change the person to whom notice shall be given upon written notice to the other Party. Any notice required under this MOU will only be effective if actually delivered to the parties named below. Delivery by hand, by first class mail, or by email are authorized methods to send notices.

For the Department of Health and Human Services, Division of Social Services

| IF DELIVERED BY US POSTAL SERVICE | IF DELIVERED BY ANY OTHER MEANS |
|---|--|
| Wayne Black, Director, | Wayne Black, Director |
| Division of Social Services 2401 Mail Service Center Raleigh, NC 27699-2401 | Division of Social Services NC DHHS Dorothea Dix Campus, McBryde Building Phone: 919-527-6338 Fax: 919-334-1018 Email wayne.black@dhhs.nc.gov |

For the County:

| IF DELIVERED BY US POSTAL SERVICE | IF DELIVERED BY ANY OTHER MEANS |
|-----------------------------------|---------------------------------|
| | |

13.0 Responsibilities of the Department

The Department hereby agrees that its responsibilities under this MOU are as follows:

- (1) The Department shall develop mandatory performance requirements for each social services program based upon standardized metrics utilizing reliable data. The mandated performance requirements are identified in Attachments I through X.
- (2) The Department shall provide supervision, program monitoring and technical assistance to the counties in the administration of social services programs.
- (3) The Department shall provide leadership and coordination for developing strategies that address system-level barriers to the effective delivery of social services programs, including but not limited to: the Administrative Office of Courts, the LME/MCO, Department of Public Instruction, and the Department of Public Safety.
- (4) The Department shall have the following administrative responsibilities:
 - a. Staff Training and Workforce Development:
 - i. Develop training requirements for county personnel and provide guidance for adequate staffing patterns related to the provision of social services programs. The Department will publish annually, a list of required and recommended trainings for county personnel directly involved in the administration of social services programs covered under this MOU.

- ii. Develop training curricula and provide, timely, adequate access to statewide training opportunities for county personnel related to the provision of social services programs. Training opportunities may include in-person, self-guided, web-based and remotely facilitated programs.
 - iii. The Department will publish a training calendar, at least quarterly, notifying the counties of training opportunities.
 - iv. Provide timely written guidance related to new federal or state statutes or regulations. The Department will provide information in advance of the effective date of new policy to the extent possible, including interpretations and clarifications of existing policy.
 - v. Provide technical assistance and training in areas where quality control, monitoring or data indicates a lack of correct application of law, rule or policy.
- b. Compliance Monitoring:
 - i. Evaluate county compliance with applicable federal and state laws, rules and policies.
 - ii. Provide feedback to counties with recommended changes when necessary.
 - iii. Monitor county compliance with federal and state law, rule and policy.
 - iv. Monitor all financial resources related to the provision of social services programs covered by this MOU are utilized by the county in compliance with applicable federal and state laws.
- c. Data Submission:
 - i. Maintain and review data submitted by counties pursuant to the mandatory performance requirements.
 - ii. Provide counties with reliable data (related to accuracy and timeliness of programs in accordance with state and federal program guidelines. This includes but is not limited to processing applications and recertification, quality control standards, program statistics and fiscal information.
 - iii. The Department shall be responsible for the maintenance and functionality of its information systems utilized in the statewide administration of social services programs covered by this MOU.
- d. Communication:
 - i. Provide counties with clarification or explanation of law, rule or policy governing social services programs when necessary or as requested.
 - ii. Disseminate policy on social services programs and provide counties with timely information on any updates to policy.
 - iii. Provide timely information to counties on any changes to federal law or policy made known to the Department.
 - iv. Provide counties with a timely response to requests for technical assistance or guidance.
 - v. Maintain all policies covering social services programs in a central, accessible location. Policies will be updated, to the extent possible, in advance of the effective date of any new policies or policy changes.
 - vi. Provide counties with an opportunity to submit questions, concerns and feedback related to the administration of social services programs to the Department and provide County a timely response to such communication.
 - vii. Communicate proactively with the County Director of Social Services on matters that affect social services programs covered under this MOU.
 - viii. Communicate directly with the County Manager, Governing Boards, and the County Director of Social Services on matters including but not limited to,

corrective action, and significant changes to law, rule and policy that impact the administration of social services programs covered by this MOU.

- e. Inter-agency Coordination:
 - i. Provide guidance to counties in the event they are unable to reach a resolution on a conflict of interest that arises related to the provision of social services programs covered by this MOU.
 - ii. Provide guidance for county DSS personnel on federal and state Emergency Management, mass shelter, Business Continuity Plan (BCP) and Continuity of Operations Plan (COOP) requirements.
 - iii. Coordinate with and communicate to county DSS agencies available and required training opportunities associated with DSS Mass Shelter, BCP and COOP responsibilities.
 - iv. Assist and support counties as needed in implementation of operational functions of mass shelter operations and as needed during other emergencies as they arise.

(5) The Department shall timely meet all of its responsibilities contained in this MOU. "Timely" shall be defined consistent with timeliness requirements set forth in relevant statute, regulation, policy. Where timeliness is not otherwise defined, "timely" shall mean within a reasonable time under the circumstances.

14.0 Responsibilities of the County

The County hereby agrees that its responsibilities under this MOU are as follows:

- (1) The County shall adhere to the mandated performance requirements for each social services program as identified in Attachments I through X.
- (2) The County shall comply with the following administrative responsibilities
 - a. Staff Requirements and Workforce Development:
 - i. The personnel, including new hires and existing staff, involved in the County's provision of social services programs covered by this MOU shall complete all required and necessary training, which is documented as required by federal and state law and policy.
 - b. Compliance:
 - i. Perform activities related to its social services programs in compliance with all applicable federal and State laws, rules, regulations and policies. Nothing contained herein is intended to, nor has the effect of superseding or replacing state law, rules or policy related to social services programs.
 - ii. Develop and implement internal controls over financial resources related to the County's social services programs to ensure that all financial resources are used in compliance with applicable federal and state laws.
 - iii. Provide and adhere to corrective action plans as required based on monitoring findings and the Single Audit.
 - c. Data Submission:
 - i. Maintain accurate, thorough records of all social services programs covered by this MOU, in particular, records related to the mandated performance requirements that can be accessed for the purpose of data collection, service provision, monitoring or consultation
 - ii. Ensure reliable data entry into state systems utilized for the administration of social services programs covered under this MOU.

- iii. Provide, upon request, data to the state for the purpose of, but not limited to, conducting monitoring, case file reviews, error analysis and quality control.
 - iv. Utilize data to understand the performance of their county and to conduct analysis and implement changes where needed if measures are not being accomplished.
- d. Communication:
- i. Respond and provide related action in a timely manner to all communications received from the Department.
 - ii. Provide timely information on all matters that have a potential negative impact on the social services programs they administer, including but not limited to, litigation risks (not including child welfare cases governed by Chapter 7B or adult services cases governed by Chapter 35A or 108A), network and computer issues, or data breaches.
 - iii. Provide timely information regarding temporary or permanent changes to the Social Services Governing Board. or the County Social Services Director, including retirements, separations, or any leave of absences greater than two calendar weeks.
- e. Inter-agency Cooperation:
- i. Ensure that county social services personnel complete required training and are prepared to engage in Disaster Management, mass shelter, BCP and COOP operations.
 - ii. Ensure that all plans and systems are in place to meet potential disaster (natural, technical, otherwise) response requirements.
 - iii. Engage with DHHS, state Emergency Management and local leadership in associated efforts.
 - iv. Assist or operate mass shelter operations or other required disaster management responsibilities.

(3) The County shall timely meet all its responsibilities contained in this MOU. "Timely" shall be defined consistent with timeliness requirements set forth in relevant statute, regulation, policy or as otherwise required by the Department. If timeliness is not otherwise defined, "timely" shall mean within a reasonable time under the circumstances.

15.0 Data Security and Reporting

Data Security: The County shall adopt and apply data privacy and security requirements to comply with all applicable federal, state, department and local laws, regulations, and rules. To the extent that the Department and the county have already entered into one or more data privacy agreements covering all or any portion of the work to be performed under this MOU, the Parties hereby adopt and incorporate such agreements by reference into this MOU as if fully set forth herein.

Duty to Report: The County shall report all privacy and security incidents related to the provision of social services programs covered by the MOU to the Department's Contract Administrator and the Privacy and Security Office within twenty-four (24) hours after the privacy and security incident is first discovered, provided that the County shall report a breach involving Social Security Administration data or Internal Revenue Service data within one (1) hour after the incident is first discovered. During the performance of this MOU, the County is to notify the Department contract administrator of any contact by the federal Office for Civil Rights (OCR) received by the County related to the provision of social services programs

covered by the MOU. In case of a privacy and security incident, the County, including any subcontractors or agents it retains, shall fully cooperate with the Department.

16.0 Miscellaneous

Choice of Law: The validity of this MOU and any of its terms or provisions, as well as the rights and duties of the parties to this MOU, are governed by the laws of North Carolina. The Parties, by signing this MOU, agrees and submits, solely for matters concerning this MOU, to the exclusive jurisdiction of the courts of North Carolina and agrees, solely for such purpose, that the exclusive venue for any legal proceedings shall be Wake County, North Carolina. The place of this MOU and all transactions and agreements relating to it, and their situs and forum, shall be Wake County, North Carolina, where all matters, whether sounding in contract or tort, relating to the validity, construction, interpretation, and enforcement shall be determined.

Amendment: This MOU may not be amended orally or by performance. Any amendment must be made in written form and executed by duly authorized representatives of the Department and the County. The Parties agree to obtain any necessary approvals, if any, for any amendment prior to such amendment becoming effective. Also, the Parties agree that legislative changes to state law shall amend this MOU by operation of law to the extent affected thereby.

Effective Date: This MOU shall become effective July 1, 2018 and shall continue in effect until June 30, 2019.

Signature Warranty: Each individual signing below warrants that he or she is duly authorized by the party to sign this MOU and to bind the party to the terms and conditions of this MOU.

Hyde County

BY: _____
Name

BY: _____
Name

TITLE: _____

TITLE: _____

County: _____

County: _____

DATE: _____

DATE: _____

Witness: _____

Witness: _____

North Carolina Department of Health and Human Services

BY: _____
Secretary, Department of Health and Human Services

DATE: _____

**ATTACHMENT I — MANDATED PERFORMANCE REQUIREMENTS:
Child Welfare - CPS Assessments**

| | Performance Measure | Authority for the performance measure |
|---|---|---|
| 1 | The County will initiate 95% of all screened-in reports within required time frames | NC General statute 7B.302; 10A NCAC 70A .0105; Chapter VIII: Child Protective Services, Section 1408 - Investigative & Family Assessments |
| 2 | For all children who were victims of maltreatment during a twelve month period, no more than 9% received a subsequent finding of maltreatment | CFSR; Safety Outcome 1: Children are, first and foremost, protected from abuse and neglect. |

**ATTACHMENT II— MANDATED PERFORMANCE REQUIREMENTS:
Child Welfare - Foster Care**

| | Performance Measure | Authority for the performance measure |
|---|--|--|
| 1 | The County will document permanency goals for 95% of foster youth within 60 days of a child entering custody or for whom the county has placement authority. | 1201 Child Placement Services - Chapter VIII Case Reviews: B-Required Time Frames for Case Reviews |
| 2 | The County will ensure that 95% of all foster youth have face-to-face visits by the social worker each month. | 1201, Chapter V., Out of Home Placement Family Services Improvement Act of 2006 (Public Law 109-288) Title IV B |

The below system performance measures require county and state level system collaboration and improvements to successfully meet targets.

