

**Hyde County Board of Commissioners**  
**AGENDA ITEM SUMMARY SHEET**

**Meeting Date:** May 2, 2016  
**Presenter:** Manager Bill Rich  
**Attachment:** Yes

**ITEM TITLE:** BUDGET MATTERS

**SUMMARY:** Departmental budget revisions and amendments will be presented for Board discussion and approval.

- a) Airport – Airplane Fuel
- b) Planning – Printing & Promotions
- c) Health – Fiscal Year-end Journal Entries
- d) Social Services – Increase in Federal Funding
- e) Emergency Management
- f) Finance – Fiscal Year-end Journal Entries

**RECOMMEND:** Discussion and approve budget revisions and amendments.

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**Motion Made By:** \_\_\_ Earl Pugh, Jr.  
\_\_\_ Barry Swindell  
\_\_\_ Dick Tunnell  
\_\_\_ Ben Simmons  
\_\_\_ John Fletcher

**Motion Seconded By:** \_\_\_ Earl Pugh, Jr.  
\_\_\_ Barry Swindell  
\_\_\_ Dick Tunnell  
\_\_\_ Ben Simmons  
\_\_\_ John Fletcher

**Vote:** \_\_\_ Earl Pugh, Jr.  
\_\_\_ Barry Swindell  
\_\_\_ Dick Tunnell  
\_\_\_ Ben Simmons  
\_\_\_ John Fletcher



**Hyde County Board of Commissioners  
AGENDA ITEM SUMMARY SHEET**

**Meeting Date:** May 2, 2016  
**Presenter:** Kris Cahoon Noble  
**Attachment:** Yes

**ITEM TITLE:** Budget Revision Request – Planning Department

**SUMMARY:** We are requesting a budget revision to move \$500.00 from Line Item 104900.7400 (Equipment) to the following line item in order to cover advertising expense for a public notice of the HMGP Rescopement project. The public notice is a FEMA requirement.

- \$500.00 to Line Item 104900.7502 (Printing & Promotions)

**RECOMMEND:** APPROVE

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**Motion Made By:** \_\_\_ Earl Pugh, Jr.  
\_\_\_ Dick Tunnell  
\_\_\_ Ben Simmons  
\_\_\_ John Fletcher  
\_\_\_ Earl Pugh, Jr.

**Motion Seconded By:** \_\_\_ Earl Pugh, Jr.  
\_\_\_ Dick Tunnell  
\_\_\_ Ben Simmons  
\_\_\_ John Fletcher  
\_\_\_ Barry Swindell

**Vote:** \_\_\_ Earl Pugh, Jr.  
\_\_\_ Dick Tunnell  
\_\_\_ Ben Simmons  
\_\_\_ John Fletcher  
\_\_\_ Barry Swindell



HYDE COUNTY BOARD OF COMMISSIONERS  
2011/2012 BUDGET REVISIONS

MEETING DATE 5/2/2016					
				"+" EXP BUDGET "- " REV BUDGET	"- " EXP BUDGET "+ " REV BUDGET
(FO USE) BR # OR IDT#	DEPARTMENT	ACCOUNT #	LINE ITEM ACCOUNT NAME / EXPLANATION	DEBIT	CREDIT
53-16	Public Health - Community Gardens		Add Account and lines for Farmers Market Revenues and Expenses		
			Revenue		200.00
		3300	Department Supplies	200.00	
				\$200.00	\$200.00
			This BR adds account for Community Gardens program. This increases the budget for Public Health via proceeds from a donation of \$200.00.		

REQUESTED  DATE 2 May 16

APPROVED... CO MANAGER      CO COMMISSIONER-CHAIR      CLERK TO THE BOARD

ENTERED LEDGER/DATE \_\_\_\_\_



HYDE COUNTY BOARD OF COMMISSIONERS  
2011/2012 BUDGET REVISIONS

				MEETING DATE 5/2/2016	
(FO USE) BR # OR IDT#	DEPARTMENT	ACCOUNT #	LINE ITEM ACCOUNT NAME / EXPLANATION	+" EXP BUDGET	-" EXP BUDGET
				-" REV BUDGET	+" REV BUDGET
				DEBIT	CREDIT
49-16	Public Health - Farmers Market		Add Account and lines for Farmers Market Revenues and Expenses		
			PICH revenue		2,500.00
		0200	salary	450.00	
		0500	FICA	34.43	
		0600	Insurance	109.00	
		0700	Retirement	32.27	
		1400	Travel	200.00	
		2600	Advertising	100.00	
		3300	Department Supplies	1,574.31	
				\$2,500.00	\$0.00
This BR adds account for Farmer's Markets program. This increases the budget for Public Health through the PICH grant proceeds from ARHS.					

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HYDE COUNTY BOARD OF COMMISSIONERS  
2011/2012 BUDGET REVISIONS

				MEETING DATE 5/2/2016	
(FO USE) BR # OR IDT#	DEPARTMENT	ACCOUNT #	LINE ITEM ACCOUNT NAME / EXPLANATION	"+" EXP BUDGET	"-" EXP BUDGET
				"-" REV BUDGET	"+" REV BUDGET
				DEBIT	CREDIT
48-16	Public Health Positive Parenting Program	10-5381-2020	Add Part-Time Pay Line		
		10-5381-2020	Part-Time	\$ 1,000.00	
		10-5381-0200	salary		\$ 1,000.00
				\$1,000.00	\$1,000.00
			This BR moves funds from the PPP salary line to a new Part-Time pay line in this state funded program for expenses through end of FY 15-16. This does not change the FY budget in dollars, only adds part-time expense line and moves \$1,000.00 from regular salary expense.		

