

**Hyde County Board of Commissioners
AGENDA ITEM SUMMARY SHEET**

Meeting Date: June 1, 2015
Presenter: Kathy Ballance, Chairperson, Hyde JCPC
Attachment: Yes

ITEM TITLE: Local Funding for DJJDP Programs for FY 2015-16

SUMMARY: Presentation of the DJJDP County Funding Plan for Hyde County for Fiscal Year 2015-2016. DJJDP is funding \$49,898 to support two programs in FY 2015-2016 (Hyde County Schools – Hyde Counseling Prevention and Intervention & Hyde County Cooperative Extension – Hyde Youth Services Interpersonal Skills and Restitution), which requires a local cash match in the amount of \$4,990 for a total of \$54,888. This is the same amount of local funding approved by the Hyde County Board of Commissioners for FY 2013-2014 and FY 2014-2015.

RECOMMEND: APPROVE LOCAL CASH MATCH OF \$4,990 FOR DJJDP PROGRAMS FOR FY 2015-2016

Motion Made By: Barry Swindell
 Dick Tunnell
 Ben Simmons
 John Fletcher
 Earl Pugh, Jr.

Motion Seconded By: Barry Swindell
 Dick Tunnell
 Ben Simmons
 John Fletcher
 Earl Pugh, Jr.

Vote: Barry Swindell
 Dick Tunnell
 Ben Simmons
 John Fletcher
 Earl Pugh, Jr.

Hyde
II. JCPC County Funding Plan

Available Funds: \$49,898 Local Match: \$4,990 Rate: 10%

A Program Description for each program listed below is included in the County Plan.

#	Program Provider	JCPC Funding	LOCAL FUNDING		OTHER	OTHER	Total
			Local Cash Match	Local In-Kind	State/Federal	Funds	
1	Hyde County Schools - Hyde Counseling Prevention & Intervention	\$24,696	\$2,470				\$27,166
2	Cooperative Extension - Hyde Youth Services Interpersonal Skills & Restitution	\$25,202	\$2,520				\$27,722
3							\$0
4							\$0
5							\$0
6							\$0
7							\$0
8							\$0
9							\$0
10							\$0
	TOTALS:	\$49,898	\$4,990	\$0	\$0	\$0	\$54,888

The above plan was derived through a planning process by the Hyde County
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2015-16 .

 Chair, Juvenile Crime Prevention Council (Date)

 Chair, Board of Commissioners or County Finance (Date)



NC Department of Public Safety
Juvenile Crime Prevention Council Certification

Fiscal Year: 2015 -2016

County: Hyde Date: 5/1/2015

CERTIFICATION STANDARDS

STANDARD #1 - Membership

- A. Have the members of the Juvenile Crime Prevention Council been appointed by county commissioners? yes
B. Is the membership list attached? yes
C. Are members appointed for two year terms and are those terms staggered? yes
D. Is membership reflective of social-economic and racial diversity of the community? yes
E. Does the membership of the Juvenile Crime Prevention Council reflect the required positions as provided by N.C.G.S. §143B-846? yes

If not, which positions are vacant and why?

Several vacancies exist due to lack of those willing to serve as well as some required positions do not exist in the county

STANDARD #2 - Organization

- A. Does the JCPC have written Bylaws? yes
B. Bylaws are [] attached or [X] on file (Select one.)
C. Bylaws contain Conflict of Interest section per JCPC policy and procedure. yes
D. Does the JCPC have written policies and procedures for funding and review? yes
E. These policies and procedures [] attached or [X] on file. (Select one.)
F. Does the JCPC have officers and are they elected annually? yes
JCPC has: [X] Chair; [X] Vice-Chair; [X] Secretary; [] Treasurer.

STANDARD #3 - Meetings

- A. JCPC meetings are considered open and public notice of meetings is provided. yes
B. Is a quorum defined as the majority of membership and required to be present in order to conduct business at JCPC meetings? yes
C. Does the JCPC meet bi-monthly at a minimum? yes
D. Are minutes taken at all official meetings? yes
E. Are minutes distributed prior to or during subsequent meetings? yes

STANDARD #4 - Planning

- A. Does the JCPC conduct an annual planning process which includes a needs assessment, monitoring of programs and funding allocation process? yes
B. Is this Annual Plan presented to the Board of County Commissioners and to DPS? yes
C. Is the Funding Plan approved by the full council and submitted to Commissioners for their approval? yes

Juvenile Crime Prevention Council Certification (cont'd)

STANDARD #5 - Public Awareness

- A. Does the JCPC communicate the availability of funds to all public and private non-profit agencies which serve children or their families and to other interested community members? (RFP, distribution list, and article attached) _____ yes
- B. Does the JCPC complete an annual needs assessment and make that information available to agencies which serve children or their families, and to interested community members? _____ yes

STANDARD #6 – No Overdue Tax Debt

- A. As recipient of the county DPS JCPC allocation, does the County certify that it has no overdue tax debts, as defined by N.C.G.S. §105-243.1, at the Federal, State, or local level? _____ yes

Briefly outline the plan for correcting any areas of standards non-compliance.