| | System Performance Measure | Authority for the system performance measure |
|---|--|---|
| 1 | The County will provide leadership for ensuring that 41% of children who enter foster care in a 12-month period are discharged to permanency within 12 months of entering foster care. DHHS will work with each county to identify growth targets. | CFSR: Permanency Outcome 1: Children have permanency and stability in their living situations. |
| 2 | The County will provide leadership for ensuring that of children who enter foster care in a 12-month period who were discharged within 12 months to reunification, kinship care, guardianship, or adoption, no more than 8.3% re-enter foster care within 12 months of their discharge. DHHS will work with each county to identify growth targets. | CFSR: Safety Outcome 1: Children are, first and foremost protected from abuse and neglect |
| 3 | The County will provide leadership for ensuring that of all children who enter foster care in a 12-month period in the county, the rate of placement moves per 1000 days of foster care will not exceed 4.1%. DHHS will work with each county to identify growth targets. | 1201 Child Placement Services - Chapter IV Placement Decision Making: C-Maintaining One Single Stable Foster Care Placement CFSR: Permanency Outcome 1: Children have permanency and stability in their living situations. |

**ATTACHMENT III— MANDATED PERFORMANCE REQUIREMENTS:
Child Support**

| | Performance Measure | Authority for the performance measure |
|---|--|---|
| 1 | The county will achieve its given annual percentage of paternities established for children born out of wedlock. | Section 342. "FEDERAL AND STATE REVIEWS AND AUDITS," of PRWORA, Section 454 of Title IV-D of the Social Security Act; 42 U.S.C. 658a. P.L. 105-200 NCGS 110- 129.1 Chapter B, Topic 09, Section B - Incentives Overview, Section C - Performance Factors and Incentives |
| 2 | The county will achieve its given annual percentage of child support cases that are under an order. | Section 342. "FEDERAL AND STATE REVIEWS AND AUDITS," of PRWORA, Section 454 of Title IV-D of the Social Security Act; 42 U.S.C. 658a. P.L. 105-200 NCGS 110- 129.1 Chapter B, Topic 09, Section B - Incentives Overview, Section C - Performance Factors and Incentives |
| 3 | The county will achieve its given annual percentage of current child support paid. | Section 342. "FEDERAL AND STATE REVIEWS AND AUDITS," of PRWORA, Section 454 of Title IV-D of the Social Security Act; 42 U.S.C. 658a. P.L. 105-200 NCGS 110- 129.1 Chapter B, Topic 09, Section B - Incentives Overview, Section C - Performance Factors and Incentives |
| 4 | The county will achieve its given annual percentage of cases that received a payment towards arrears. | Section 342. "FEDERAL AND STATE REVIEWS AND AUDITS," of PRWORA, Section 454 of Title IV-D of the Social Security Act; 42 U.S.C. 658a. P.L. 105-200 NCGS 110- 129.1 Chapter B, Topic 09, Section B - Incentives Overview, Section C - Performance Factors and Incentives |
| 5 | The county will meet its annual goal of total child support collections. | Section 342. "FEDERAL AND STATE REVIEWS AND AUDITS," of PRWORA, Section 454 of Title IV-D of the Social Security Act; 42 U.S.C. 658a. P.L. 105-200 NCGS 110- 129.1 Chapter B, Topic 09, Section B - Incentives Overview, Section C - Performance Factors and Incentives |

**ATTACHMENT IV— MANDATED PERFORMANCE REQUIREMENTS:
Energy Programs**

| | Performance Measure | Authority for the performance measure |
|----------|--|---|
| 1 | The County will process 95% of Crisis Intervention Program (CIP) applications within one (1) business day for applicants with no heat or cooling source. | Energy Program Manual Section 400.03 d Federal Requirement 42 USC8621-8630 NC State Rule 10A N.C.A.C ch. 71V |
| 2 | The County will process 95% of Crisis Intervention Program (CIP) applications within two (2) business days of the application date for applicants who have a heat or cooling source. | NC Energy Programs Manual Section 400.03 A.2.d. Federal Requirement 42 USC8621 -8630 NC State Rules 10A N.C.A.C ch. 71V |

**ATTACHMENT V— MANDATED PERFORMANCE REQUIREMENTS:
Work First**

| | Performance Measure | Authority for the performance measure |
|----------|--|---|
| 1 | The County will collect documentation from 50% of all Work-Eligible individuals that demonstrates completion of the required number of hours of federally countable work activities. | Work First Manual Section 001 Manual Section 003 TANF State Plan FFY 2016 - 2019 NC GS 108A-27.2(10) NC GS 108A-27.6(1) NC GS 108A-27.13(a) NC GS 108A-27.14(a) NC GS 108A-27.14(b) |
| 2 | The County will collect documentation from 90% of two-parent families with Work Eligible individuals that verifies that they have completed the required number of hours of federally countable work activities. | Work First Manual Section 001 Work First Manual Section 003 TANF State Plan FFY 2016 - 2019 NC GS 108A-27.2(10) NC GS 108A-27.6(1) NC GS 108A-27.13(a) NC GS 108A-27.14(a) NC GS 108A-27.14(b) |
| 3 | The County will process 100% Work First applications within 45 days of receipt. | Work First Manual Section 104 TANF State Plan FFY 2016 - 2019 NC GS 108A-31 |
| 4 | The County will process 100% Work First recertifications no later than the last day of the current recertification period. | Work First Manual Section 104 TANF State Plan FFY 2016 - 2019 NC GS 108A-31 |

**ATTACHMENT VI— MANDATED PERFORMANCE REQUIREMENTS:
Food and Nutrition Services**

| | Performance Measure | Authority for the performance measure |
|----------|--|--|
| 1 | The County will process 95% of expedited FNS applications within 4 calendar days from the date of application. | FNS Manual Section 315 FNS_AL_1-2015 Federal Requirement 7 CFR 273.2 |
| 2 | The County will process 95% of regular FNS applications within 25 days from the date of application. | FNS Manual Section 315 FNS_AL_1-2015 Federal Requirement 7 CFR 273.2 |
| 3 | The County will ensure that 95% of FNS recertifications are processed on time, each month. | FNS Manual Section 425 Federal requirement 7 CFR 273.2 |
| 4 | The County will ensure that 100% of Program Integrity claims are established within 180 days of the date of discovery. | FNS Manual Section 800 Federal Requirement 7 CFR 273.18 |

**ATTACHMENT VII— MANDATED PERFORMANCE REQUIREMENTS:
Adult Protective Services (APS)**

| | Performance Measure | Authority for the performance measure |
|---|---|--|
| 1 | The County will complete 95% of APS evaluations involving allegations of abuse or neglect within 30 days of the report. | NCGS § 108A-103 (d) (4) |
| 2 | The County will complete 85% of APS evaluations involving allegations of exploitation within 45 days of the report. | NCGS § 108A-103 (d) (4) |

**ATTACHMENT VIII— MANDATED PERFORMANCE REQUIREMENTS:
Special Assistance (SA)**

| | Performance Measure | Authority for the performance measure |
|---|--|--|
| 1 | The County will process 85% of Special Assistance for the Aged (SAA) applications within 45 calendar days of the application date. | 10A NCAC 71P .0604; SA Policy 3110 II. D. 2. |
| 2 | The County will process 85% of Special Assistance for the Disabled (SAD) applications within 60 calendar days of the application date. | 10A NCAC 71P .0604; SA Policy 3110 II. D. 2. |

**ATTACHMENT IX— MANDATED PERFORMANCE REQUIREMENTS:
Child Care Subsidy**

| | Performance Measure | Authority for the performance measure |
|---|---|--|
| 1 | The County will process 95% of Child Care Subsidy applications within 30 calendar days of the application date. | North Carolina Subsidized Child Care Assistance policy |

ATTACHMENT X— CORRECTIVE ACTION

The following steps for corrective action covering this MOU do not impact or change any Program Improvement Plan or Corrective Action Plan between the Department and a County or County Department of Social Services that is in effect as of July 1, 2018.

Further, the Department will not take any action towards developing a Performance Improvement Plan or Corrective Action Plan related to the performance requirements contained within this MOU for a County or County Department of Social Services until January 1, 2019.

1. Non-Compliance with performance requirements or terms of the MOU

- a. In the event a County Department of Social Services (County DSS)** fails to satisfy a performance requirement for three consecutive months or fails to comply with a term of this MOU, the Department will provide the County DSS with written notification identifying the relevant performance requirement or term and how the County DSS failed to satisfy it.
- b. Upon receipt of notification, the County DSS shall promptly provide the Department with written acknowledgment of receipt.
- c. If the County DSS does not agree that it failed to satisfy the performance requirement or comply with the terms of the MOU, it shall set forth, in writing, the basis for its disagreement. If the County DSS believes its failure to adhere to a mandated performance requirement or term of this MOU is due in whole or in part upon the failure of the Department to meet any of its responsibilities under this MOU or other external factors (i.e., limited court dates, continuances, etc.), the County DSS shall set forth in writing how the failure of the Department or external factors to meet its responsibility to the County DSS significantly contributed to the inability of the County DSS to meet the mandated performance standard or other term of this MOU. This notice shall be received by the Department, along with all supporting documentation, within 10 business days of the County DSS' receipt of the Department's written notification of non-compliance.
- d. If written notice is received in accordance with subsection (c) of this section, the Department will provide the appropriate division director with the all documentation received. Following a review of all documentation, the division director will provide the county with a decision to proceed in developing the performance improvement plan or to rescind the notice of non-compliance.

2. Performance Improvement Plan

- a. The County DSS and Department shall work together to develop a performance improvement plan to address the non-compliance. The Parties will consider and address the County DSS's written disagreement with the identified non-compliance, if any, in the development of the performance improvement plan.
- b. The performance improvement plan shall include, at a minimum:
 - i. The role and responsibility of DHHS in providing support to the County DSS to address the non-compliance.
 - ii. The specific actions the County DSS will take to address the non-compliance and ensure ongoing compliance.

- c. The performance improvement plan shall be signed by the Department and the County DSS Director. A copy of the performance improvement plan will be sent to the chair of the DSS Governing Board.

3. Continued Non-Compliance

- a. In the event a County DSS continues to fail to satisfy a performance requirement or comply with the terms of the MOU for an extended period of time and is not meeting the terms of the performance improvement plan, the County DSS and the Department will enter into a corrective action plan, not to exceed a period of twelve months. An extended period of time is defined as three consecutive months, or five months out of a twelve-month period measured beginning with the first month after which the performance improvement plan is signed.
- b. The corrective action plan shall include, at a minimum:
 - i. A strategy to ensure regular supervisory oversight of the social services program at issue;
 - ii. A detailed strategy to ensure the issue central to the non-compliance is addressed and corrected;
 - iii. A strategy to ensure program and case documentation is both sufficient and completed within time frames prescribed by law, rule or policy; and
 - iv. A plan for the continuous review of the corrective activities by both the County Director of Social Services, the County DSS Governing Board, and the Department.
- c. The corrective action plan will be signed by the Department and the County DSS Director. A copy of the corrective action plan will be sent to the Chair of the DSS Governing Board, the County Manager, and the Chair of the Board of County Commissioners.

4. Failure to Complete Corrective Action Plan/Urgent Circumstances

- a. In the event a County DSS fails to complete the corrective action plan or otherwise fails to comply with the terms of the corrective action plan, the Department may exercise its authority under the law, and this MOU, to withhold federal and/or state funding.
- b. In circumstances of continuous extended non-compliance or other urgent circumstances, the Secretary may also exercise her statutory authority to assume control of service delivery in the County pursuant to N.C.G.S. 108A-74.

** In the event the performance requirement or term of the MOU falls outside of the authority of the County DSS, the notification of non-compliance will be sent to the County, and all subsequent steps contained herein shall be followed by the County.