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				MEETING DATE 5/2/2016	
(FO USE) BR # OR IDT#	DEPARTMENT	ACCOUNT #	LINE ITEM ACCOUNT NAME / EXPLANATION	"+" EXP BUDGET	"- " EXP BUDGET
				"- " REV BUDGET	"+" REV BUDGET
				DEBIT	CREDIT
47-16	Public Health BCCCP Radiology				
		10-2600-0004.26	\$2,000.00 from public health medicaid escrow (revenue)		
		10-3480.0037	BCCCP revenue		\$ 2,000.00
		10-5962-4503	contract radiology	\$ 2,000.00	
				\$2,000.00	\$2,000.00
			This BR moves funds from public health medicaid revenue to contract radiology expenses (for screening costs) in this state funded program for expenses through end of FY 15-16. This adds \$2000.00 to the FY budget.		

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HYDE COUNTY BOARD OF COMMISSIONERS  
2011/2012 BUDGET REVISIONS

				MEETING DATE 5/2/2016	
				"+" EXP BUDGET "- " REV BUDGET	"- " EXP BUDGET "+ " REV BUDGET
(FO USE) BR # OR IDT#	DEPARTMENT	ACCOUNT #	LINE ITEM ACCOUNT NAME / EXPLANATION	DEBIT	CREDIT
46-16	Public Health Pregnancy Care Management	10-5880-3200	office supplies		\$ 50.00
		10-5880-4500	contract interpreter		\$ 92.00
		10-2600-0004.26	\$75 from medicaid escrow (revenue)		
		10-3481-0049	PCM revenue		\$ 75.00
		10-5880-1400	Travel	\$ 217.00	
				\$217.00	\$217.00
			This BR moves funds from office supplies, contract interpreter, and public health medicaid revenue to travel in this medicaid funded program for expenses through end of FY 15-16. This adds \$75.00 to the FY budget.		

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2011/2012 BUDGET REVISIONS**

MEETING DATE 5/2/2016					
(FO USE) BR # OR IDT#	DEPARTMENT	ACCOUNT #	LINE ITEM ACCOUNT NAME / EXPLANATION	"+" EXP BUDGET	"-." EXP BUDGET
				"-." REV BUDGET	"+" REV BUDGET
				DEBIT	CREDIT
45-16	Public Health BF Peer Counselor	10-5833-4501	communications		\$ 45.00
		10-5833-4500	Contractor	\$ 45.00	
				\$45.00	\$45.00
			This BR moves funds from communications to contract employee in this state-funded program for expenses through end of FY 15-16. This does not change the overall budget.		

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2011/2012 BUDGET REVISIONS**

				MEETING DATE 5/2/2016	
(FO USE) BR # OR IDT#	DEPARTMENT	ACCOUNT #	LINE ITEM ACCOUNT NAME / EXPLANATION	"+" EXP BUDGET	"- " EXP BUDGET
				"- " REV BUDGET	"+" REV BUDGET
				DEBIT	CREDIT
52-16	Public Health - Positive Parenting Program				
	AA Revision #1	10-3480-0053	Triple P revenue	\$ 672.00	
		10-5831-9800	Triple P training		\$ 672.00
	AA Revision #2	10-3480-0053	Triple P revenue		\$ 54,627.00
		10-5831-9800	Triple P training	\$ 54,627.00	
				\$55,299.00	\$55,299.00
			This BR corrects BR 30-16, increased funds from NC DPH for PPP, BR 3-16 was \$672.00 over. Also, this BR accounts for another increase in funds available by \$54,627 and places these funds in the Training expense line.		

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				"- " REV BUDGET	"+" REV BUDGET
				DEBIT	CREDIT
51-16	Home Health				
		50-5800-4513	Contract Occupational Therapy		\$ 5,000.00
		50-5800-4509	Contract Physical Therapy	\$ 5,000.00	
				\$5,000.00	\$5,000.00
			This BR moves funds from contract OT to contract PT within the Home Health budget to pay expenses through end of FY 2015-16. This does not change the FY budget.		

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2011/2012 BUDGET REVISIONS

MEETING DATE 5/2/2016					
(FO USE) BR # OR IDT#	DEPARTMENT	ACCOUNT #	LINE ITEM ACCOUNT NAME / EXPLANATION	"+" EXP BUDGET	"-." EXP BUDGET
				"-." REV BUDGET	"+" REV BUDGET
				DEBIT	CREDIT
43-16	Public Health Vidant Healthy Hyde Grant	10-5835-0500	FICA		\$ 116.68
		10-5835-0700	Retirement		\$ 118.65
		10-5835-1400	Travel		\$ 355.71
		10-5835-0200	Salary	\$ 500.00	
		10-5835-0600	Insurance	\$ 91.04	
				\$591.04	\$591.04
This BR moves funds to salary and Insurance to cover expenses through end of FY 15-16. This does not change the overall budget.					

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2011/2012 BUDGET REVISIONS

MEETING DATE 5/2/2016					
(FO USE) BR # OR IDT#	DEPARTMENT	ACCOUNT #	LINE ITEM ACCOUNT NAME / EXPLANATION	"+" EXP BUDGET	"-." EXP BUDGET
				"-." REV BUDGET	"+" REV BUDGET
				DEBIT	CREDIT
42-16	Public Health Overdose Prevention	10-5834-0200	Salaries		\$ 375.00
		10-5834-0500	FICA		\$ 30.04
		10-5834-0600	Group Insurance		\$ 40.29
		10-5834-0700	Retirement		\$ 33.83
		10-5834-7400	Equipment	\$ 479.16	
				\$479.16	\$479.16
This BR moves funds to equipment to maximize purchase of Nalaxone kits for distribution throughout Hyde County. This does not change the overall budget.					