Membership is consistent with the positions available in the county; continue to try to retain two students to serve; judge, business rep and county commissioner are also vacant with no plans to fill.

Having complied with the Standards as documented herein, the Juvenile Crime Prevention Council may use up to \$15,500 of its annual Juvenile Crime Prevention fund allocation to cover administrative and related costs of the council. *Form JCPC/ OP 002 (b) JCPC Certification Budget Pages* detailing the expenditure budget must be attached to this certification.

The JCPC Certification **must be received by June 30, 2015.**

**JCPC Administrative Funds
SOURCES OF REVENUE**

DPS JCPC	
Only list requested funds for JCPC Administrative Budget.	_____ 0
Local	_____
Other	_____
Total	_____ 0

JCPC Chairperson Date

Chairman, Board of County Commissioners Date

DPS Designated Official Date

Juvenile Crime Prevention Council Certification (cont'd)

Hyde

County

FY 2015-16

Instructions: N.C.G.S. § 143B-846 specifies suggested members be appointed by county commissioners to serve on local Juvenile Crime Prevention Councils. In certain categories, a designee may be appointed to serve. Please indicate the person appointed to serve in each category and his/her title. Indicate appointed members who are designees for named positions. Indicate race and gender for all appointments.

Specified Members	Name	Title	Designee	Race	Gender
1) School Superintendent or designee	Randolph Latimore	Superintendent	<input type="checkbox"/>	b	m
2) Chief of Police	n/a		<input type="checkbox"/>		
3) Local Sheriff or designee	Guire Cahoon	Sheriff	<input type="checkbox"/>	w	m
4) District Attorney or designee	Seth Edwards	DA	<input type="checkbox"/>	w	m
5) Chief Court Counselor or designee	Bill Batchelor	Chief	<input type="checkbox"/>	w	m
6) Director, AMH/DD/SA, or designee	Chinita Vaughan	SOC Coordinator	<input type="checkbox"/>	b	f
7) Director DSS or designee			<input type="checkbox"/>		
8) County Manager or designee	Bill Rich	Manager	<input type="checkbox"/>	w	m
9) Substance Abuse Professional	n/a		<input type="checkbox"/>		
10) Member of Faith Community	Jerald Craddock	Minister	<input type="checkbox"/>	w	m
11) County Commissioner	Vacant		<input type="checkbox"/>		
12) Two Persons under age 18 (State Youth Council Representative, if available)	Vacant		<input type="checkbox"/>		
	Vacant		<input type="checkbox"/>		
13) Juvenile Defense Attorney	n/a		<input type="checkbox"/>		
14) Chief District Judge or designee	Vacant		<input type="checkbox"/>		
15) Member of Business Community	Vacant		<input type="checkbox"/>		
16) Local Health Director or designee			<input type="checkbox"/>		
17) Rep. United Way/other non-profit	Kathy Ballance	Hyde Hotline Dir.	<input type="checkbox"/>	w	f
18) Representative/Parks and Rec.	n/a		<input type="checkbox"/>		
19) County Commissioner appointee	Sandy Berry	School SW	<input type="checkbox"/>	w	f
20) County Commissioner appointee	Stephanie Stewart	School Nurse	<input type="checkbox"/>	w	f
21) County Commissioner appointee	Linda Willis	Dir. Student Services	<input type="checkbox"/>	w	f
22) County Commissioner appointee	Al Blount	IP Program Coord	<input type="checkbox"/>	b	m
23) County Commissioner appointee	Natalie Wayne	Extension Dir.	<input type="checkbox"/>	w	f
24) County Commissioner appointee	Phillip Holloway	Workforce Dev.	<input type="checkbox"/>	b	m

Juvenile Crime Prevention Council Certification (cont'd)

25) County Commissioner appointee	Rhonda White	Family Partner	<input type="checkbox"/>	b	f
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Hyde County

FY 2015-16

Juvenile Crime Prevention Plan

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 - B. Summary and Scope of Work
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 - D. Published Request for Proposals
- IV. Monitoring and Evaluation Report for Existing Programs
- V. Summary of Evidence Supported Services
 - A. Program Description
 - B. Rationale for Funding Recommendation
- VI. Juvenile Crime Prevention Council Action Plan

B. Summary and Scope of Work*

Through the Needs Assessment, the JCPC identified issues and factors which have an influence and impact upon delinquent youth, at-risk youth, and their families in the county. Further, the JCPC has identified the strategies and evidence supported services most likely to reduce/prevent delinquent behavior.

Items checked below have been completed within the current fiscal year.