FY 18-19 DHHS/County Agreement Final Draft Talking Points

5/31/2018

- Session Law 2017-41 requires all counties to enter into an annual written agreement with the Department of Health and Human Services for all social services programs excluding medical assistance (Medicaid). The law requires the agreement to contain certain performance requirements and administrative responsibilities related to the social services programs.
- The Department issued three previous drafts of this agreement to the NC Association of County Commissioners and the DSS Directors Association, as well as all county DSS directors. In response, these groups, along with other county representatives from across the state, provided lengthy and detailed feedback on the agreement and proposed performance requirements.
- The three growth measures in foster care are designed to show progress over time. DHHS considered similar feedback for two of the child support measures, however, these measures were not changed for a number of reasons:
 - Counties have been provided annual performance measures for Child Support Enforcement for a number of years. These county-specific performance measures are based on the counties prior years' performance.
 - The State of North Carolina draws down incentive dollars from the federal government based on performance in these five federal performance measures. 85% of those incentive dollars are sent to the counties based on their individual performance.
- The Department considered every comment received in developing this final draft of the agreement. Highlights of comments and subsequent changes made to the agreement in response to the feedback include:
 - Throughout the drafting process, many counties expressed concern over the formalistic nature of the written agreement. In an effort to compromise with counties on the format of this agreement, we have changed the name of the document from "Annual Written Agreement" to a "Memorandum of Understanding". While this change does not alter the binding nature of the agreement as is required by HB 630, we hope this change reflects the Department's commitment to working collaboratively with counties in providing social services the people of North Carolinians.
 - The Department recognizes the critical role it plays in engaging with other state-level and system-level partners to work towards improving the delivery of social services. To reflect this concept, under Section 13.0, the Department has add the following language: "The Department shall provide leadership and coordination for developing strategies that address system-level barriers to the effective delivery of social services programs, including but not limited to: the Administrative Office of Courts, the LME/MCO, Department of Public Instruction, and the Department of Public Safety."
 - Multiple commenters expressed concern with the provision requiring the County to provide the name of any subcontractors within 30 days of execution of a contract. We have clarified that the subcontractors the Department wants to be notified about are

ones the county contracts with for the provision of an entire social services program. For example, several counties sub-contract with a third party to administer the county's child support program. The Department wants to know this information. In contrast, if a county sub-contracts with a third party to perform Employment and Training services related to the FNS Program, the Department does not need to know this information, because the entirety of the FNS program has not been subcontracted. Please also note that all that is required to be disclosed to the Department is the name of the subcontractor.

- Several commenters have still expressed confusion about who is required to sign the agreement. HB630 requires the County to enter into a written agreement with the Department. The agreement is between the Department and the County, not the County DSS. Each county shall decide who the appropriate authorized signatory should be. In some counties, it may be appropriate for that person to be the County DSS Director, and in others it may be the County Manager. However, it should be noted that the individual signing the agreement is providing a warranty that he or she has the authority to sign and bind the parties to the agreement (Section 16.0).
- The Department recognizes that these agreements, and specifically the required performance measurements, represent a new dynamic to the administration of social services in North Carolina. To that end, the Department has inserted language under Section 2.0 to indicate that no performance improvement plans or corrective action plans related to the performance measurements will be initiated until after January 1, 2019. During the first six months of this agreement, from July 1, 2018 until December 31, 2018, the Department will be providing counties with the results of the performance measurements. However, as stated, no steps will be taken against counties who are not meeting the prescribed levels until January 1, 2019. This will provide both the Counties and the Department with six months to work through any issues related to data collection, data entry and the operation of the technology systems utilized in the process. It will also allow the counties to have six months to work towards compliance of the performance measurements.
- In response to numerous comments related to training of county personnel, the Department has made the following changes:
 - The Department will publish an annual list of both required and recommended trainings for all county personnel administering social services programs
 - The Department will also provide counties with guidance on adequate staffing patterns
 - The Department has also inserted language in Section 13.0(4)(a)(ii) stating that not only will training be provided statewide, but that the Department will provide "timely and adequate" training to county personnel. We recognize that staff training is a critical component to the administration of social services and the Department is committed to working to increase the opportunities to counties across the state.

- The Department will make the commitment to publish a system-wide training calendar quarterly, not just semi-annually.
- We have also removed the provision under Section 14.0 related to the qualifications of county personnel. We recognize that staff qualifications is an HR matters more appropriately addressed outside of this agreement.
- All Performance Measurements will be tracked monthly and a report will be sent out to counties each month. More information will be forthcoming on the process, including specific dates on which the monthly report will be run and dispersed to counties.
- Several updates have been made to Attachment X, Corrective Action. The Department has included a specific process by which the relevant Division Director will review any disagreement submitted to the Department regarding a notice of non-compliance. In the event the Division Director sides with the County, the notice of non-compliance will be rescinded. If the Division Director makes a decision to proceed with the performance improvement plan, the parties shall work collaboratively to address the issues raised in the disagreement letter in the performance improvement plan.

**Hyde County Board of Commissioners
AGENDA ITEM SUMMARY SHEET**

Meeting Date: June 5, 2018
Presenter: Chris Hilbert/Kris Noble
Attachment: Yes

ITEM TITLE: BID OPENING MEETING FOR FY2016 & HMGP RESCOPEMENT ELEVATIONS

SUMMARY: On Friday, June 1, Gary Miller of Holland Consultant Planners conducted a bid opening meeting to receive bids from contractors for the FY2016 & HMGP Rescopement Elevation projects. After evaluation of the four (4) bids received, we recommend that the contract be awarded to Gilbert Everett Builders, Inc. of Bath, NC based on the lowest bid submitted.

RECOMMEND: APPROVE RECOMMENDATION

Motion Made By: ___ Earl Pugh, Jr.
___ Barry Swindell
___ Dick Tunnell
___ Ben Simmons
___ Tom Pahl

Motion Seconded By: ___ Earl Pugh, Jr.
___ Barry Swindell
___ Dick Tunnell
___ Ben Simmons
___ Tom Pahl

Vote: ___ Earl Pugh, Jr.
___ Barry Swindell
___ Dick Tunnell
___ Ben Simmons
___ Tom Pahl

HYDE COUNTY BOARD OF COMMISSIONERS
2018 2019 BUDGET REVISIONS

| (FO USE) | | MEETING DATE 06/04/2018 | | | | "+" EXP BUDGET "- REV BUDGET | "- EXP BUDGET "+ REV BUDGET |
|----------|------|----------------------------|-------------|---|--------------|---------------------------------|--------------------------------|
| BR# | IDT# | DEPARTMENT | ACCOUNT # | LINE ITEM ACCOUNT NAME / EXPLANATION | DEBIT | CREDIT | |
| | | GOVERNING BOARD | 104100.1400 | TRAVEL | \$ 101.00 | | |
| | | GOVERNING BOARD | 104100.1900 | EMPLOYEE APPRECIATION DINNER | | \$ 101.00 | |
| | | ADMIN | 104200.0400 | AUDIT | \$ 2,000.00 | | |
| | | ADMIN | 104200.0600 | GROUP INSURANCE | | \$ 2,000.00 | |
| | | ADMIN | 104200.1100 | TELEPHONE | \$ 10,000.00 | | |
| | | ADMIN | 104200.1200 | POSTAGE | \$ 500.00 | | |
| | | ADMIN | 104200.1400 | TRAVEL | | \$ 500.00 | |
| | | ADMIN | 104200.2600 | ADVERTISING | \$ 1,500.00 | | |
| | | ADMIN | 104200.5410 | UNEMPLOYMENT INSURANCE | | \$ 17,000.00 | |
| | | ADMIN | 104200.5441 | CONTRACT SERVICE | | \$ 3,000.00 | |
| | | ADMIN | 104200.7400 | EQUIPMENT | | \$ 1,500.00 | |
| | | ADMIN | 104200.9216 | LOBBYIST | \$ 10,000.00 | | |
| | | DRAINAGE | 104260.0700 | RETIREMENT | \$ 1,000.00 | | |
| | | DRAINAGE | 104260.7400 | EQUIPMENT | | \$ 1,000.00 | |
| | | FINANCE | 104400.2020 | PART-TIME | \$ 137.75 | | |
| | | FINANCE | 104400.9800 | TRAINING | | \$ 137.75 | |
| | | ADMIN | 104200.2020 | PART-TIME | | \$ 5,000.00 | |
| | | ADMIN | 104200.5300 | DUES | | \$ 1,000.00 | |
| | | ADMIN | 104200.7400 | EQUIPMENT | | \$ 1,500.00 | |
| | | ADMIN | 104200.9219 | ANIMAL CONTROL | | \$ 2,000.00 | |
| | | FINANCE | 104400.1400 | TRAVEL | | \$ 1,000.00 | |
| | | FINANCE | 104400.7400 | EQUIPMENT | | \$ 3,000.00 | |
| | | HR | 104500.3500 | TRAINING PROGRAM | | \$ 1,000.00 | |
| | | HR | 104500.7400 | EQUIPMENT | | \$ 1,000.00 | |
| | | TAX | 104600.1400 | TRAVEL | | \$ 2,000.00 | |
| | | TAX | 104600.3300 | DEPARTMENTAL SUPPLIES | | \$ 3,000.00 | |
| | | LEGAL | 104700.4501 | DELINQUENT TAX COLLECTION | \$ 5,000.00 | | |
| | | LEGAL | 104700.4500 | GENERAL LEGAL | \$ 15,500.00 | | |
| | | ROD | 104800.1100 | TELEPHONE | \$ 1,200.00 | | |
| | | ROD | 104800.7400 | EQUIPMENT | | \$ 1,200.00 | |
| | | PLANNER | 104900.1100 | TELEPHONE | \$ 1,000.00 | | |
| | | PLANNER | 104900.1101 | CELL PHONE | \$ 500.00 | | |
| | | PLANNER | 104900.1400 | TRAVEL | | \$ 1,500.00 | |
| | | PLANNER | 104900.4508 | HCYA | \$ 2,500.00 | | |
| | | PLANNER | 104900.7400 | EQUIPMENT | | \$ 2,500.00 | |
| | | MAINT | 105000.4500 | CONTRACT SERVICES | | \$ 3,600.00 | |
| | | MAINT | 105000.5401 | STREET SIGN MAINT | \$ 3,600.00 | | |
| | | SHERIFF | 105100.0045 | SPECIAL SERVICE FUNDS | | \$ 3,000.00 | |
| | | SHERIFF | 105100.0210 | SALARIES-DISPATCHER | \$ 30,000.00 | | |
| | | SHERIFF | 105100.0220 | OVERTIME-LAW OFFICERS | \$ 11,000.00 | | |
| | | SHERIFF | 105100.0230 | OVERTIME-DISPATCHERS | \$ 5,000.00 | | |
| | | SHERIFF | 105100.0600 | GROUP INSURANCE | | \$ 5,000.00 | |
| | | SHERIFF | 105100.1270 | LONGEVITY | | \$ 800.00 | |
| | | SHERIFF | 105100.1500 | K-9 MAINTENANCE | \$ 3,000.00 | | |
| | | SHERIFF | 105100.1700 | AUTO MAINTENANCE | \$ 3,800.00 | | |
| | | SHERIFF | 105100.2020 | PART-TIME | | \$ 25,000.00 | |
| | | SHERIFF | 105100.3300 | DEPARTMENTAL SUPPLIES | \$ 500.00 | | |
| | | SHERIFF | 105100.7400 | EQUIPMENT | \$ 1,000.00 | | |
| | | SHERIFF | 105100.7425 | CAPITAL OUTLAY | | \$ 19,000.00 | |
| | | SHERIFF | 105100.9800 | EDUCATION | | \$ 1,500.00 | |