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CRISIS INTERVENTION PAYMENT (CIP) cont. AUTHORIZATION NUMBER: 5

	COUNTY	Initial Allocation		Additional Allocation		Grand Total Allocation	
		Federal	Total	Federal	Total	Federal	Total
48	HYDE	26,997.00	26,997.00	5,263.00	5,263.00	32,260.00	32,260.00
49	IREDELL	428,942.00	428,942.00	0.00	0.00	428,942.00	428,942.00
50	JACKSON	170,938.00	170,938.00	0.00	0.00	170,938.00	170,938.00
51	JOHNSTON	696,789.00	696,789.00	0.00	0.00	696,789.00	696,789.00
52	JONES	55,023.00	55,023.00	0.00	0.00	55,023.00	55,023.00
53	LEE	270,650.00	270,650.00	0.00	0.00	270,650.00	270,650.00
54	LENOIR	337,320.00	337,320.00	-40,000.00	-40,000.00	297,320.00	297,320.00
55	LINCOLN	273,353.00	273,353.00	0.00	0.00	273,353.00	273,353.00
56	MACON	154,636.00	154,636.00	8,771.00	8,771.00	163,407.00	163,407.00
57	MADISON	95,629.00	95,629.00	5,263.00	5,263.00	100,892.00	100,892.00
58	MARTIN	141,275.00	141,275.00	0.00	0.00	141,275.00	141,275.00
59	MCDOWELL	232,922.00	232,922.00	0.00	0.00	232,922.00	232,922.00
60	MECKLENBURG	3,746,572.00	3,746,572.00	0.00	0.00	3,746,572.00	3,746,572.00
61	MITCHELL	65,607.00	65,607.00	4,386.00	4,386.00	69,993.00	69,993.00
62	MONTGOMERY	138,906.00	138,906.00	-20,000.00	-20,000.00	118,906.00	118,906.00
63	MOORE	278,298.00	278,298.00	0.00	0.00	278,298.00	278,298.00
64	NASH	413,565.00	413,565.00	0.00	0.00	413,565.00	413,565.00
65	NEW HANOVER	857,414.00	857,414.00	0.00	0.00	857,414.00	857,414.00
66	NORTHAMPTON	152,827.00	152,827.00	43,850.00	43,850.00	196,677.00	196,677.00
67	ONSLow	573,719.00	573,719.00	0.00	0.00	573,719.00	573,719.00
68	ORANGE	401,878.00	401,878.00	0.00	0.00	401,878.00	401,878.00
69	PAMLICO	53,049.00	53,049.00	0.00	0.00	53,049.00	53,049.00
70	PASQUOTANK	199,971.00	199,971.00	0.00	0.00	199,971.00	199,971.00
71	PENDER	228,727.00	228,727.00	-105,000.00	-105,000.00	123,727.00	123,727.00
72	PERQUIMANS	66,220.00	66,220.00	0.00	0.00	66,220.00	66,220.00
73	PERSON	184,095.00	184,095.00	-20,000.00	-20,000.00	164,095.00	164,095.00
74	PITT	888,553.00	888,553.00	0.00	0.00	888,553.00	888,553.00
75	POLK	68,885.00	68,885.00	2,632.00	2,632.00	71,517.00	71,517.00
76	RANDOLPH	610,415.00	610,415.00	0.00	0.00	610,415.00	610,415.00
77	RICHMOND	315,233.00	315,233.00	7,017.00	7,017.00	322,250.00	322,250.00
78	ROBESON	1,003,747.00	1,003,747.00	175,400.00	175,400.00	1,179,147.00	1,179,147.00
79	ROCKINGHAM	445,838.00	445,838.00	-90,000.00	-90,000.00	355,838.00	355,838.00
80	ROWAN	604,623.00	604,623.00	0.00	0.00	604,623.00	604,623.00
81	RUTHERFORD	366,144.00	366,144.00	0.00	0.00	366,144.00	366,144.00
82	SAMPSON	346,865.00	346,865.00	-105,000.00	-105,000.00	241,865.00	241,865.00
83	SCOTLAND	266,647.00	266,647.00	0.00	0.00	266,647.00	266,647.00
84	STANLY	244,492.00	244,492.00	0.00	0.00	244,492.00	244,492.00
85	STOKES	160,690.00	160,690.00	0.00	0.00	160,690.00	160,690.00
86	SURRY	357,249.00	357,249.00	4,386.00	4,386.00	361,635.00	361,635.00
87	SWAIN	67,514.00	67,514.00	0.00	0.00	67,514.00	67,514.00
88	TRANSYLVANIA	128,356.00	128,356.00	4,386.00	4,386.00	132,742.00	132,742.00
89	TYRRELL	23,507.00	23,507.00	0.00	0.00	23,507.00	23,507.00
90	UNION	533,608.00	533,608.00	0.00	0.00	533,608.00	533,608.00
91	VANCE	335,751.00	335,751.00	0.00	0.00	335,751.00	335,751.00
92	WAKE	2,161,435.00	2,161,435.00	87,700.00	87,700.00	2,249,135.00	2,249,135.00
93	WARREN	134,245.00	134,245.00	0.00	0.00	134,245.00	134,245.00
94	WASHINGTON	82,648.00	82,648.00	0.00	0.00	82,648.00	82,648.00
95	WATAUGA	195,281.00	195,281.00	-6,000.00	-6,000.00	189,281.00	189,281.00
96	WAYNE	615,765.00	615,765.00	0.00	0.00	615,765.00	615,765.00
97	WILKES	363,521.00	363,521.00	0.00	0.00	363,521.00	363,521.00
98	WILSON	430,591.00	430,591.00	0.00	0.00	430,591.00	430,591.00
99	YADKIN	149,658.00	149,658.00	-50,000.00	-50,000.00	99,658.00	99,658.00
100	YANCEY	88,351.00	88,351.00	7,017.00	7,017.00	95,368.00	95,368.00
150	Jackson Indian	8,000.00	8,000.00	0.00	0.00	8,000.00	8,000.00
187	Swain Indian	4,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00
	Total	40,244,534.00	40,244,534.00	0.00	0.00	40,244,534.00	40,244,534.00