1. Data Review including:

<input checked="" type="checkbox"/> Prior FY Juvenile Risk/Needs Assessments – Elevated Factors & Comparisons
<input checked="" type="checkbox"/> Prior FY Juvenile Justice System Flow Data – # of Juveniles & Comparisons
<input checked="" type="checkbox"/> Latest published Consolidated School Data Report
<input type="checkbox"/> Other Community Data – Sources:

2. Resource Assessment – continuum of local services available for prevention, diversion, intervention, and dispositional alternatives.
3. Gaps in the Service Continuum – limited program capacity or availability issues in the local service continuum used to inform needed services published in the annual Request for Proposal.
4. Request for Proposals – advertisement of needed services originating from the preceding process and published for a minimum of thirty (30) days.
5. Screening of submitted program applications, and determination of which programs best meet advertised needs, and subsequent recommendations to County Commissioners for the allocation of Juvenile Crime Prevention funds.
6. Local monitoring and evaluation of funded programs completed.

<input checked="" type="checkbox"/> JCPC Monitoring Tool – Completed and on file with the Area Office for:
<input checked="" type="checkbox"/> Six months Measurable Objectives Review
<input checked="" type="checkbox"/> Twelve months Annual Objectives Review – for continuation programs
<input checked="" type="checkbox"/> Other JCPC monitoring and review methods – Program reporting at

regularly scheduled JCPC meetings.

7. Only those programs adhering to the highest level of evidence-supported practice proportionate to capacity and level of funding, or program structures prioritized for preventing and reducing juvenile crime and gang involvement are recommended for funding.

Evidence-Support Services Program Name/Type	Delinquency and Gang Prevention Structures/Strategies Program Name/Type
Hyde Youth Services - Hyde KIDS Interpersonal/Social Skills	
Hyde County Schools - Intervention and Prevention Program Interpersonal/Social Skills	
Hyde Youth Services - Restitution & Community Service	

8. Summary of JCPC Action Plan Progress: The following objectives have been successfully accomplished by the JCPC during the current fiscal year. Other action items in the full report, Section VI, are ongoing:

Objective(s)	Activities to Date
Prevent & Reduce Delinquency among Hyde County juveniles	JCPC funded programs target at-risk juveniles at the elementary as well as middle and high school levels; services are directed toward improvement of social skills and strengthening of social, educational and family supports.
Reduce alcohol/substance use among at-risk and	Programs are required to assess juveniles at admission and to plan for additional needed resources throughout programming and in

court involved juveniles	termination planning.
Increase successful/satisfactory completions	Programs develop service plans for all participants that are designed to model and practice the most relevant skills for juveniles/families in an effort to ensure completion and attainment of service goals.
Ensure a local continuum is provided with JCPC funding	Restitution and Community Service is available for juvenile referred by the court for diversion, Level I and II community dispositional alternatives; Social Skills, Individual Tutoring, and Group sessions are available for children from elementary through high school through existing JCPC programming.
Plan for and implement public awareness activities relative to delinquency prevention strategies and evidence-based practices	Annual presentation to County Commissioners; JCPC participation in annual Ocracoke meeting and School Assembly. Resource and Needs assessment conducted for mainland and Ocracoke communities.

III. NEEDS ASSESSMENT SUMMARY REPORT

- I. Risk Assessment Summary
- II. Needs Assessment Summary
- III. Resource Assessment Summary
- IV. Summary of Gaps and Barriers in the Community Continuum
- V. Proposed Priority Services for Funding

Part I. Risk

The JCPC reviewed data gleaned from the Juvenile Risk Assessment instrument administered by Juvenile Court Counselors after juveniles are referred with a complaint alleging that a delinquent act has occurred and prior to adjudication of the juvenile. The Juvenile Risk Assessment is an instrument used to predict the likelihood of the juvenile being involved in future delinquent behavior. For some youth, some of the individual item ratings may be heavily dependent upon information reported by the juvenile or the parent(s). For these items (*represented with a star next to them*), there is a likelihood of under-reporting the incidence of a particular behavior and the actual incidence may be higher than suggested by these figures. In those cases, the figure should be interpreted as a measure of the minimum level of occurrence.

Elevated Risk factors:

- 1) Prior referrals and adjudications;
- 2) Prior runaway behavior;
- 3) Rejection by peers;
- 4) Parental supervision

Risk assessment data report attached.

Part II. Needs

The JCPC also reviewed data gleaned from the Juvenile Needs Assessment instrument administered by Juvenile Court Counselors prior to court disposition of a juvenile and at subsequent 90-day intervals through the period of court supervision. The Juvenile Needs Assessment is an instrument used to examine a youth's needs in the various domains of his life: The Individual Domain, The School Domain, The Peer Domain, and the Community Domain. This instrument was designed to detect service intervention needs as an aid in service planning. As with the Juvenile Risk Assessment, some of the individual item ratings may be heavily dependent upon information reported by the juvenile or the parent(s). For these items (*represented with a star next to them*), there is a likelihood of under-reporting the incidence of a particular behavior and the actual incidence may be higher than suggested by these figures. In those cases, the figure should be interpreted as a measure of the minimum level of occurrence.