**HYDE COUNTY BOARD OF COMMISSIONERS
2018 2019 BUDGET REVISIONS**

MEETING DATE
06/04/2018

"+" EXP BUDGET "-" EXP BUDGET
"+" REV BUDGET "+" REV BUDGET

| (FO USE) BR# | IDT# | DEPARTMENT | ACCOUNT # | LINE ITEM ACCOUNT NAME / EXPLANATION | DEBIT | CREDIT |
|-----------------|------|-------------|-------------|---|--------------|-------------|
| | | TAX | 104600.7400 | EQUIPMENT | | \$ 2,000.00 |
| | | ROD | 104800.1400 | TRAVEL | | \$ 1,000.00 |
| | | PLANNER | 104900.7501 | COMPUTER MAINTENANCE | | \$ 2,000.00 |
| | | PLANNER | 104900.7504 | LEADERSHIP DEVELOPMENT | | \$ 1,000.00 |
| | | MAINT | 105000.1700 | VEHICLE MAINTENANCE | | \$ 1,500.00 |
| | | MAINT | 105000.3300 | DEPARTMENTAL SUPPLIES | | \$ 1,500.00 |
| | | SHERIFF | 105100.0202 | AUX DEPUTIES | | \$ 3,000.00 |
| | | ADMIN | 104200.0601 | RETIREE INSURANCE | | \$ 4,000.00 |
| | | ADMIN | 104200.1500 | COMPUTER MAINTENANCE | | \$ 1,500.00 |
| | | FORESTRY | 105310.9700 | FORESTRY FIRE PROGRAM | | \$ 4,000.00 |
| | | JAIL | 105200.4701 | INMATE SAFEKEEPING | \$ 21,500.00 | |
| | | INSPECTIONS | 105400.1100 | TELEPHONE | | \$ 200.00 |
| | | INSPECTIONS | 105400.1400 | TRAVEL | | \$ 5,000.00 |
| | | INSPECTIONS | 105400.1700 | AUTO MAINTENANCE | | \$ 1,000.00 |
| | | INSPECTIONS | 105400.3100 | GAS OIL AND TIRES | | \$ 3,000.00 |
| | | INSPECTIONS | 105400.3300 | DEPARTMENTAL SUPPLIES | | \$ 1,000.00 |
| | | INSPECTIONS | 105400.4500 | CONTRACT-BUILDNG INSPECT | | \$ 2,000.00 |
| | | INSPECTIONS | 105400.5300 | DUES | | \$ 1,000.00 |
| | | INSPECTIONS | 105400.7400 | EQUIPMENT | \$ 13,200.00 | |
| | | MAINT | 105000.5400 | INSURANCE | | \$ 1,000.00 |
| | | MAINT | 105000.3100 | GAS OIL AND TIRES | \$ 1,000.00 | |
| | | | | FYE ENTRIES | | |
| | | | | DOES NOT INCREASE BUDGET | | |

REQUESTED BY _____ DATE ____ / ____ / ____

(SIGNATURE)

APPROVED BY _____

(CO MGR)

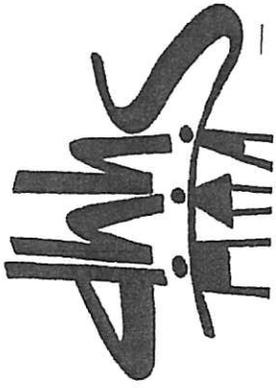
(BD CHAIR)

(CLERK)

APPROVAL DATE ____ / ____ / ____

ENTERED IN SYSTEM _____ DATE ____ / ____ / ____

(FINANCE OFFICER)



DIVISION OF SOCIAL SERVICES
FUNDING SOURCE: CRISIS INTERVENTION PAYMENT
EFFECTIVE DATE: 07/01/2017
AUTHORIZATION NUMBER: 4

ALLOCATION PERIOD
FROM JUNE 2017 THRU MAY 2018 SERVICE MONTHS
FROM JULY 2017 THRU JUNE 2018 PAYMENT MONTHS

| Co. No. | COUNTY | Initial Allocation | | Additional Allocation | | Grand Total Allocation | |
|---------|------------|--------------------|--------------|-----------------------|-------------|------------------------|--------------|
| | | Federal | Total | Federal | Total | Federal | Total |
| 01 | ALAMANCE | 589,292.00 | 589,292.00 | 0.00 | 0.00 | 589,292.00 | 589,292.00 |
| 02 | ALEXANDER | 114,616.00 | 114,616.00 | 0.00 | 0.00 | 114,616.00 | 114,616.00 |
| 03 | ALLEGHANY | 49,953.00 | 49,953.00 | 0.00 | 0.00 | 49,953.00 | 49,953.00 |
| 04 | ANSON | 159,479.00 | 159,479.00 | 0.00 | 0.00 | 159,479.00 | 159,479.00 |
| 05 | ASHE | 108,298.00 | 108,298.00 | 0.00 | 0.00 | 108,298.00 | 108,298.00 |
| 06 | AVERY | 58,710.00 | 58,710.00 | 0.00 | 0.00 | 58,710.00 | 58,710.00 |
| 07 | BEAUFORT | 243,385.00 | 243,385.00 | 0.00 | 0.00 | 243,385.00 | 243,385.00 |
| 08 | BERTIE | 135,396.00 | 135,396.00 | 0.00 | 0.00 | 135,396.00 | 135,396.00 |
| 09 | BLADEN | 237,192.00 | 237,192.00 | 0.00 | 0.00 | 237,192.00 | 237,192.00 |
| 10 | BRUNSWICK | 386,634.00 | 386,634.00 | 40,000.00 | 40,000.00 | 426,634.00 | 426,634.00 |
| 11 | BUNCOMBE | 808,829.00 | 808,829.00 | 50,000.00 | 50,000.00 | 858,829.00 | 858,829.00 |
| 12 | BURKE | 341,288.00 | 341,288.00 | 0.00 | 0.00 | 341,288.00 | 341,288.00 |
| 13 | CABARRUS | 476,468.00 | 476,468.00 | 0.00 | 0.00 | 476,468.00 | 476,468.00 |
| 14 | CALDWELL | 305,692.00 | 305,692.00 | 5,000.00 | 5,000.00 | 310,692.00 | 310,692.00 |
| 15 | CAMDEN | 21,299.00 | 21,299.00 | 0.00 | 0.00 | 21,299.00 | 21,299.00 |
| 16 | CARTERET | 203,686.00 | 203,686.00 | 0.00 | 0.00 | 203,686.00 | 203,686.00 |
| 17 | CASWELL | 104,598.00 | 104,598.00 | 0.00 | 0.00 | 104,598.00 | 104,598.00 |
| 18 | CATAWBA | 523,165.00 | 523,165.00 | 0.00 | 0.00 | 523,165.00 | 523,165.00 |
| 19 | CHATHAM | 162,316.00 | 162,316.00 | 0.00 | 0.00 | 162,316.00 | 162,316.00 |
| 20 | CHEROKEE | 109,045.00 | 109,045.00 | 7,500.00 | 7,500.00 | 116,545.00 | 116,545.00 |
| 21 | CHOWAN | 72,713.00 | 72,713.00 | 0.00 | 0.00 | 72,713.00 | 72,713.00 |
| 22 | CLAY | 39,950.00 | 39,950.00 | 0.00 | 0.00 | 39,950.00 | 39,950.00 |
| 23 | CLEVELAND | 467,277.00 | 467,277.00 | 0.00 | 0.00 | 467,277.00 | 467,277.00 |
| 24 | COLUMBUS | 334,774.00 | 334,774.00 | 0.00 | 0.00 | 334,774.00 | 334,774.00 |
| 25 | CRAVEN | 357,395.00 | 357,395.00 | 0.00 | 0.00 | 357,395.00 | 357,395.00 |
| 26 | CUMBERLAND | 1,532,658.00 | 1,532,658.00 | 0.00 | 0.00 | 1,532,658.00 | 1,532,658.00 |
| 27 | CURRITUCK | 52,538.00 | 52,538.00 | 0.00 | 0.00 | 52,538.00 | 52,538.00 |
| 28 | DARE | 78,187.00 | 78,187.00 | 15,000.00 | 15,000.00 | 93,187.00 | 93,187.00 |
| 29 | DAVIDSON | 545,997.00 | 545,997.00 | 0.00 | 0.00 | 545,997.00 | 545,997.00 |
| 30 | DAVIE | 113,176.00 | 113,176.00 | 0.00 | 0.00 | 113,176.00 | 113,176.00 |
| 31 | DUPLIN | 318,055.00 | 318,055.00 | -200,000.00 | -200,000.00 | 118,055.00 | 118,055.00 |
| 32 | DURHAM | 1,036,177.00 | 1,036,177.00 | 0.00 | 0.00 | 1,036,177.00 | 1,036,177.00 |
| 33 | EDGECOMBE | 390,923.00 | 390,923.00 | 10,000.00 | 10,000.00 | 400,923.00 | 400,923.00 |

| | | | | | | | |
|----|-----------|--------------|--------------|------------|------------|--------------|--------------|
| 34 | FORSYTH | 1,369,686.00 | 1,369,686.00 | 10,000.00 | 10,000.00 | 1,379,686.00 | 1,379,686.00 |
| 35 | FRANKLIN | 225,003.00 | 225,003.00 | 25,000.00 | 25,000.00 | 250,003.00 | 250,003.00 |
| 36 | GASTON | 839,893.00 | 839,893.00 | 55,000.00 | 55,000.00 | 894,893.00 | 894,893.00 |
| 37 | GATES | 47,637.00 | 47,637.00 | 0.00 | 0.00 | 47,637.00 | 47,637.00 |
| 38 | GRAHAM | 36,644.00 | 36,644.00 | 0.00 | 0.00 | 36,644.00 | 36,644.00 |
| 39 | GRANVILLE | 188,262.00 | 188,262.00 | -23,500.00 | -23,500.00 | 164,762.00 | 164,762.00 |
| 40 | GREENE | 112,319.00 | 112,319.00 | 0.00 | 0.00 | 112,319.00 | 112,319.00 |
| 41 | GUILFORD | 1,904,390.00 | 1,904,390.00 | 0.00 | 0.00 | 1,904,390.00 | 1,904,390.00 |
| 42 | HALIFAX | 371,756.00 | 371,756.00 | 0.00 | 0.00 | 371,756.00 | 371,756.00 |
| 43 | HARNETT | 502,496.00 | 502,496.00 | 0.00 | 0.00 | 502,496.00 | 502,496.00 |
| 44 | HAYWOOD | 230,698.00 | 230,698.00 | 0.00 | 0.00 | 230,698.00 | 230,698.00 |
| 45 | HENDERSON | 290,655.00 | 290,655.00 | 10,000.00 | 10,000.00 | 300,655.00 | 300,655.00 |
| 46 | HERTFORD | 158,832.00 | 158,832.00 | 10,000.00 | 10,000.00 | 168,832.00 | 168,832.00 |
| 47 | HOKE | 252,763.00 | 252,763.00 | 20,000.00 | 20,000.00 | 272,763.00 | 272,763.00 |

CRISIS INTERVENTION PAYMENT (CIP) cont.