**DIVISION OF SOCIAL SERVICES**

**FUNDING SOURCE: CRISIS INTERVENTION PAYMENT**

**EFFECTIVE DATE: 07/01/2015**

**AUTHORIZATION NUMBER: 5**

**ALLOCATION PERIOD**

**FROM JUNE 2015 THRU MAY 2016 SERVICE MONTHS**

**FROM JULY 2015 THRU JUNE 2016 PAYMENT MONTHS**

Co. No.	COUNTY	Initial Allocation		Additional Allocation		Grand Total Allocation	
		Federal	Total	Federal	Total	Federal	Total
01	ALAMANCE	642,775.00	642,775.00	43,850.00	43,850.00	686,625.00	686,625.00
02	ALEXANDER	130,439.00	130,439.00	0.00	0.00	130,439.00	130,439.00
03	ALLEGHANY	49,094.00	49,094.00	0.00	0.00	49,094.00	49,094.00
04	ANSON	169,286.00	169,286.00	0.00	0.00	169,286.00	169,286.00
05	ASHE	124,492.00	124,492.00	15,786.00	15,786.00	140,278.00	140,278.00
06	AVERY	67,568.00	67,568.00	8,771.00	8,771.00	76,339.00	76,339.00
07	BEAUFORT	243,835.00	243,835.00	-50,000.00	-50,000.00	193,835.00	193,835.00
08	BERTIE	142,075.00	142,075.00	0.00	0.00	142,075.00	142,075.00
09	BLADEN	222,580.00	222,580.00	0.00	0.00	222,580.00	222,580.00
10	BRUNSWICK	428,660.00	428,660.00	-150,000.00	-150,000.00	278,660.00	278,660.00
11	BUNCOMBE	980,144.00	980,144.00	0.00	0.00	980,144.00	980,144.00
12	BURKE	397,709.00	397,709.00	43,850.00	43,850.00	441,559.00	441,559.00
13	CABARRUS	533,202.00	533,202.00	0.00	0.00	533,202.00	533,202.00
14	CALDWELL	360,980.00	360,980.00	13,156.00	13,156.00	374,136.00	374,136.00
15	CAMDEN	23,976.00	23,976.00	0.00	0.00	23,976.00	23,976.00
16	CARTERET	245,166.00	245,166.00	-70,000.00	-70,000.00	175,166.00	175,166.00
17	CASWELL	128,634.00	128,634.00	0.00	0.00	128,634.00	128,634.00
18	CATAWBA	639,067.00	639,067.00	-100,000.00	-100,000.00	539,067.00	539,067.00
19	CHATHAM	193,372.00	193,372.00	0.00	0.00	193,372.00	193,372.00
20	CHEROKEE	127,459.00	127,459.00	0.00	0.00	127,459.00	127,459.00
21	CHOWAN	83,861.00	83,861.00	0.00	0.00	83,861.00	83,861.00
22	CLAY	48,480.00	48,480.00	0.00	0.00	48,480.00	48,480.00
23	CLEVELAND	528,435.00	528,435.00	0.00	0.00	528,435.00	528,435.00
24	COLUMBUS	327,647.00	327,647.00	0.00	0.00	327,647.00	327,647.00
25	Craven	391,499.00	391,499.00	0.00	0.00	391,499.00	391,499.00
26	CUMBERLAND	1,521,078.00	1,521,078.00	-150,000.00	-150,000.00	1,371,078.00	1,371,078.00
27	CURRITUCK	61,228.00	61,228.00	0.00	0.00	61,228.00	61,228.00
28	DARE	91,841.00	91,841.00	0.00	0.00	91,841.00	91,841.00
29	DAVIDSON	711,174.00	711,174.00	-135,000.00	-135,000.00	576,174.00	576,174.00
30	DAVIE	143,139.00	143,139.00	0.00	0.00	143,139.00	143,139.00
31	DUPLIN	294,337.00	294,337.00	0.00	0.00	294,337.00	294,337.00
32	DURHAM	1,119,552.00	1,119,552.00	0.00	0.00	1,119,552.00	1,119,552.00
33	EDGECOMBE	403,039.00	403,039.00	52,620.00	52,620.00	455,659.00	455,659.00
34	FORSYTH	1,511,259.00	1,511,259.00	263,100.00	263,100.00	1,774,359.00	1,774,359.00
35	FRANKLIN	265,004.00	265,004.00	13,156.00	13,156.00	278,160.00	278,160.00
36	GASTON	988,642.00	988,642.00	0.00	0.00	988,642.00	988,642.00
37	GATES	47,951.00	47,951.00	0.00	0.00	47,951.00	47,951.00
38	GRAHAM	46,109.00	46,109.00	0.00	0.00	46,109.00	46,109.00
39	GRANVILLE	206,559.00	206,559.00	0.00	0.00	206,559.00	206,559.00
40	GREENE	106,735.00	106,735.00	0.00	0.00	106,735.00	106,735.00
41	GUILFORD	2,295,213.00	2,295,213.00	263,100.00	263,100.00	2,558,313.00	2,558,313.00
42	HALIFAX	420,026.00	420,026.00	0.00	0.00	420,026.00	420,026.00
43	HARNETT	508,003.00	508,003.00	0.00	0.00	508,003.00	508,003.00
44	HAYWOOD	270,260.00	270,260.00	0.00	0.00	270,260.00	270,260.00
45	HENDERSON	346,571.00	346,571.00	0.00	0.00	346,571.00	346,571.00
46	HELFORD	153,091.00	153,091.00	17,540.00	17,540.00	170,631.00	170,631.00
47	HOKE	256,354.00	256,354.00	0.00	0.00	256,354.00	256,354.00

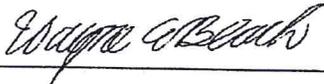
**FUNDING SOURCE:** Federal Low Income Home Energy Assistance Funds  
**CFDA Number:** 93.568  
**CFDA Name:** Low-Income Home Energy Assistance  
**Award Name:** Low-Income Home Energy Assistance  
**Award Number:** G15B1NCLIEA & G16B1NCLIEA  
**Award Date:** FFY 2015 & 2016  
**Federal Agency:** DHHS/ACF

**GRANT INFORMATION:** This represents 100% federal dollars.  
These funds are reallocated CIP funds from the county's current balances to assist with other counties that have exhausted their current allocation.