Elevated Needs:

- 1) Association w/ delinquent peers;
- 2) MH assessment needed;
- 3) Family substance use;
- 4) Family criminality;
- 5) Domestic discord

Needs assessment data report attached.

Part III. Continuum Resource Assessment

The JCPC conducted an assessment to determine local services available to meet the needs of delinquent and at-risk juveniles including those readily available from other funding sources, as well as those currently funded with JCPC allocation and county cash or in-kind match.

Resource assessment attached.

Part IV. Summary of Gaps and Barriers in the Continuum of Services

The JCPC compared the services needed to address elevated Juvenile Risk Factors and Juvenile Needs with services currently available in the community. Services which are currently available from other resources in the community and sufficient to meet the needs of court involved youth or those youth most at risk for court involvement are not prioritized for JCPC funding.

Gaps in the Service Continuum may be a result of limited funding and capacity, geographical or transportation challenges, unwillingness or inability of programs serving general populations to accommodate higher risk juveniles and behaviors, or those gaps that would be created in the continuum if JCPC funding were not appropriated for certain dispositional alternatives, diversion strategies, and evidence supported services directed to juveniles at highest risk of delinquency and/or gang involvement.

- A. List any gaps or barriers other than needed services: Geographic challenges and costs associated with providing services to mainland and Ocracoke communities;
- B. List Needed Services Prioritized for Funding: Mentoring, Parenting, Interpersonal/Social Skills, Vocational Skills, Restitution, and Temporary Shelter.

Rationale for advertised needed services or other supporting documentation attached.

RFP attached.

Hyde

Juvenile Court Data Summary

Overall Risk Level: 100 % of 1 assessment was low risk.

Elevated Risk

- 1) Prior referrals and adjudications;
- 2) Prior runaway behavior;
- 3) Rejection by peers;
- 4) Parental supervision

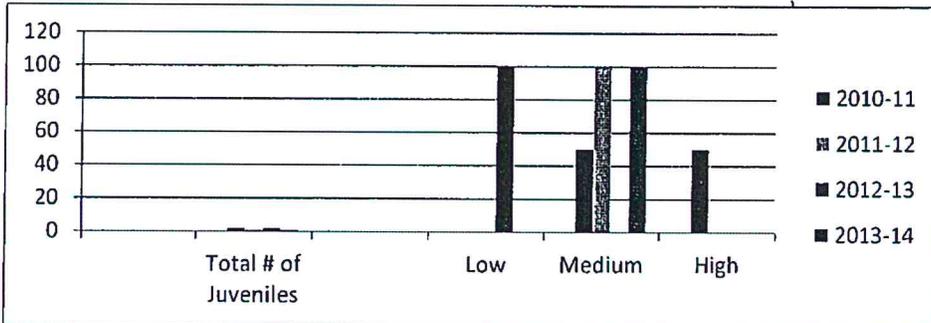
Overall Needs Level: 100 % of 1 assessment had medium needs.

Elevated Needs

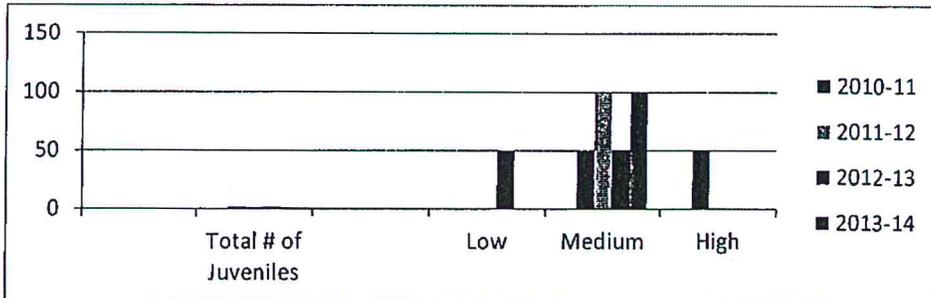
- 1) Association w/ delinquent peers;
- 2) MH assessment needed;
- 3) Family substance use;
- 4) Family criminality;
- 5) Domestic discord

Multi-year Comparison

<u>Risk Assessments</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
Total # of Juveniles	2	1	2	1
Low	0	0	100	0
Medium	50	100	0	100
High	50	0	0	0



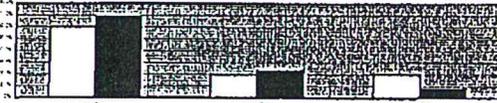
<u>Needs Assessments</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
Total # of Juveniles	2	2	2	1
Low	0	0	50	0
Medium	50	100	50	100
High	50	0	0	0



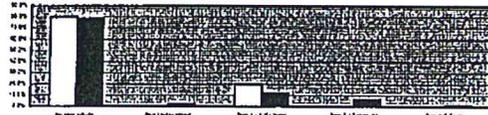
RISK COMPARISON DATA 2010-13

Hyde County 5
Distinct Juvenile

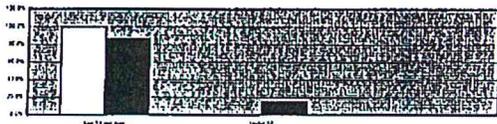
Overall Risk	County	State
Low Risk	60.0%	69.0%
Medium Risk	20.0%	23.0%
High Risk	20.0%	8.0%