AUTHORIZATION NUMBER: 4

| | COUNTY | Initial Allocation | | Additional Allocation | | Grand Total Allocation | |
|----|-------------|--------------------|--------------|-----------------------|-----------|------------------------|--------------|
| | | Federal | Total | Federal | Total | Federal | Total |
| 48 | HYDE | 27,507.00 | 27,507.00 | 2,500.00 | 2,500.00 | 30,007.00 | 30,007.00 |
| 49 | IREDELL | 426,534.00 | 426,534.00 | 0.00 | 0.00 | 426,534.00 | 426,534.00 |
| 50 | JACKSON | 149,174.00 | 149,174.00 | 0.00 | 0.00 | 149,174.00 | 149,174.00 |
| 51 | JOHNSTON | 604,787.00 | 604,787.00 | 0.00 | 0.00 | 604,787.00 | 604,787.00 |
| 52 | JONES | 56,834.00 | 56,834.00 | 0.00 | 0.00 | 56,834.00 | 56,834.00 |
| 53 | LEE | 247,581.00 | 247,581.00 | 0.00 | 0.00 | 247,581.00 | 247,581.00 |
| 54 | LENOIR | 371,266.00 | 371,266.00 | 0.00 | 0.00 | 371,266.00 | 371,266.00 |
| 55 | LINCOLN | 237,091.00 | 237,091.00 | 0.00 | 0.00 | 237,091.00 | 237,091.00 |
| 56 | MACON | 123,230.00 | 123,230.00 | 0.00 | 0.00 | 123,230.00 | 123,230.00 |
| 57 | MADISON | 84,427.00 | 84,427.00 | 0.00 | 0.00 | 84,427.00 | 84,427.00 |
| 58 | MARTIN | 140,578.00 | 140,578.00 | 0.00 | 0.00 | 140,578.00 | 140,578.00 |
| 59 | MCDOWELL | 196,029.00 | 196,029.00 | 0.00 | 0.00 | 196,029.00 | 196,029.00 |
| 60 | MECKLENBURG | 3,175,514.00 | 3,175,514.00 | 25,000.00 | 25,000.00 | 3,175,514.00 | 3,175,514.00 |
| 61 | MITCHELL | 56,607.00 | 56,607.00 | 0.00 | 0.00 | 56,607.00 | 56,607.00 |
| 62 | MONTGOMERY | 111,567.00 | 111,567.00 | 0.00 | 0.00 | 111,567.00 | 111,567.00 |
| 63 | MOORE | 261,247.00 | 261,247.00 | 6,000.00 | 6,000.00 | 267,247.00 | 267,247.00 |
| 64 | NAASH | 413,824.00 | 413,824.00 | 0.00 | 0.00 | 413,824.00 | 413,824.00 |
| 65 | NEW HANOVER | 742,485.00 | 742,485.00 | 0.00 | 0.00 | 742,485.00 | 742,485.00 |
| 66 | NORTHAMPTON | 142,654.00 | 142,654.00 | 0.00 | 0.00 | 142,654.00 | 142,654.00 |
| 67 | ONSLow | 567,953.00 | 567,953.00 | 0.00 | 0.00 | 567,953.00 | 567,953.00 |
| 68 | ORANGE | 341,411.00 | 341,411.00 | 0.00 | 0.00 | 341,411.00 | 341,411.00 |
| 69 | PAMLICO | 42,670.00 | 42,670.00 | 0.00 | 0.00 | 42,670.00 | 42,670.00 |
| 70 | PASQUOTANK | 177,396.00 | 177,396.00 | 0.00 | 0.00 | 177,396.00 | 177,396.00 |
| 71 | PENDER | 214,428.00 | 214,428.00 | 0.00 | 0.00 | 214,428.00 | 214,428.00 |
| 72 | PERQUIMANS | 58,174.00 | 58,174.00 | 0.00 | 0.00 | 58,174.00 | 58,174.00 |
| 73 | PERSON | 156,194.00 | 156,194.00 | 8,000.00 | 8,000.00 | 164,194.00 | 164,194.00 |
| 74 | PITT | 916,299.00 | 916,299.00 | 0.00 | 0.00 | 916,299.00 | 916,299.00 |
| 75 | POLK | 57,557.00 | 57,557.00 | 2,000.00 | 2,000.00 | 59,557.00 | 59,557.00 |
| 76 | RANDOLPH | 509,081.00 | 509,081.00 | 0.00 | 0.00 | 509,081.00 | 509,081.00 |

| | | | | | | | |
|-----|----------------|---------------|---------------|-------------|-------------|---------------|---------------|
| 77 | RICHMOND | 336,970.00 | 336,970.00 | 5,000.00 | 5,000.00 | 341,970.00 | 341,970.00 |
| 78 | ROBESON | 1,028,308.00 | 1,028,308.00 | 0.00 | 0.00 | 1,028,308.00 | 1,028,308.00 |
| 79 | ROCKINGHAM | 378,483.00 | 378,483.00 | -65,000.00 | -65,000.00 | 313,483.00 | 313,483.00 |
| 80 | ROWAN | 524,394.00 | 524,394.00 | 0.00 | 0.00 | 524,394.00 | 524,394.00 |
| 81 | RUTHERFORD | 294,010.00 | 294,010.00 | 0.00 | 0.00 | 294,010.00 | 294,010.00 |
| 82 | SAMPSON | 339,889.00 | 339,889.00 | -125,000.00 | -125,000.00 | 214,889.00 | 214,889.00 |
| 83 | SCOTLAND | 256,449.00 | 256,449.00 | 0.00 | 0.00 | 256,449.00 | 256,449.00 |
| 84 | STANLY | 213,395.00 | 213,395.00 | 0.00 | 0.00 | 213,395.00 | 213,395.00 |
| 85 | STOKES | 149,602.00 | 149,602.00 | 0.00 | 0.00 | 149,602.00 | 149,602.00 |
| 86 | SURRY | 296,374.00 | 296,374.00 | 0.00 | 0.00 | 296,374.00 | 296,374.00 |
| 87 | SWAIN | 50,610.00 | 50,610.00 | 2,000.00 | 2,000.00 | 52,610.00 | 52,610.00 |
| 88 | TRANSYLVANIA | 111,663.00 | 111,663.00 | 3,000.00 | 3,000.00 | 114,663.00 | 114,663.00 |
| 89 | TYRRELL | 23,089.00 | 23,089.00 | 0.00 | 0.00 | 23,089.00 | 23,089.00 |
| 90 | UNION | 457,622.00 | 457,622.00 | 0.00 | 0.00 | 457,622.00 | 457,622.00 |
| 91 | VANCE | 281,451.00 | 281,451.00 | 25,000.00 | 25,000.00 | 306,451.00 | 306,451.00 |
| 92 | WAKE | 2,202,979.00 | 2,202,979.00 | 75,000.00 | 75,000.00 | 2,277,979.00 | 2,277,979.00 |
| 93 | WARREN | 117,492.00 | 117,492.00 | 0.00 | 0.00 | 117,492.00 | 117,492.00 |
| 94 | WASHINGTON | 76,096.00 | 76,096.00 | 2,500.00 | 2,500.00 | 78,596.00 | 78,596.00 |
| 95 | WATAUGA | 173,466.00 | 173,466.00 | 0.00 | 0.00 | 173,466.00 | 173,466.00 |
| 96 | WAYNE | 591,915.00 | 591,915.00 | 0.00 | 0.00 | 591,915.00 | 591,915.00 |
| 97 | WILKES | 290,851.00 | 290,851.00 | 0.00 | 0.00 | 290,851.00 | 290,851.00 |
| 98 | WILSON | 387,790.00 | 387,790.00 | 0.00 | 0.00 | 387,790.00 | 387,790.00 |
| 99 | YADKIN | 122,705.00 | 122,705.00 | 0.00 | 0.00 | 122,705.00 | 122,705.00 |
| 100 | YANCEY | 76,713.00 | 76,713.00 | 0.00 | 0.00 | 76,713.00 | 76,713.00 |
| 150 | Jackson Indian | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 187 | Swain Indian | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total | 36,402,610.00 | 36,402,610.00 | 0.00 | 0.00 | 36,402,610.00 | 36,402,610.00 |

CRISIS INTERVENTION PAYMENT (CIP) cont.

AUTHORIZATION NUMBER: 4

FUNDING SOURCE: Federal Low Income Home Energy Assistance Funds

CFDA Number: 93.568

CFDA Name: Low-Income Home Energy Assistance

Award Name: Low-Income Home Energy Assistance

Award Number: G17BINCLIEA & G18BINCLIEA

Award Date: FFY 2017 & 2018

Federal Agency: DHHS/ACF

GRANT INFORMATION: This represents 100% federal dollars.

These funds are reallocated CIP funds from the county's current balances to assist with other counties that have exhausted

**HYDE COUNTY BOARD OF COMMISSIONERS
2018 2019 BUDGET REVISIONS**

**MEETING DATE
06/04/2018**

"+" EXP BUDGET "- " EXP BUDGET
"- " REV BUDGET "+" REV BUDGET

| (FO USE) BR# | IDT# | DEPARTMENT | ACCOUNT # | LINE ITEM ACCOUNT NAME / EXPLANATION | DEBIT | CREDIT | |
|-----------------|------|---------------------|-------------|---|-------------|-------------|------|
| | | COURT FACILITY FEES | 103510.0000 | COURT FACILITY FEES | | \$ 2,500.00 | |
| | | COURT FACILITY FEES | 105150.3300 | COURT FACILITY FEES | \$ 2,500.00 | | |
| | | | | FYE ENTRIES | | | |
| | | | | DOES INCREASE BUDGET FOR PURCHASE OF CARPET FOR 3RD FLOOR | | | |
| | | | | | | | \$ - |

REQUESTED BY _____ DATE ____ / ____ / ____
(SIGNATURE)

APPROVED BY _____
(CO MGR) (BD CHAIR) (CLERK)

APPROVAL DATE ____ / ____ / ____

ENTERED IN SYSTEM _____ DATE ____ / ____ / ____
(FINANCE OFFICER)

**Hyde County Board of Commissioners
AGENDA ITEM SUMMARY SHEET**

Meeting Date: June 5, 2018
Presenter: Chair, Vice-Chair, Commissioners, Manager and Assistant Manager
Attachment: Yes

ITEM TITLE: MANAGEMENT REPORTS

SUMMARY: This is a time for each Commissioner to give reports on their work representing the County.

Additionally, Commissioners may wish to bring up issues they wish to have followed up by the Board or by the County Manager.

The County Manager and Assistant County Manager will give an oral update on various projects and other administrative matters.

RECOMMEND: Receive reports. Discussion and possible action as necessary.

Motion Made By: Earl Pugh, Jr.
 Barry Swindell
 Dick Tunnell
 Ben Simmons
 Tom Pahl

Motion Seconded By: Earl Pugh, Jr.
 Barry Swindell
 Dick Tunnell
 Ben Simmons
 Tom Pahl

Vote: Earl Pugh, Jr.
 Barry Swindell
 Dick Tunnell
 Ben Simmons
 Tom Pahl

Manager's Calendar (May 2018)

| | |
|-----------|---|
| 1 | Budget Discussions - all day |
| 2 | 8am-Budget Discussion; 9am-Linda Basnight; 10am-Justin Gibbs; 11:30am-Donnie Shumate; 2pm-Luana Gibbs |
| 3 | 9am-Met with Clint for personnel policy discussion; 10am-James Blount-budget; 1:30pm-Ferry to Ocracoke |
| 4 | Ocracoke office |
| 5 | |
| 6 | |
| 7 | 7am-Ferry to SQ; 3pm-Ferry Meeting; 5pm-Board of Equalization; 6pm-Board of Commissioners |
| 8 | 10am-Budget Discussions; 1:30pm-Hyde Co. Project; 3:00pm-Farragut Conference Call; 3:30pm-Mattamuskeet Watershed Meeting; 7pm-Mattamuskeet Watershed Public Meeting |
| 9 | 12pm-Partnership for the Sounds (no quorum); 6:30pm-OCBA Conference Call |
| 10 | 8:30am-Eye Appt.; 1:30pm-Ferry to Ocracoke |
| 11 | Ocracoke office |
| 12 | Met with Sherrie/Charles Carawan (RLF Request); 11am-Interview with Connie Leinbaugh |
| 13 | |
| 14 | 7am-Ferry to SQ; 3pm-OCBA/OTTDA; 5pm-Board of Equalization; 5:15pm-Budget Workshop |
| 15 | 10am-Met with Corrinne and Kris regarding budget; 6pm-Continuation of Budget Workshop |
| 16 | Swan Quarter office |
| 17 | Swan Quarter office; 1:30 conference call with Farragut |
| 18 | 10am-Passenger Ferry Meeting; 2pm-Hatteras ferry with Joseph Ramunni (trams) |
| 19 | Met with Phil Faison (EMS Bldg.); Helena Stevens (Walking map for trams); Tom Pahl (passenger ferry) |
| 20 | |
| 21 | 8:30am- Conference call with Jed Dixon and Tom Pahl; 10am-Met with Helena Stevens (tour); 5:30pm-Waterways Commission; Drove to Hatteras ferry. |
| 22 | 9:30-5:00pm-NC Rural Center meeting at Historical Courthouse in Edenton |
| 23 | 5:30pm-Seafood Feast-Raleigh |
| 24 | 10am-Phillip Penny/Justin Gibbs-911 closeout; 11am-Fulcher/Esham tract-Justin, Linda, Kris; 1:30pm-Ferry to Ocracoke |
| 25 | Ocracoke office 1:00pm-Loop Shack Hill (Ed Norvell, Greg Honeycutt); 5:30pm-Coastal Land Trust |
| 26 | |
| 27 | |
| 28 | Holiday |
| 29 | Discussion of tax issues with Linda Basnight and Krystine Hadley; worked on agenda |
| 30 | 7am-Ferry to SQ; 2pm-Conference call with Phillip Penny |
| 31 | Phone call with Tom Pahl and Angela Welsh; worked on agenda items with Rosemary |

**Hyde County Board of Commissioners
AGENDA ITEM SUMMARY SHEET**

Meeting Date: June 5, 2018
Presenter: Citizens
Attachment: No

ITEM TITLE: PUBLIC COMMENTS

SUMMARY: The public is invited to use this time to make comments to the County Commissioners on items discussed during this meeting and/or matters not discussed earlier in the meeting.