**XS411 Heading:** CRISIS  
**Tracked on XS411:** Federal Share 100%

**OBLIGATIONS INCURRED AND EXPENDITURES MADE UNDER THIS ADVICE WILL BE  
SUBJECT TO TO LIMITATIONS PUBLISHED BY FEDERAL AND STATE  
AGENCIES AS TO THE AVAILABILITY OF FUNDS**

**AUTHORIZED SIGNATURE**

  
\_\_\_\_\_

**DATE:**

March 4, 2016  
\_\_\_\_\_



Low-Income Home Energy Assistance (LIEAP)

AUTHORIZATION NUMBER: 2

	COUNTY	Initial (or Previous) Allocation Funding Authorization		Additional Allocation		Grand Total Allocation	
		Federal	Total	Federal	Total	Federal	Total
		48	HYDE	26,817.00	26,817.00	15,000.00	15,000.00
49	IREDELL	425,684.00	425,684.00	0.00	0.00	425,684.00	425,684.00
50	JACKSON	179,557.00	179,557.00	0.00	0.00	179,557.00	179,557.00
51	JOHNSTON	700,871.00	700,871.00	0.00	0.00	700,871.00	700,871.00
52	JONES	55,283.00	55,283.00	0.00	0.00	55,283.00	55,283.00
53	LEE	265,344.00	265,344.00	0.00	0.00	265,344.00	265,344.00
54	LENOIR	329,964.00	329,964.00	0.00	0.00	329,964.00	329,964.00
55	LINCOLN	273,346.00	273,346.00	0.00	0.00	273,346.00	273,346.00
56	MACON	152,538.00	152,538.00	0.00	0.00	152,538.00	152,538.00
57	MADISON	93,238.00	93,238.00	6,000.00	6,000.00	99,238.00	99,238.00
58	MARTIN	139,286.00	139,286.00	0.00	0.00	139,286.00	139,286.00
59	MCDOWELL	233,480.00	233,480.00	0.00	0.00	233,480.00	233,480.00
60	MECKLENBURG	3,708,954.00	3,708,954.00	-359,000.00	-359,000.00	3,349,954.00	3,349,954.00
61	MITCHELL	64,220.00	64,220.00	15,000.00	15,000.00	79,220.00	79,220.00
62	MONTGOMERY	132,910.00	132,910.00	0.00	0.00	132,910.00	132,910.00
63	MOORE	274,858.00	274,858.00	0.00	0.00	274,858.00	274,858.00
64	NASH	403,174.00	403,174.00	0.00	0.00	403,174.00	403,174.00
65	NEW HANOVER	866,475.00	866,475.00	0.00	0.00	866,475.00	866,475.00
66	NORTHAMPTON	152,368.00	152,368.00	30,000.00	30,000.00	182,368.00	182,368.00
67	ONslow	589,246.00	589,246.00	0.00	0.00	589,246.00	589,246.00
68	ORANGE	394,337.00	394,337.00	0.00	0.00	394,337.00	394,337.00
69	PAMLICO	52,664.00	52,664.00	0.00	0.00	52,664.00	52,664.00
70	PASQUOTANK	198,779.00	198,779.00	0.00	0.00	198,779.00	198,779.00
71	PENDER	231,821.00	231,821.00	0.00	0.00	231,821.00	231,821.00
72	PERQUIMANS	66,520.00	66,520.00	0.00	0.00	66,520.00	66,520.00
73	PERSON	182,629.00	182,629.00	2,000.00	2,000.00	184,629.00	184,629.00
74	PITT	899,750.00	899,750.00	0.00	0.00	899,750.00	899,750.00
75	POLK	66,908.00	66,908.00	1,000.00	1,000.00	67,908.00	67,908.00
76	RANDOLPH	619,187.00	619,187.00	0.00	0.00	619,187.00	619,187.00
77	RICHMOND	317,745.00	317,745.00	0.00	0.00	317,745.00	317,745.00
78	ROBESON	1,001,560.00	1,001,560.00	0.00	0.00	1,001,560.00	1,001,560.00
79	ROCKINGHAM	455,163.00	455,163.00	0.00	0.00	455,163.00	455,163.00
80	ROWAN	599,271.00	599,271.00	0.00	0.00	599,271.00	599,271.00
81	RUTHERFORD	367,304.00	367,304.00	0.00	0.00	367,304.00	367,304.00
82	SAMPSON	345,504.00	345,504.00	9,000.00	9,000.00	354,504.00	354,504.00
83	SCOTLAND	274,246.00	274,246.00	0.00	0.00	274,246.00	274,246.00
84	STANLY	244,260.00	244,260.00	0.00	0.00	244,260.00	244,260.00
85	STOKES	157,163.00	157,163.00	0.00	0.00	157,163.00	157,163.00
86	SURRY	351,889.00	351,889.00	5,000.00	5,000.00	356,889.00	356,889.00
87	SWAIN	67,994.00	67,994.00	0.00	0.00	67,994.00	67,994.00
88	TRANSYLVANIA	126,796.00	126,796.00	5,000.00	5,000.00	131,796.00	131,796.00
89	TYRRELL	23,069.00	23,069.00	5,000.00	5,000.00	28,069.00	28,069.00
90	UNION	526,785.00	526,785.00	0.00	0.00	526,785.00	526,785.00
91	VANCE	335,531.00	335,531.00	100,000.00	100,000.00	435,531.00	435,531.00
92	WAKE	2,175,724.00	2,175,724.00	0.00	0.00	2,175,724.00	2,175,724.00
93	WARREN	133,386.00	133,386.00	0.00	0.00	133,386.00	133,386.00
94	WASHINGTON	82,631.00	82,631.00	0.00	0.00	82,631.00	82,631.00
95	WATAUGA	195,078.00	195,078.00	0.00	0.00	195,078.00	195,078.00
96	WAYNE	618,171.00	618,171.00	0.00	0.00	618,171.00	618,171.00
97	WILKES	360,229.00	360,229.00	0.00	0.00	360,229.00	360,229.00
98	WILSON	417,454.00	417,454.00	0.00	0.00	417,454.00	417,454.00
99	YADKIN	149,599.00	149,599.00	0.00	0.00	149,599.00	149,599.00
100	YANCEY	87,375.00	87,375.00	18,000.00	18,000.00	105,375.00	105,375.00
150	Jackson Indian	0.00	0.00	0.00	0.00	0.00	0.00
187	Swain Indian	2,000.00	2,000.00	0.00	0.00	2,000.00	2,000.00
	Total	\$ 40,244,534.00	\$ 40,244,534.00	\$ -	\$ -	\$ 40,244,534.00	\$ 40,244,534.00