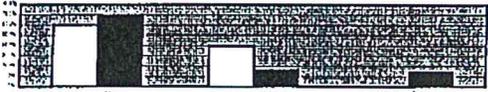
Prior Adjudication	County	State
No prior adjudic.	80.0%	79.0%
Prior Undisciplined		2.0%
Prior 1 - 3 Misdemn	20.0%	12.0%
Prior F-I Felony, A1		6.0%
Prior A-E Felony		1.0%



Age at First Complt	County	State
Age 12 and over	100.0%	86.0%
Under 12		14.0%



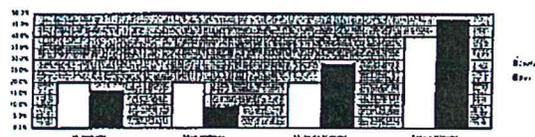
Substance Abuse	County	State
No known SA	60.0%	70.0%
Some abuse N/A	40.0%	16.0%
Need Asss/Treatmt		14.0%



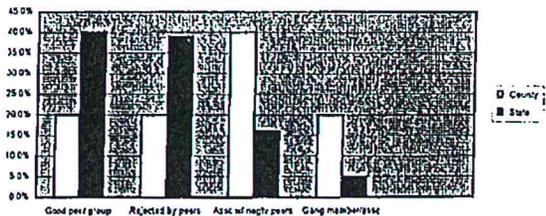
Referrals to Court	County	State
Current Referral Only	80.0%	62.0%
1 Prior Referral		18.0%
2-3 Prior Referrals	20.0%	12.0%
4+ Prior Referrals		8.0%



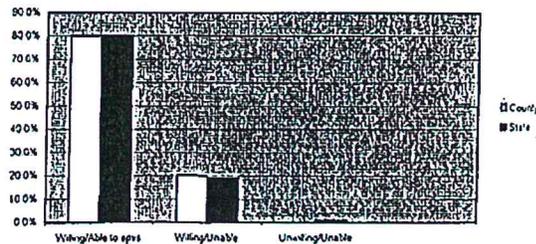
School Discipline	County	State
No problems	20.0%	16.0%
Minor problems	20.0%	9.0%
Moderate problems	20.0%	28.0%
Serious problems	40.0%	47.0%



Peer Group	County	State
Good peer group	20.0%	40.0%
Rejected by peers	20.0%	39.0%
Assc w/ negtv peers	40.0%	16.0%
Gang member/assc	20.0%	5.0%



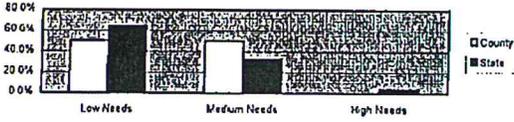
Parental Supvs	County	State
Willing/Able to spvs	80.0%	80.0%
Willing/Unable	20.0%	19.0%
Unwilling/Unable		1.0%



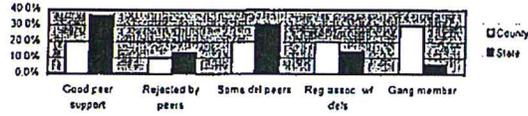
80% had no prior assaults - state at 89%; and 60% had no prior runaway behaviors - state at 88%.

(Individual Characteristics)

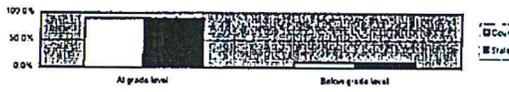
Overall Needs	County	State
Low Needs	50.0%	64.0%
Medium Needs	50.0%	32.0%
High Needs		4.0%



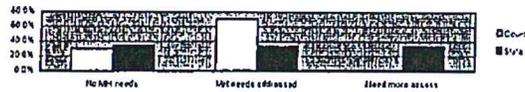
Peers	County	State
Good peer support	20.0%	36.0%
Rejected by peers	10.0%	13.0%
Some del peers	20.0%	31.0%
Reg assoc. w/ dels	20.0%	14.0%
Gang member	30.0%	6.0%



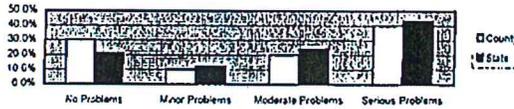
Academic Function	County	State
At grade level	90.0%	90.0%
Below grade level	10.0%	10.0%



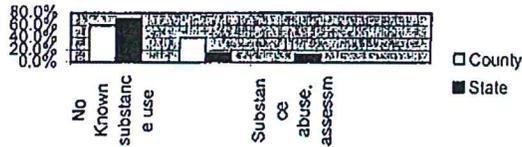
Mental Health	County	State
No MH needs	30.0%	34.0%
MH needs address	70.0%	33.0%
Need more assess		33.0%