RECOMMEND: Receive comments.

Hyde County Board of Commissioners
AGENDA ITEM SUMMARY SHEET

Meeting Date: June 5, 2018
Presenter: Board of Commissioners

ITEM TITLE: CLOSED SESSION

SUMMARY: The County Manager may request entering Closed Session in accordance with NCGS143A-318.11 (a)

- 1) To prevent the disclosure of information that is privileged or confidential pursuant to the law.
- 2) To prevent the premature disclosure of an honorary award.
- 3) To consult with an attorney employed or retained by the public body in order to preserve the attorney client privilege.
- 4) To discuss matters relating to the location or expansion of industries or other businesses.
- 5) To establish or instruct the public body's staff or agent in negotiating the price or terms of a contract for the acquisition of real property by purchase; or compensation and terms of an employment contract.
- 6) To consider the qualifications, competence, performance, character, fitness, conditions of appointment, or conditions of initial employment of an individual public officer or employee or prospective public officer or employee.
- 7) To plan, conduct, or hear reports concerning investigations of alleged criminal misconduct.
- 8) To formulate plans by a local board of education relating to emergency response to incidents of school violence.
- 9) To discuss and take action regarding plans to protect public safety.

RECOMMEND: Enter into Closed Session if required.

| | | |
|--|--|--|
| Motion Made By: ___ Earl Pugh, Jr. (Enter) ___ Barry Swindell ___ Dick Tunnell ___ Ben Simmons ___ Tom Pahl | Motion Seconded By: ___ Earl Pugh, Jr. ___ Barry Swindell ___ Dick Tunnell ___ Ben Simmons ___ Tom Pahl | Vote: ___ Earl Pugh, Jr. ___ Barry Swindell ___ Dick Tunnell ___ Ben Simmons ___ Tom Pahl |
|--|--|--|

| | | |
|---|--|--|
| Motion Made By: ___ Earl Pugh, Jr. (Exit) ___ Barry Swindell ___ Dick Tunnell ___ Ben Simmons ___ Tom Pahl | Motion Seconded By: ___ Earl Pugh, Jr. ___ Barry Swindell ___ Dick Tunnell ___ Ben Simmons ___ Tom Pahl | Vote: ___ Earl Pugh, Jr. ___ Barry Swindell ___ Dick Tunnell ___ Ben Simmons ___ Tom Pahl |
|---|--|--|

Action Taken:

| | | |
|--|--|--|
| Motion Made By: ___ Earl Pugh, Jr. ___ Barry Swindell ___ Dick Tunnell ___ Ben Simmons ___ Tom Pahl | Motion Seconded By: ___ Earl Pugh, Jr. ___ Barry Swindell ___ Dick Tunnell ___ Ben Simmons ___ Tom Pahl | Vote: ___ Earl Pugh, Jr. ___ Barry Swindell ___ Dick Tunnell ___ Ben Simmons ___ Tom Pahl |
|--|--|--|

Department Reports

Human Resources Dept. Report – June 2018

- Verified information for vacation/sick leave for employees
- Completed monthly payroll
- Compiled and generated the monthly Human Resources employee newsletter
- Completed and processed monthly vouchers to pay employees' insurances, tax garnishments, child support payments, retirement, etc.
- Daily Tasks - Assisted employees as necessary concerning hours worked, salary, insurance, benefits, retirement, deposit changes, disability, etc.
- Attended the School of Government's Public Employment Law Update seminar in Chapel Hill
- Enrolled one new full-time and one new part-time employees
- Conducted annual meetings for MedCost's health, vision, dental and life insurance plans updates
- Keyed employee and dependents data for new insurance carrier, MedCost
- Coordinated with Aflac & Colonial representatives for updating benefits for County employees
- Coordinated drug testing for safety sensitive employees on the mainland and Ocracoke
- Completed the U. S. Bureau of Labor Statistics Occupational Employment Report
- Met with Marcus Cutrell, NC Dept. of Commerce's Veterans Employment Services
- Processed three Family Medical Leave claims

Respectively submitted,

Tammy Blake

Public Health Monthly Summary Report – April 2018

| CLINICAL SERVICES | Current Month | Year To Date |
|--|----------------------|----------------------|
| Family Planning | 22 | 180 |
| Maternal Health | 11 | 44 |
| Adult Health: Wellness/Primary Care/Chronic Disease/Telemedicine | 108 | 520 |
| BCCCP | 0 | 18 |
| Immunizations | 2 | 138 |
| Seasonal Flu Shots/Flu Mists | | |
| Adults | 0 | 115 |
| Children | 0 | 64 |
| STD Treatments | 9 | 35 |
| Communicable Disease Cases/Investigations | 1 | 19 |
| TB Treatments (Latent) & Skin Tests | 4 | 30 |
| Child Health (Wellness) | 33 | 123 |
| Child Health (Sick Care) | 19 | 149 |
| Rabies Treatments/Investigations** | 0 | 9 |
| Dental Varnishing | 0 | 16 |
| Lab Services | 39 | 300 |
| WIC (Women, Infant & Child Nutrition Assistance) | | |
| WIC – Mainland | | 10 |
| Certifications | 10 | 94 |
| Mid-Certification Assessments | 6 | 48 |
| Pick-ups | 12 | 111 |
| Vendor Trainings | 0 | 0 |
| WIC – Ocracoke (Quarterly) | | |
| Certifications | 0 | 9 |
| Mid-Certification Assessments | 0 | 5 |
| Pick-ups | 0 | 11 |
| Vendor Trainings | 0 | 0 |
| PREGNANCY/EARLY CHILDHOOD SERVICES | | |
| Pregnancy Care Management (for healthy pregnancies and births) | | |
| Current Case Load | 1 heavy, 3 m, 0l, p0 | //////////////////// |
| Contacts this Month | 50 | //////////////////// |
| Attempts (No Contact) | 20 | //////////////////// |
| Care Coordination for Children (for healthy children 0-5 years) | | |
| Current Case Load | h0, m3, l2, p2 | //////////////////// |
| Contacts this Month | 101 | //////////////////// |
| Attempts (No Contact) | 25 | //////////////////// |
| MEDICATION ASSISTANCE PROGRAM | | |
| New Patients Enrolled | 0 | //////////////////// |
| Active Patients Served | | //////////////////// |
| New Requests | 0 | //////////////////// |
| Medications Requested | | //////////////////// |
| Medications Received | | //////////////////// |
| Medications Delivered | | //////////////////// |
| ENVIRONMENTAL HEALTH | | |
| Food and Lodging | | |
| F&L Inspections | 16 | 88 |
| F&L Visits | 3 | 55 |
| F&L Pre-Opening Visits | 1 | 16 |
| F&L Permits Issued | 5 | 13 |
| F&L Permits Suspended | | |
| F&L Suspensions Lifted | | |

| | | |
|-----------------------------------|----|-----|
| F&L Complaint Investigations | | 5 |
| F&L Consults | 19 | 146 |
| General Sanitation | | 9 |
| Vector Control | | |
| Animal Control | | |
| Health Education | | |
| On-Site Wastewater | | |
| Sites Visited/Evaluated | 14 | 97 |
| Improvement Permits Issued | 5 | 23 |
| Construction Authorizations | 5 | 37 |
| Other Authorizations | 3 | 13 |
| Consultative Contacts | 47 | 401 |
| Operation Permits Issued | 2 | 13 |
| Migrant Housing Inspections | | |
| On-Site Wells | | |
| Well Site Evaluated | 2 | 2 |
| Grouting Inspections | 1 | 1 |
| Well Site Construction Visits | | |
| Well Construction Permits Issued | | |
| Well Certificate of Completion | | 1 |
| Bacteriological Samples Collected | 3 | 7 |
| Other Sample Collected | 2 | 2 |
| Well Consultative Contacts | 6 | 18 |

Foreign Interpreter/Outreach Worker

Outreach programs

| | |
|---------------|----|
| Home visits: | 0 |
| Phone calls: | 10 |
| Letters sent: | 1 |

Patients served in clinic: 22

Community work:

- Request for transportation: 0
- Assisted with KidShape Program

Office work:

translate documents for nurses and other staff

Physical Activity & Nutrition Programming

- KBR funds:
 - Carryover into a Year 4 (July 2017 – June 2018)
 - Supporting start-up costs for Hyde County Youth Athletics and KidShape programming on Ocracoke
 - KidShape 2.0 classes began on Ocracoke in January and will conclude in March
 - Physical activity/nutrition courses for Hispanic families
- Vidant funds:
 - Free Piyo classes to be offered starting in March
 - Childcare will now be provided to participants
 - Yoga classes will be offered starting in the spring

Prescription Drug Abuse Prevention

- A Substance Awareness Taskforce was created in July
 - This group is made up various community and regional agencies, as well as community members
- 6 members of the Taskforce attended the Injury Free NC Academy in October, with a follow up session in February and June
- See Grants section below!

Other

- HCHD has decided to join the Regional Community Health Assessment process in 2018 – Meeting in March

- Offering Know It, Control It beginning this month
- Know It, Control It is a new hypertension management program which assists pre-hypertensive and hypertensive patients in changing their lifestyles and controlling their blood pressure

Grants

- Ribbon of Hope (GlaxoSmithKline Foundation) (\$25,000)
 - Application submitted in October, on behalf of Project DIRECT Legacy, to fund chronic disease prevention and management strategies
 - Notification in Spring
- Vidant Community Benefits Grant Program (\$15,000)
 - Letters of Intent submitted in December for both PDL & HCHD
 - PDL invited to submit full application
 - Funding would support community health programming and chronic disease prevention and management programming
 - Applications due in April
- Kate B. Reynolds Charitable Trust (\$414,375)
 - Application submitted by HCHD on behalf of the County of Hyde in February
 - Funding would support licensed clinical social worker position, substance abuse case manager/navigator, and Telepsychiatry services at the HCHD through ECU
- Blue Cross Blue Shield (\$600,000)
 - Grant includes \$100,000 to support planning and early action over a 15-month period resulting in an implementation plan. Grantees then will be invited to apply for a four-year grant to support implementation and ongoing work at a projected level of \$125,000 per year
 - Grant would support substance awareness efforts
 - Notifications in March
- Medical Access Program (MAP) (DPH, Office of Rural Health) (\$450,000)
 - Planning to determine the most appropriate use of these funds has begun
 - Application due in March

Hyde Clover

“To Make the Best Better”



Hyde County 4-H
Summer Programs

Teen Volunteer
Opportunities



Hyde County
Center
PO Box 219
Swan Quarter, NC
27885



Lee Brimmage
4-H Agent

(252) 926-4487

LET THE GOOD TIMES ROLL...



FROM THE MAINLAND TO THE ISLAND!!!

Come on out and enjoy the summer festivities with Hyde County 4-H! We have a summer jam-packed with fun, educational activities for every child looking to have a great time and create new memories with their friends!



And the SUMMER FUN BEGINS...NOW!!!