**DIVISION OF SOCIAL SERVICES**

**Low-Income Home Energy Assistance (LIEAP)**

**FUNDING SOURCE: Federal Low Income Home Energy Assistance Funds**

**EFFECTIVE DATE: 12/01/2015**

**AUTHORIZATION NUMBER: 2**

**ALLOCATION PERIOD**

**FROM DECEMBER 2015 THRU MAY 2016 SERVICE MONTHS**

**FROM JANUARY 2016 THRU JUNE 2016 PAYMENT MONTHS**

Co. No.	COUNTY	Initial (or Previous) Allocation Funding Authorization		Additional Allocation		Grand Total Allocation	
		Federal	Total	Federal	Total	Federal	Total
01	ALAMANCE	647,980.00	647,980.00	0.00	0.00	647,980.00	647,980.00
02	ALEXANDER	123,715.00	123,715.00	0.00	0.00	123,715.00	123,715.00
03	ALLEGHANY	48,522.00	48,522.00	0.00	0.00	48,522.00	48,522.00
04	ANSON	169,887.00	169,887.00	0.00	0.00	169,887.00	169,887.00
05	ASHE	124,895.00	124,895.00	3,000.00	3,000.00	127,895.00	127,895.00
06	AVERY	66,820.00	66,820.00	5,000.00	5,000.00	71,820.00	71,820.00
07	BEAUFORT	241,735.00	241,735.00	0.00	0.00	241,735.00	241,735.00
08	BERTIE	140,200.00	140,200.00	0.00	0.00	140,200.00	140,200.00
09	BLADEN	223,610.00	223,610.00	0.00	0.00	223,610.00	223,610.00
10	BRUNSWICK	421,504.00	421,504.00	75,000.00	75,000.00	496,504.00	496,504.00
11	BUNCOMBE	955,819.00	955,819.00	0.00	0.00	955,819.00	955,819.00
12	BURKE	395,387.00	395,387.00	10,000.00	10,000.00	405,387.00	405,387.00
13	CABARRUS	541,796.00	541,796.00	0.00	0.00	541,796.00	541,796.00
14	CALDWELL	356,547.00	356,547.00	0.00	0.00	356,547.00	356,547.00
15	CAMDEN	23,737.00	23,737.00	0.00	0.00	23,737.00	23,737.00
16	CARTERET	241,212.00	241,212.00	0.00	0.00	241,212.00	241,212.00
17	CASWELL	131,604.00	131,604.00	0.00	0.00	131,604.00	131,604.00
18	CATAWBA	638,558.00	638,558.00	0.00	0.00	638,558.00	638,558.00
19	CHATHAM	201,759.00	201,759.00	0.00	0.00	201,759.00	201,759.00
20	CHEROKEE	129,803.00	129,803.00	0.00	0.00	129,803.00	129,803.00
21	CHOWAN	81,755.00	81,755.00	0.00	0.00	81,755.00	81,755.00
22	CLAY	46,406.00	46,406.00	0.00	0.00	46,406.00	46,406.00
23	CLEVELAND	523,810.00	523,810.00	0.00	0.00	523,810.00	523,810.00
24	COLUMBUS	324,301.00	324,301.00	0.00	0.00	324,301.00	324,301.00
25	CRAVEN	394,209.00	394,209.00	0.00	0.00	394,209.00	394,209.00
26	CUMBERLAND	1,521,811.00	1,521,811.00	0.00	0.00	1,521,811.00	1,521,811.00
27	CURRITUCK	60,462.00	60,462.00	0.00	0.00	60,462.00	60,462.00
28	DARE	90,284.00	90,284.00	0.00	0.00	90,284.00	90,284.00
29	DAVIDSON	724,661.00	724,661.00	0.00	0.00	724,661.00	724,661.00
30	DAVIE	153,826.00	153,826.00	0.00	0.00	153,826.00	153,826.00
31	DUPLIN	303,348.00	303,348.00	0.00	0.00	303,348.00	303,348.00
32	DURHAM	1,098,443.00	1,098,443.00	0.00	0.00	1,098,443.00	1,098,443.00
33	EDGECOMBE	403,059.00	403,059.00	40,000.00	40,000.00	443,059.00	443,059.00
34	FORSYTH	1,534,018.00	1,534,018.00	0.00	0.00	1,534,018.00	1,534,018.00
35	FRANKLIN	266,592.00	266,592.00	5,000.00	5,000.00	271,592.00	271,592.00
36	GASTON	998,525.00	998,525.00	0.00	0.00	998,525.00	998,525.00
37	GATES	47,971.00	47,971.00	0.00	0.00	47,971.00	47,971.00
38	GRAHAM	46,332.00	46,332.00	0.00	0.00	46,332.00	46,332.00
39	GRANVILLE	202,541.00	202,541.00	0.00	0.00	202,541.00	202,541.00
40	GREENE	105,055.00	105,055.00	0.00	0.00	105,055.00	105,055.00
41	GUILFORD	2,327,268.00	2,327,268.00	0.00	0.00	2,327,268.00	2,327,268.00
42	HALIFAX	422,753.00	422,753.00	0.00	0.00	422,753.00	422,753.00
43	HARNETT	508,078.00	508,078.00	0.00	0.00	508,078.00	508,078.00
44	HAYWOOD	272,642.00	272,642.00	0.00	0.00	272,642.00	272,642.00
45	HENDERSON	351,055.00	351,055.00	0.00	0.00	351,055.00	351,055.00
46	HERIFORD	150,375.00	150,375.00	10,000.00	10,000.00	160,375.00	160,375.00
47	HOKE	263,729.00	263,729.00	0.00	0.00	263,729.00	263,729.00

**Low-Income Home Energy Assistance (LIEAP) AUTHORIZATION NUMBER: 2**

**FUNDING SOURCE:** Federal Low Income Home Energy Assistance Funds Block Grant  
**CFDA Number:** 93.568  
**CFDA Name:** Low-Income Home Energy Assistance  
**Award Name:** Low-Income Home Energy Assistance  
**Award Number:** G15B1NCLIEA & G16B1NCLIEA  
**Award Date:** FFY 2015 & 2016  
**Federal Agency:** DHHS/ACF

**GRANT INFORMATION:** This represents 100% federal dollars.

These funds are reallocated CIP funds from the county's current balances to assist with other counties that have exhausted their current allocation.