School Behavior	County	State
No Problems	30.0%	21.0%
Minor Problems	10.0%	12.0%
Moderate Problems	20.0%	24.0%
Serious Problems	40.0%	43.0%



Alcohol/SA	County	State
No Known substance	60.0%	70.0%
Some substance us	40.0%	16.0%
Substance abuse, a		14.0%

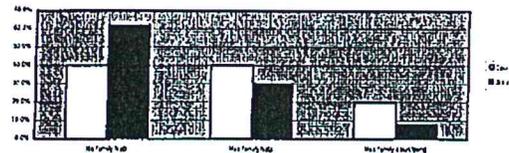


(Family Characteristics)

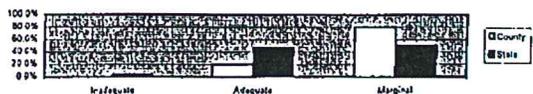
Domestic Discord	County	State
Supportive home	70.0%	77.0%
Domestic Discord	30.0%	18.0%
Domestic Violence		5.0%



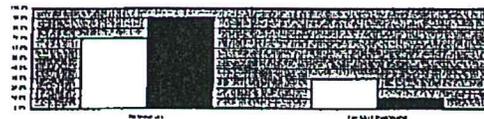
Family Criminality	County	State
No family histx	40.0%	62.0%
Has family histx	40.0%	30.0%
Has family court/gang	20.0%	8.0%



Parenting Skills	County	State
Inadequate		4.0%
Adequate	20.0%	46.0%
Marginal	80.0%	51.0%



Fam SA/Alcohol Use	County	State
No known use	70.0%	90.0%
Fam. Uses drugs/alcohol	30.0%	10.0%



Hyde

Rationale for Advertising in the RFP

Structured Activities	* Indicate the programs the JCPC is planning to advertise in their RFP and provide a rationale for each
Mentoring	X
Parent/Family Skills	X
Interpersonal Skills	X
Experiential Skills	X
Tutoring/Academic Enhancement	
Vocational Skills	X
Restorative Services	
Mediation	
Restitution	X
Teen Court	
Community Day Program	
Structured Day	
Assessment Programs	
Psychological Assessment	
Clinical Treatment	
Counseling	
Home Based Family Counseling	
Crisis Counseling	
Substance Abuse Treatment	
Sexual Offender Treatment	
Residential Programs	
Group Home	
Temporary Shelter	X
Runaway Shelter	
Specialized Foster Care	
Temporary Foster Care	

Needs for prevention and sanction purposes; effective with higher risk offenders

Needed to address family discord and marginal parenting

Needed to provide social competency training, life skills, conflict/anger management, communication skills, etc.

Needed for juveniles to increase employability skills and explore career paths

Needed for Diversions, Levels I and II

Needed for emergency and respite care on a per diem basis

**Request for Proposals
NCDPS JCPC Continuation Funding FY 2015-16**

Hyde
County

\$49898
Anticipated County Allocation

January 8, 2015
Date Advertised

The Juvenile Crime Prevention Council having studied the needs of juveniles in the county hereby publishes this Request for Proposals.

The North Carolina Department of Public Safety (NCDPS) anticipated funds in the above stated amount will be available for programs serving delinquent and at-risk youth for the state fiscal year: 2015-16 beginning on or after July 1, 2015. Local match rate for JCPC funds required: 10%.

Based on identified needed programs and possible gaps in the service continuum, the following program types will be considered for funding:

<input checked="" type="checkbox"/> Mentoring Services	<input checked="" type="checkbox"/> Restitution/Community Service
<input checked="" type="checkbox"/> Parent/Family Skill Building	<input checked="" type="checkbox"/> Temporary Shelter
<input checked="" type="checkbox"/> Interpersonal Skill Building	
<input checked="" type="checkbox"/> Vocational Skills	

As a result of the Needs Assessment in the above named county, programs that reduce risk, address the needs of juveniles, and increase protective factors will be considered for funding.

Elevated risk factors for delinquency: 1) Prior referrals and adjudications; 2) Prior runaway behavior; 3) Rejection by peers; 4) Parental supervision	Elevated Needs for juveniles: 1) Association w/ delinquent peers; 2) MH assessment needed; 3) Family substance use; 4) Family criminality; 5) Domestic discord
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Protective Factors to address risk and needs:
Pro-social peers; having a stable family; and strong school motivation.

The web-based program application is available on line at the Department of Public Safety web-site:
<https://www.ncdps.gov/index2.cfm?a=000003,002476,002483,002482,002514>

Once applications are completed on line, print the entire application and submit signed originals per instructions below. All applications must be printed and submitted by the deadline below to be considered for funding.

Only local public agencies, 501 ©3 non-profit corporations and local housing authorities will be considered for funding. For additional information regarding the application process:

Kathy Ballance
JCPC Chairperson / or Designee

252-925-2502
Telephone #

A grant-writing workshop is scheduled for 2/6/2015 at Hertford Housing Authority from 9:30 – noon
For more information and technical assistance:

Nancy Hodges, Area Consultant at 252-947-1565.