JUN

4-H
Hyde, Seek & Discover
4-H Summer Camp

JUL

GROWS
NED Science Camp
4-H Congress

AUG

HERE
NC State College Tour
4-H Challenge Course

JUNE

Hyde, Seek & Discover Day Camp

June 11-14 Ages: 5-14 9am-3pm
Mattamuskeet Wildlife Refuge

4-H Citizenship Focus

June 13-15 Ages: 13 and up
Raleigh, NC



District Activity Day

June 20 Ages: 5 and up
Warren County, NC

Roanoke Island Adventures

June 22 Ages: 5-9 8am-5pm
Roanoke Island Aquarium

4-H Summer Camp

June 24-29 Ages: 8-14
Eastern 4-H Center/Columbia, NC

EDUCATIONAL SNAPSHOT

Science & Wildlife Education

Government Education & 4-H Advocacy

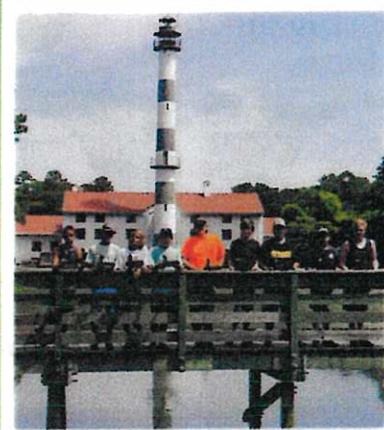
Presentation Skills & Public Speaking

Aquatic Education (River Otters)

Interpersonal Skills & Team Building



4-H GROWS HERE...



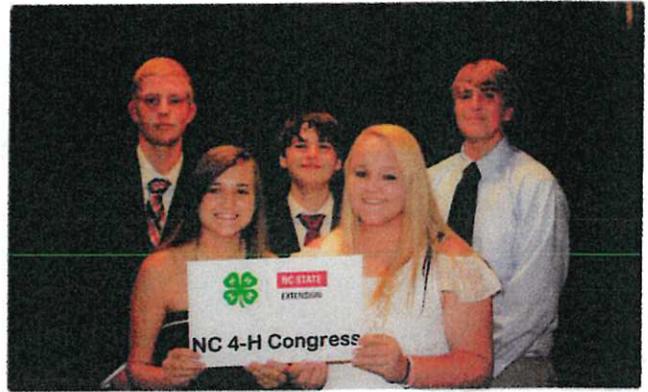
JULY

"Meet A Farmer" Field Tour

July 2 Ages: 5-11 10am-3pm
Various Hyde County Farms

4-H Photography Camp

July 6 Ages: 12 and up
Hyde County Historical Sites



4-H Young Chefs

July 10 Ages: 5-11 10am-Noon
Hyde County Government Center

4-H Crafts

July 19 Ages: 12 and up 10am-Noon
Hyde County Government Center

Durant's Point Kayaking

July 13 Ages: 12 and up 10am-4pm
Scranton, NC

4-H Congress

July 20-24 Ages: 13 and up
NC State University

NED Science Camp

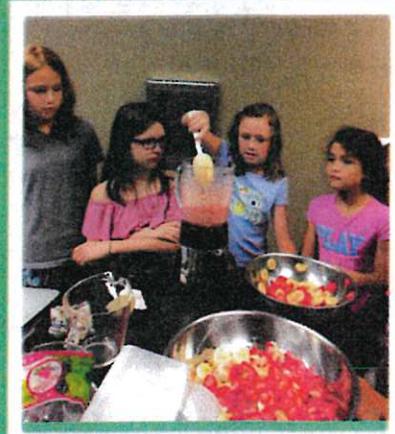
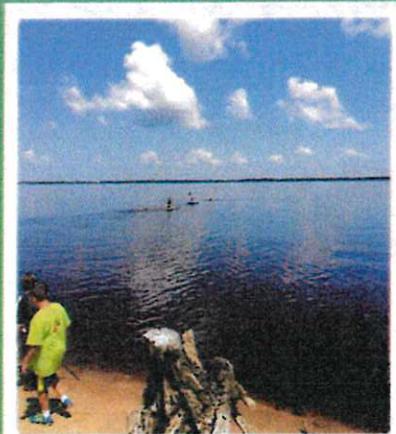
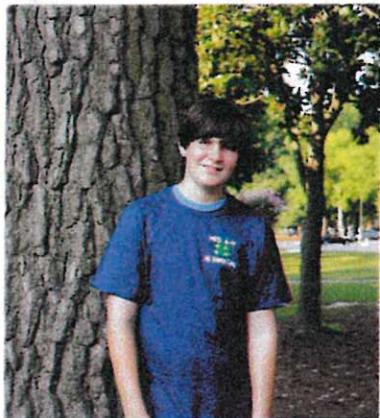
July 15-18 Rising 6th - 8th Grades
NC Wesleyan College

Simply Natural Creamery

July 26 Ages: 5-11 10am-4pm
Ayden, NC

Movie Under the Stars

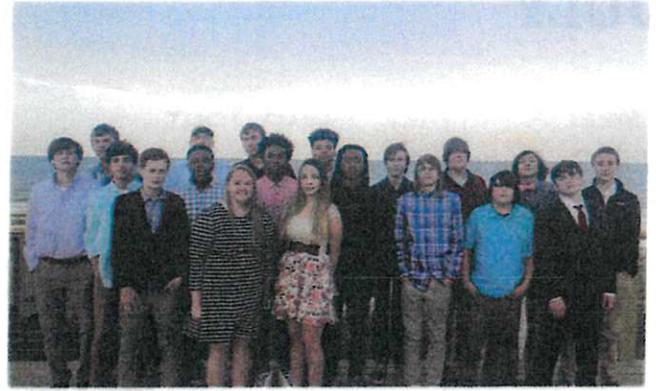
July 31 Ages: 5-12 6pm-8pm
Hyde County Government Center



AUGUST

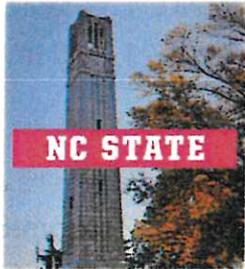
NC State College Tour

August 3-4 Ages: 16 and up
NC State University



4-H Challenge Course

August 7 Ages: 12 and up 10am-4pm
Eastern 4-H Center/Columbia, NC



TEEN VOLUNTEER PROGRAM

Hyde County 4-H is searching for reliable, responsible and respectful teens that are willing to assist with summer programming! Come join us and have a summer filled with lots of fun activities while racking up volunteer hours! All volunteers are required to attend one training before volunteering. Please call **(252) 926-4487** if interested. THANK YOU!!!



SPECIAL THANKS TO OUR SPONSORS!!!

FARM BUREAU WOOLARD INSURANCE AGENCY REGULATOR MARINE PAMLICO SHORES
DICK & SANDRA TUNNELL MAIN STREET LAWNCARE BRYAN FUNERAL SERVICE
HYDE COUNTY WATERFOWL ASSOCIATION MIDDLE CREEK FARMS



4-H Summer Registration

Please check each event you would like to attend, fill out information below, submit payment and 4-H Enrollment and 4-H Health Forms.

REGISTRATION WILL NOT BE COMPLETE WITHOUT THE ABOVE ITEMS!

Space is limited and programs will be filled on a first come first serve basis!

REGISTER TODAY! ALL FEES ARE NON-REFUNDABLE!

PLEASE COMPLETE ALL SECTIONS AND PRINT CLEARLY.

NAME: _____ MAILING ADDRESS: _____

AGE: _____ GRADE: _____ GENDER: _____ EMAIL: _____

RACE: _____ HOME #: _____ CELL #: _____ SCHOOL: _____

T-SHIRT SIZE: _____ *T-shirts are given to youth attending Hyde, Seek and Discover or 4-H Congress.

hyde.ces.ncsu.edu

- | | | |
|--|-------|---|
| <input type="checkbox"/> Hyde, Seek and Discover Day Camp | \$50 | *Call Hyde Transit to schedule transportation. |
| <input type="checkbox"/> 4-H Citizenship Focus | \$200 | |
| <input type="checkbox"/> District Activity Day | FREE | *Call Extension Office to sign-up by May 23 rd . |
| <input type="checkbox"/> Roanoke Island Adventures | \$40 | |
| <input type="checkbox"/> 4-H Summer Camp (Physical Required) | \$150 | *Please call about scholarships and availability. |
| <input type="checkbox"/> "Meet A Farmer" Field Tour | \$20 | |
| <input type="checkbox"/> 4-H Photography Camp | \$40 | |
| <input type="checkbox"/> 4-H Young Chefs | \$15 | |
| <input type="checkbox"/> Durant's Point Kayaking | \$15 | |
| <input type="checkbox"/> NED Science Camp | \$125 | |
| <input type="checkbox"/> 4-H Crafts | \$20 | |
| <input type="checkbox"/> 4-H Congress | \$100 | |
| <input type="checkbox"/> Simply Natural Creamery | \$25 | |
| <input type="checkbox"/> Movie Under The Stars | \$8 | |
| <input type="checkbox"/> NC State College Tour | \$50 | |
| <input type="checkbox"/> 4-H Challenge Course | \$15 | |



Total Events _____

Total Amount _____

Phone: (252) 926-4487

Please try to register for all events by **Thursday, June 7th**.

Please make sure you have completed this form, submitted payment and have a 4-H Enrollment and 4-H Health Form on file for the year 2018 for your child!

MAIL TO:

Hyde County 4-H

PO Box 219

Swan Quarter, NC 27885

4-H Summer Program Descriptions

Hyde, Seek and Discover Day Camp (June 11-14)

Come join Hyde County 4-H and all of our partners as we learn about environmental science and wildlife education. We will also have kayaking waterslides, crafts, refuge tours, duck carving and so much more! Please call **Hyde County Transit (252-926-1637)** to reserve transportation. A round trip will cost approximately **\$8.40 for the whole week** of camp (paid directly to Hyde Transit). Payment for the transit ride will be due in full on the first day of the trip. **Please call Hyde Transit to reserve a van spot by June 7th.**

4-H Citizenship Focus (June 13-15)

Visit with elected officials and let your voice be heard as you serve as an advocate for 4-H. Citizenship themed workshops, NC Spin, legislative breakfast and much more!

District Activity Day (June 20)

Ready to sharpen up your presentation skills or want to learn how to talk in front of a crowd of people? Well, District Activity Day is the place to learn these skills! Choose one of your favorite topics and let's get to presenting!

Roanoke Island Adventures (June 22)

The river otters at the Aquarium have fun most anytime of the day! Learn more about otter behavior and biology as you design an enrichment toy to share with these playful animals. Participants savor a true otter snack before seeing the otters enjoy their own treats and their newly designed "toys." The program concludes with a glance behind the river otter exhibit, while the otters continue to play on the front side of the exhibit.

4-H Summer Camp (June 24-29)

Let's take a ride over to the Eastern 4-H Center in Columbia, NC. There will be lots of activities ranging from rock climbing, archery, kayaking, swimming, camp games, high ropes and much more! You will learn lots of team building techniques too!

"Meet A Farmer" Field Tour (July 2)

It's about time to visit those awesome fields that are across good ole Hyde! Those nice fields are made possible by our remarkable farmers. Let's go spend the day with a few farmers and learn just how they keep food on our plates! Help us thank a farmer!

4-H Photography Camp (July 6)

Hyde County is filled with lots of history and historical sites to visit. We have perfect sunsets, endless fields, beautiful waters and great neighbors! Let's go capture some perfect moments and make memories in Hyde County. We will take your unique photos and make the perfect summer scrapbook of your skills!

4-H Young Chefs (July 10)

You ever wonder how your parents and grandparents make such tasty and great looking foods and desserts? If you have, then it's time for you to begin sharpening up your skills as you become a 4-H Certified Young Chef! Come help us make some awesome food and take home some great recipes!

Durant's Point Kayaking (July 13)

Hyde is filled with beautiful places and Durant's Point is one of them for sure! Join us as we travel to a place where the sand meets the water. There's nothing like kayaking, soaking up the sun and just relaxing on a secluded beach with your 4-H Friends!!!

NED Science Camp (July 15-18)

Let's travel to NC Wesleyan College and learn all about the two-time national award-winning youth preparedness, leadership and educational outreach program known as MyPI (My Preparedness Initiative). You will learn about fire safety, search and rescue, disaster prep, NOAA Weather Radio, public safety and also become certified in CPR and AED usage and much more!