**XS411 Heading:** LIHEAP

**Tracked on XS411:** Federal Share 100%

**OBLIGATIONS INCURRED AND EXPENDITURES MADE UNDER THIS ADVICE WILL BE SUBJECT TO LIMITATIONS PUBLISHED BY FEDERAL AND STATE AGENCIES AS TO THE AVAILABILITY OF FUNDS**

**AUTHORIZED SIGNATURE**

*Wayne Roberts*

**DATE:**

March 4, 2016





**HYDE COUNTY BOARD OF COMMISSIONERS  
2015 2016 BUDGET REVISIONS**

**MEETING DATE  
05/02/2016**

(FO USE)						"+" EXP BUDGET	"- " EXP BUDGET
BR#	IDT#	DEPARTMENT	ACCOUNT #	LINE ITEM ACCOUNT NAME / EXPLANATION	DEBIT		CREDIT
						"- " REV BUDGET	"+" REV BUDGET
		GOV BOARD	104100.1900	APPRECIATION DINNER	\$ 200.00		
		ADMIN	104200.1100	TELEPHONE	\$ 7,000.00		
		ADMIN	104200.1101	CELL PHONE	\$ 2,000.00		
		FINANCE	104400.1400	TRAVEL	\$ 1,000.00		
		HR	104500.1100	TELEPHONE	\$ 1,000.00		
		ROD	104800.1100	TELEPHONE	\$ 1,000.00		
		ROD	104800.1270	LONGEVITY	\$ 200.00		
		PLANNER	104900.1101	CELL PHONE	\$ 500.00		
		MAINT.	105000.3300	DEPARTMENTAL SUPPLIES	\$ 3,000.00		
		MAINT.	105000.4500	CONTRACT SERVICES	\$ 3,000.00		
		SHERIFF	105100.1101	CELL PHONES	\$ 5,000.00		
		SHERIFF	105100.1700	AUTO MAINTENANCE	\$ 3,000.00		
		SHERIFF	105100.7400	EQUIPMENT-MISC	\$ 8,000.00		
		JAIL	105200.4701	INMATE SAFEKEEPING	\$ 10,000.00		
		INSPECTIONS	105400.1101	CELL PHONE	\$ 500.00		
		INSPECTIONS	105400.1270	LONGEVITY	\$ 200.00		
		INSPECTIONS	105400.1700	AUTO MAINTENANCE	\$ 3,000.00		
		INSPECTIONS	105400.3300	DEPARTMENTAL SUPPLIES	\$ 500.00		
		INSPECTIONS	105400.7400	EQUIPMENT-MISC	\$ 900.00		
		SOLID WASTE	105750.1400	TRAVEL	\$ 200.00		
		ADMIN	104200.0601	RET MED INS EXP			\$ 2,000.00
		ADMIN	104200.5410	UNEMPLOYMENT INSURANCE			\$ 10,000.00
		ADMIN	104200.5441	CONTRACT SERVICES			\$ 4,000.00
		ADMIN	104200.7420	PHONE EQUIP LEASE PAYMENTS			\$ 10,000.00
		ADMIN	104200.9219	ANIMAL CONTROL			\$ 5,000.00
		FINANCE	104400.2020	PART-TIME			\$ 3,000.00
		LEGAL	104700.4500	GENERAL LEGAL SERVICE			\$ 5,000.00
		SHERIFF	105000.3100	GAS, OIL AND TIRES			\$ 10,000.00
		INSPECTIONS	105400.3100	GAS, OIL AND TIRES			\$ 1,200.00
				FYE JOURNAL ENTRIES DOES NOT INCREASE BUDGET			

REQUESTED BY \_\_\_\_\_ DATE \_\_\_\_/\_\_\_\_/\_\_\_\_

(SIGNATURE)

APPROVED BY \_\_\_\_\_

(CO MGR)

(BD CHAIR)

(CLERK)

APPROVAL DATE \_\_\_\_/\_\_\_\_/\_\_\_\_

ENTERED IN SYSTEM \_\_\_\_\_ DATE \_\_\_\_/\_\_\_\_/\_\_\_\_

(FINANCE OFFICER)

**HYDE COUNTY BOARD OF COMMISSIONERS  
2015-2016 BUDGET REVISIONS**

MEETING DATE  
5/2/2016

(FO USE)					"+" EXP BUDGET	"-" EXP BUDGET
BR#	IDT#	DEPARTMENT	ACCOUNT #	LINE ITEM ACCOUNT NAME / EXPLANATION	DEBIT	CREDIT
		EMS	105920.0200	SALARIES FULLTIME		\$ 10,000.00
		EMS	105920.0201	EMS HOUSING ALLOWANCE		\$ 9,000.00
		EMS	105920.2020	SALARIES PARTTIME		\$ 3,000.00
		EMS	105920.1700	VEHICLE MAINTENANCE	\$ 2,500.00	
		EMS	105920.3200	OFFICE SUPPLIES	\$ 2,000.00	
		EMS	105920.4500	CONTRACT SERVICES	\$ 3,000.00	
		EMS	105920.4507	BUILDING REPAIR	\$ 1,500.00	
		EMS	105920.4600	MEDICAL SUPPLIES	\$ 2,500.00	
		EMS	105920.7400	EQUIPMENT	\$ 2,500.00	
		EMS	105920.7401	LEASE FOR EQUIPMENT	\$ 8,000.00	
<b>TOTALS</b>					<b>\$ 22,000.00</b>	<b>\$ 22,000.00</b>
<b>DOES NOT INCREASE THE BUDGET</b>						
<p>This budget revision was requested to cover expenses for the remainder of the fiscal year and does not increase the budgets.</p>						