The deadline for receiving applications is 2/26/2015, noon. Mail or deliver 1 application to:

Tammy Sadler, Hyde 1430 Main Street Swan Quarter, 27885
County Board of Education

V. Summary of Evidence Supported Services

The Department of Public Safety, in an effort to assist Juvenile Crime Prevention Councils in determining the most effective services and strategies to apply locally has adopted a statewide evaluation method for JCPC funded programs. The Standardized Program Evaluation Protocol (SPEP) allows programs to compare their service type, frequency and duration of services, and risk level of admitted juveniles against results from a meta-analysis of more than 600 programs and services spanning more than thirty years.

Scores are to be shared with programs and JCPC members and opportunities for program improvement within the scope of funding and resources available will ensure the highest quality juvenile justice programs are available locally.

Likewise, some programs are largely "settings within which program services are delivered." (Lipsey, 2005). Teen Court, some Residential, or Structured Day services offer vital programming to youth and families and are a necessary part of the service continuum and dispositional alternatives required by legislation.

The JCPC recognizes a combination of these programs may offer the best prevention, diversion and intervention strategies and structures critical to their local service continuum to prevent and reduce delinquency.

A. Program Description(s). Additional requirements of the legislation governing the work of Juvenile Crime Prevention Councils includes funding "effective" programs. To that end, the JCPC funds the following programs providing evidence-supported services, strategies, and structures for reducing and preventing juvenile crime and gang involvement:

Program Name	Sponsoring Agency	Service or Structure	Service Type	Component Description(s)
Hyde Youth Services - Hyde Kids Interpersonal Skills	Hyde County Ext.	Service	Social Skills	Hyde County Youths will increase their social and leadership skills, increase positive interactions and learn and grow together through a variety of interpersonal skill building programs, during, after and out of school hours.

				H.Y.D.E. Kids will also provide youth with weekly one-on-one tutoring within the school setting and afterschool hours
Hyde Youth Services Restitution	Hyde County Ext.	Service	Restitution	Restitution holds youthful offenders personally accountable for their actions by providing positive consequences within their community. This component provides an opportunity for juvenile offenders to repay the community for their crimes
Hyde Intervention & Prevention Program	Hyde County Schools	Service	Social Skills	Program provides individual / group counseling for identified at-risk youth, 11-17, and family members. Individual student/parent sessions are held with each participant followed by small group sessions 2 to 3 times a week. Individual parent/guardian sessions are also held to enable the JCPC Counselor to work effectively with identified youth. Individual youth and

Program Funded	B. Rationale for Funding Recommendation (Check all that apply)
Hyde Youth Services - Interpersonal Skills & Restitution	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input checked="" type="checkbox"/> Addresses use of alcohol/controlled substances <input checked="" type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
Hyde Intervention & Prevention Program	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input checked="" type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available
	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Would increase funding to this service if funds were available

Program Not Funded	Reason for Not Funding (Check all that apply)
No additional applicants	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other

VI. Juvenile Crime Prevention Action Plan

A review of applicable legislation regarding the work of Juvenile Crime Prevention Councils, requires support for goals highlighted below at minimum: increase public awareness, develop strategies for intervention and appropriate response to delinquency and gang involvement, and to establish permanent funding and resources to programs critical to the local service continuum for prevention, diversion, and dispositional alternatives.

Goal I: Promote public awareness of delinquency prevention and intervention strategies prioritized and supported by the Juvenile Crime Prevention Council.			
Objective	Activities/Timeline	Output/Outcome	Person(s) Responsible
Implement public awareness activities relative to delinquency prevention and intervention	The JCPC and/or members will provide information on the juvenile crime prevention plan, certification and funding plan to Commissioners annually; annual meeting on Ocracoke; and participation in other county activities in order to promote awareness for the JCPC effort.	Annual presentation to County Commissioners; JCPC participation in annual Ocracoke meeting and School Assembly, and other local activities, training, seminars, etc.	Council, Chair & Consultant
Goal II: Develop strategies for intervention and appropriate response to delinquency and gang involvement			
Prevent at-risk program participants from becoming court or gang involved	JCPC funded programs target at-risk juveniles at the elementary as well as middle and high school levels; services are directed toward improvement of social skills and strengthening of social, educational and family supports.	Data and measurable objectives review at six and twelve months	Council
Reduce recidivism among participants	Programs target court referred juveniles for services; develop service plans aimed at reducing court involvement	All appropriate DJJ referrals have been served in local programs and service plans have been developed to address behavior that may lead	JCPC Program Staff