4-H Crafts (July 19)

Come create some awesome, unique decals, stickers and t-shirts to show off around Hyde County!!! Unleash your artsy side!

4-H Congress (July 20-24)

Meet new friends from all across the state of North Carolina that love 4-H! You will learn leadership, social, and interpersonal skills that will last a lifetime. Lots of education and of course fun too! It's a priceless experience that only 4-H can offer!

Simply Natural Creamery (July 26)

I scream, you scream, we all scream for ICE CREAM! It's simple, if you love ice cream, then sign up for this tour and learn how it's made! There's nothing quite like cooling off with some creamy ice cream on a hot, summer day after a hayride tour!

Movie Under The Stars (July 31)

Chill with 4-H and catch a cool, free movie! Concession stand will be stocked with unlimited popcorn, candy and drinks for just \$8!

NC State College Tour (August 3-4)

Tour NC State University campus and learn about college life and possible areas of study! The future is now, so let's get a head start!

4-H Challenge Course (August 7)

Let's end the summer off right with a big challenge! Can you and your friends complete these courses? Let's find out and then take a swim at the pool while listening to some relaxing music! Just the way summer should be...FUN IN THE SUN!

Supplemental Information

BOARD OF COMMISSIONERS
Frankie Waters, Chairman
Jerry E. Langley, Vice Chairman
Gary Brinn
Ronald Buzzeo
Ed Booth
Jerry Evans
Hood Richardson



COUNTY OFFICIALS
Brian M. Alligood, County Manager
Katie Mosher, Clerk to the Board
Anita Radcliffe, Finance Director
David Francisco, County Attorney

BEAUFORT COUNTY
NORTH CAROLINA

**RESOLUTION SUPPORTING A STATEWIDE
REFERENDUM ON A BOND ISSUE FOR SCHOOL FACILITY NEEDS**

WHEREAS, based on the information from the school districts and counties, the Department of Public Instruction reported in 2016 that North Carolina's public schools need about \$8.1 billion to pay for new school facilities, maintenance and renovations; and

WHEREAS, the 2016 report, also known as the Statewide Facility Needs Survey, found that 118 new schools are needed across North Carolina. Fifty are needed immediately, and sixty-eight are needed in three to five years; and

WHEREAS, besides new construction, 1,560 schools need renovations to comply with safety and building code requirements and to address deferred maintenance, 459 schools need additions for new classrooms; and

WHEREAS, a priority goal of the North Carolina Association of County Commissioners is to support legislation to provide state assistance to meet school construction needs caused by increased enrollment and mandated reduction in class size through a statewide referendum on a bond issue; and

WHEREAS, the Statewide Facility Needs Survey also showed that construction costs are increasing from a base of \$136 per square foot in 2005 to \$194 per square foot in 2015 and interest rates and construction costs are still rising; and

WHEREAS, deteriorating facilities, which distract from learning, impacts achievement and we need to ensure public school facilities are conducive to study; and

WHEREAS, counties have limited options to raise revenue to pay for school construction; and

WHEREAS, because counties lack sufficient sources of funding for school facilities, the state has responded in the past by approving statewide school construction bonds to address needs nearly once per decade; and

WHEREAS, a statewide bond is urgently needed to help address the staggering shortfall in funding for construction, repairs, and renovations at public school facilities throughout North Carolina because outstanding needs are estimated to exceed \$8.1 billion; and

WHEREAS, Beaufort County has school capital needs over the next 5 years estimated by the school system at \$20.5 million; and

WHEREAS, it is estimated that Beaufort County could receive \$5,786,902 toward the shortfall of school capital needs; and

WHEREAS, the NC School Bond – HB 866/SB542 would invest \$1.9 billion to begin addressing these critical needs all across the state.

NOW, THEREFORE BE IT RESOLVED, the Beaufort County Board of Commissioners urges the North Carolina General Assembly to call for a statewide referendum on the November 2018 ballot which is referred to as the Public School Building Bond Act (HB866/SB542) so that school districts across North Carolina are better able to meet urgent facility needs.

FURTHER BE IT RESOLVED, that copies of this resolution be transmitted to the members of the General Assembly representing Beaufort County and to all 100 counties in North Carolina.

Adopted this 7th day of May, 2018




Frankie Waters, Chairman
Board of Commissioners

Attest:


Katie Mosher, CMC, NCCCC
Clerk to the Board of Commissioners

RECEIVED
5/30/18



Ocracoke Mosquito Control

P.O. Box 312 Ocracoke, NC 27960

Justin LeBlanc, Chair – Cyndi Gaskill, Secretary/Treasurer - Rudy Austin - Tike Ely

May 23, 2018

Hyde County Commission
P.O. box 188
Swan Quarter, NC 27885
SENT VIA e-mail and Postal

Dear Commissioners:

As you know, the Ocracoke Mosquito Control Board (OMCB) is funded via a tax assessment on property of \$0.01 per \$100 of value. This tax is imposed on homes, vehicles, and other real property. It recent years it has generated between \$50,000 to \$60,000 per year. This covers Mosquito Control activities including village spraying, larvicide treatment of open (and accessible) waterbodies, and clearing and cutting of the various existing drainage ditches in the village where property owners will allow access. It any given year this revenue only slightly exceeds operational expenses.

Several years ago, the OMCB tax rate was double the current rate, at \$0.02 per \$100 of value. This rate generated a considerable surplus for the OMCB of approximately \$250,000. The current OMCB has been using these surplus funds to address drainage problems, aka puddles, around the village. To date we have successfully addressed the "Blackbeard's Lodge puddle" on Back Road, Fig Tree Lane (aka Duck Path) puddle on Back Road, and improved drainage in the North Pond area. We have recently awarded a contract to improve drainage in the lighthouse area among Silver Lake Drive, Sarah Ellen Drive, and Creek Road. The projects have and will continue to drawdown the surplus funds.

The OMCB would like to continue to address drainage problems around the village. Some of the drainage issues we hope to address in coming years include:

- Additional lighthouse area improvements;
- The "Edwards Motel Puddle" on Old Beach Road at Sanddollar Road;
- The "Zillie's Puddle" on Back Road between Zillie's and Mark's Path;
- The Silver Lake Drive puddle between Ride the Wind and the fishhouse; and
- Other puddles or drainage issues brought to us by residents and businesses.

In order to be able to continue to conduct our regular mosquito control operations and address drainage issues, we will need additional revenue. We would like that you raise the OMCB tax rate to \$0.02 per \$100 of value for 2019.

We have engaged the community through FaceBook, media announcements (Ocracoke Current & Ocracoke Observer), and a public meeting. While responses to our proposal were limited (a dozen or so all combined) they were all supportive of the increase. We did not receive a single objection to the proposed rate increase.

Please let us know if you need any additional information.

Sincerely,

Justin LeBlanc

for
Your Ocracoke Mosquito Control Board

CC: Bill Rich
Kris Noble



OLD COURTHOUSE: Built in 1921, the old Hyde County Courthouse bell once hung on the southeast corner of the courthouse, but it was moved to this location (arrow in center of photo points to bell) following a 1960s remodeling of the building.

N.C. STATE HISTORIC PRESERVATION OFFICE

Fire department starts project to build facility to display historic bell

By **MARJORIE BROOKS**
For the Daily News

The Swan Quarter Volunteer Fire Department is known for lending a helping hand to other Hyde County communities in addition to the fire-fighting and first-responder services it provides.

A good example of this is the successful mainland-wide food drive it held last year to restock the Bread of Life Food pantry on Ocracoke. Now, the department agreed to another project with far-reaching interests — the Hyde County Courthouse Bell Project.

During the 1920s, on the southeast corner of the historic 1857 Courthouse, there were wooden steps that led up to the second floor, and at the top of the steps there was a small wooden landing. A cast-iron bell made in Chattanooga, Tennessee, by the Ross-Meehan Foundry hung on a pole on that landing. It was rung to summon court back to order after lunch breaks and at other times to let the community know about fires or impromptu meetings. Following a remodeling of the courthouse in 1962 that added annexes connecting it to the Agricultural Building, the bell was relocated just outside the new double-glass doors on the west side of the annex. At some point, the bell was relegated to the attic of the old courthouse, where it was later discovered by Merita Spencer and Pam Sawyer from the Register of Deeds office. They moved the bell to their office on the first floor. In 2007, when the new Hyde County Government

Center was completed, it ended up in their office in the center.

Current plans are to raise funds to build a permanent covered display area, which will include a small park and benches, in the greenway between the new and old courthouses in the county seat of Swan Quarter. It is anticipated that the overall project will cost about \$16,000. Hyde County native Ben Cahoon, of Cahoon & Kasten Architects, Nags Head, has agreed to donate his services to execute the necessary drawings and construction plans.

Fire Chief Jeffrey Stotesberry explains his interest in the project: "I love Hyde County history and the stories the old-timers have told about how things were 'back in the day'. The (department) has always supported the Hyde community and this is just another way to bring everyone together to help preserve a small piece of our heritage."

Stotesberry acknowledges that it will take widespread support to make the project a reality, and he said that the first in a series of fundraisers is already underway. Tickets are being sold throughout the county for a 50/50 drawing to be held July 4. Fifty percent of the proceeds will go to the raffle winner. The historic bell is on display at the station, and tickets will also be available at the monthly lunch/dinners the department holds. The seed money generated by this event will be used for postage and other expenses incurred in letting the public know about the project.

A letter campaign will begin



SWAN QUARTER FIRE DEPARTMENT

soon to encourage individuals and businesses to donate generously. "No donation is too small," Stotesberry said. "We know there are many folks with a love of Hyde County who have roots and fond memories of the county that we can count on to help us reach our goal."

Donations are tax-deductible to the extent allowed by law and may be mailed directly to: Swan Quarter VFD, P.O. Box 97, Swan Quarter, N.C. 27885. Mark checks with Hyde Bell on the memo line.

The Swan Quarter VFD was established in 1971 by a group of residents who were concerned with providing an organized fire-safety presence for the community. Since that time, its area of operation has expanded, as has the level of services it provides. Today, the department operates with 25 unpaid volunteers who provide not only fire incident response, but also first-responder service for medical emergencies. It also works with Hyde County Schools to promote fire-safety awareness to the youth of the community.

Summer schedules begin on some coastal ferry routes

From N.C. Ferry Division

It's a sure sign of the arrival of visitor season on the Outer Banks — the North Carolina ferry system is beginning its annual switchover to busy summer schedules. The system's most popular route, between Hatteras and Ocracoke islands, is increasing its number of daily round trips from 26 to 36. That schedule will remain in place through Oct. 1. On Tuesday, the two ferry routes between the mainland and Ocracoke Island will also enhance their schedules. The Cedar Island-Ocracoke route

will go from three daily round-trips to five, while the Swan Quarter-Ocracoke route will go from three daily round-trips to four. Those schedules will run through Sept. 24. For a complete list of North Carolina ferry schedules and other ferry-related information, go to www.ncferry.org.

Later this year, the ferry system will add direct passenger-only service from Hatteras Island to Ocracoke Island's Silver Lake Harbor, giving tourists an opportunity to explore the island without having to worry about traffic or parking. The 98-passenger Ocracoke

Express will leave the Hatteras ferry terminal several times a day through September.

The ferry fare is \$15 for a round-trip excursion, including free access to the public tram that serves Ocracoke Village and adjacent areas. Children 5 years old or younger may ride the ferry at no cost, but an adult must accompany them.

Passengers may leave their vehicles at the Hatteras ferry terminal, where 148 parking spaces will be available. Overnight parking is not allowed.

Passengers with reservations should check

in at least 30 minutes before departure times. Walk-up passengers (no reservations) will be accepted up to 15 minutes before the ferry departs. The ferry accepts passengers' bicycles.

Passengers are allowed small carry-on items such as backpacks and purses. Walkers and strollers are permitted on the ferry. Large luggage items and coolers are prohibited.

The ferry terminal at Silver Lake Harbor is within walking distance of most of the shops and restaurants on Ocracoke. Passengers may rent bicycles and golf carts to get around the island.