<p>Increase satisfactory or successful completions</p>	<p>Programs develop service plans for all participants that are designed to model and practice the most relevant skills for juveniles/families in an effort to ensure completion and attainment of service goals.</p>	<p>to court involvement Measurable objectives attainment at an acceptable level.</p>	<p>Council and consultant review</p>
<p>Reduce alcohol and substance abuse/use among participants</p>	<p>Programs are required to assess juveniles at admission and to plan for additional needed resources throughout programming and in termination planning.</p>	<p>Individual Service Plans; Risk Assessments</p>	<p>JCPC Program Staff</p>
<p>Increase parental accountability and involvement</p>	<p>Funded programs work with parents/juveniles to define responsibilities and roles at admission and continue to engage parents during the course of service delivery.</p>	<p>Participation agreements; Individual Service Plans</p>	<p>JCPC Program Staff and juvenile/parent or legal guardian</p>

Goal III: To ensure a permanent continuum of community-based services to address the needs of delinquent and at-risk juveniles and their families

<p>Implement the annual planning process incorporating the requirements of statute: risk/needs assessment review and comparison, resource assessment, & gaps analysis that informs decision-making and funding recommendations</p>	<p>The JCPC begins working on the elements of the plan document in September each year and complete the planning and approve the document in May of each year.</p>	<p>County Annual Plan</p>	<p>Council</p>
<p>Ensure that recommended programs fill gaps in the continuum and provide evidence-based services and program strategies that are effective in reducing and preventing delinquency</p>	<p>The JCPC reviews applications for funding annually and makes recommendations for only those programs that have incorporated an evidence-based design or curriculum</p>	<p>Approved Program Agreements</p>	<p>Council and funded program managers.</p>

**Hyde County Board of Commissioners
AGENDA ITEM SUMMARY SHEET**

Meeting Date: June 1, 2015
Presenter: Kathy Balance, Director
Attachment: No

ITEM TITLE: HYDE COUNTY HOTLINE

SUMMARY: In Fiscal Year 2014-15 July 1 through April 30th our agency provided services to 104 victims of domestic abuse and 74 survivors of sexual victimization. Their ages range from birth to over 65 and include Caucasian, African American and Hispanic individuals. The direct services to mainland and Ocracoke Island residents that we have provided include 165 shelter nights to residential clients as well as court and hospital accompaniment and legal and medical advocacy, language services, safety planning, transportation, information and referrals, crisis intervention and counseling, therapeutic counseling, a 24 hour crisis line and other related victim services including assistance in filing Crime Victim's Compensation Claims. The communities of Hyde County have supported our efforts and logged over 2,100 hours of volunteer services so far this year. We have provided 37 support groups for victims, 72 educational programs and offered or participated in 83 professional trainings. Hyde County Hotline provides jobs for 10 employees who serve on various Boards and Committees, maintains a thrift shop for outreach and revenue and is overall a valuable resource to many residents of the County.

The funding that we received last year from the County of Hyde enabled us to provide greatly needed relief to families in our communities who are suffering. We would greatly appreciate the consideration of the Board of Commissioners and County Manager to provide funding for Hyde County Hotline for FY 2015-16.

RECOMMEND: Receive presentation.

Motion Made By: ___ Barry Swindell
 ___ Earl Pugh, Jr.
 ___ Dick Tunnell
 ___ Ben Simmons
 ___ John Fletcher

Motion Seconded By: ___ Barry Swindell
 ___ Earl Pugh, Jr.
 ___ Dick Tunnell
 ___ Ben Simmons
 ___ John Fletcher

Vote: ___ Barry Swindell
 ___ Earl Pugh, Jr.
 ___ Dick Tunnell
 ___ Ben Simmons
 ___ John Fletcher

**Hyde County Board of Commissioners
AGENDA ITEM SUMMARY SHEET**

Meeting Date: June 1, 2015
Presenter: County Manager Bill Rich
Attachment: No

ITEM TITLE: EMPLOYEE OF THE MONTH

SUMMARY: Manager Bill Rich will announce the Employee of the Month.
The employee will spin the "Wheel of Thanks."

RECOMMEND: Congratulations.

Motion Made By: Barry Swindell
 Dick Tunnell
 Ben Simmons
 John Fletcher
 Earl Pugh, Jr.

Motion Seconded By: Barry Swindell
 Dick Tunnell
 Ben Simmons
 John Fletcher
 Earl Pugh, Jr.

Vote: Barry Swindell
 Dick Tunnell
 Ben Simmons
 John Fletcher
 Earl Pugh, Jr.

Hyde County Board of Commissioners
AGENDA ITEM SUMMARY SHEET

Meeting Date: June 1, 2015
Presenter: Citizens
Attachment: No

ITEM TITLE: PUBLIC COMMENTS

SUMMARY: Citizens are afforded an opportunity at this time to comment on issues they feel may be of importance to the Commissioners and to their fellow citizens.

Comments should be kept to (3) minutes and directed to the entire Board, not just one individual Commissioner, staff member or to a member of the audience.

Time for one person cannot be used by another person.

Comments that reflect the need for additional assistance will be directed to the County Manager or referred to a future meeting agenda.

RECOMMEND: Receive comments.