REQUESTED BY Justin L. Hibler DATE 4 / 29 / 2016  
(SIGNATURE)

APPROVED BY \_\_\_\_\_  
(CO MGR) (BD CHAIR) (CLERK)

APPROVAL DATE   /  /  

ENTERED IN SYSTEM \_\_\_\_\_ DATE   /  /    
(FINANCE OFFICER)

**Hyde County Board of Commissioners  
AGENDA ITEM SUMMARY SHEET**

**Meeting Date:** May 2, 2016  
**Presenter:** Chairman, Vice-Chair, Commissioners and Manager  
**Attachment:** No

**ITEM TITLE:** MANAGEMENT REPORTS

**SUMMARY:** This is a time for each Commissioner to give reports on their work representing the County.

Additionally, Commissioners may wish to bring up issues they wish to have followed up by the Board or by the County Manager.

The County Manager will give an oral update on various projects and other administrative matters.

**RECOMMEND:** Receive reports. Discussion and possible action as necessary.

---

**Motion Made By:** \_\_\_ Barry Swindell  
\_\_\_ Earl Pugh, Jr.  
\_\_\_ Dick Tunnell  
\_\_\_ Ben Simmons  
\_\_\_ John Fletcher

**Motion Seconded By:** \_\_\_ Barry Swindell  
\_\_\_ Earl Pugh, Jr.  
\_\_\_ Dick Tunnell  
\_\_\_ Ben Simmons  
\_\_\_ John Fletcher

**Vote:** \_\_\_ Barry Swindell  
\_\_\_ Earl Pugh, Jr.  
\_\_\_ Dick Tunnell  
\_\_\_ Ben Simmons  
\_\_\_ John Fletcher

**Manager's Calendar (April 2016)**

F	1	Red Wolfe Conference Meeting Meeting Concerning O'Neal vs. Hyde County
S	2	
S	3	
M	4	Board of Equalization & Review Meeting Joint Board of Education and Board of Commissioners Meeting Board of Commissioners Meeting
T	5	Met with Warren Judge Met with Will Faircloth - Insurance Budget Meetings - Clint Berry and Linda Basnight
W	6	NCACC-MPA Lunch in Greenville with Will Doerfer NCACC Annual District Meeting at Vernon James Center with Chairman Pugh, Commissioner Tunnell and Will Doerfer
TH	7	Budget Meetins - Justin Gibbs and David Howard Marine Fisheries Division Meeting in Washington - Crabbing
F	8	Budget Meeting with Guire Cahoon IT Meeting with Corrinne Gibbs, Will Doerfer, Justin Gibbs, Clint Berry, Kris Noble and Donnie _____
S	9	
S	10	
M	11	USDA Conference Call Ferry Meeting Cancelled
T	12	Golden Leaf Conference Call OCBA Conference Meeting Chamber of Commerce Banquet with Will Doerfer and Representative Paul Tine (speaker)
W	13	Budget Meetings with Natalie Wayne and Laurie Potter
TH	14	Conference Meeting with Dave Hallac and Kris Noble Manager's Adjustments to Budget
F	15	"How Are We Doing? Evaluating Manager & Board Performance" in Greenville with Chairman Pugh Budget Review with Chairman Pugh and Commissioner Tunnell
S	16	
S	17	Travel to Raleigh
M	18	2016 NC RCOG Summit in Raleigh with Kris Noble
T	19	
W	20	Budget Review and Budget Message
TH	21	33rd Annual Municipal and County Update Seminar at UNC-SOG
F	22	Ferry to Ocracoke
S	23	
S	24	
M	25	Ferry to Swan Quarter Fred Holscher
T	26	Met with Consultant Sylvia Johnson, Corrinne Gibbs and Tammy Blake Met with Liz Brown-Pickren Regarding Quality of Seafood in Hyde County Met with Corrinne Gibbs for FY16-17 Budget Preparation Met with Commissioner Swindell - Budget Review
W	27	RPO Meeting in Dare County with Ben Simmons 4-H Livestock Show
TH	28	Met with Will Faircloth and Corrinne Gibbs - Insurance Review and Agreement Ferry to Ocracoke
F	29	Ocracoke Office
S	30	
S	1	

**Hyde County Board of Commissioners**  
**AGENDA ITEM SUMMARY SHEET**

**Meeting Date:** May 2, 2016  
**Presenter:** Citizens  
**Attachment:** No

**ITEM TITLE:** PUBLIC COMMENTS

**SUMMARY:** The public is invited to use this time to make comments to the County Commissioners on items discussed during this meeting and/or matters not discussed earlier in the meeting.

**RECOMMEND:** Receive comments.

**Hyde County Board of Commissioners**  
**AGENDA ITEM SUMMARY SHEET**

**Meeting Date:** May 2, 2016  
**Presenter:** Board of Commissioners

**ITEM TITLE:** CLOSED SESSION

**SUMMARY:** The County Manager may request entering Closed Session in accordance with **NCGS143A-318.11 (a)**

- 1) To prevent the disclosure of information that is privileged or confidential pursuant to the law.
- 2) To prevent the premature disclosure of an honorary award.
- 3) To consult with an attorney employed or retained by the public body in order to preserve the attorney-client privilege.
- 4) To discuss matters relating to the location or expansion of industries or other businesses.
- 5) To establish or instruct the public body's staff or agent in negotiating the price or terms of a contract for the acquisition of real property by purchase; or compensation and terms of an employment contract.
- 6) To consider the qualifications, competence, performance, character, fitness, conditions of appointment, or conditions of initial employment of an individual public officer or employee or prospective public officer or employee.
- 7) To plan, conduct, or hear reports concerning investigations of alleged criminal misconduct.
- 8) To formulate plans by a local board of education relating to emergency response to incidents of school violence.
- 9) To discuss and take action regarding plans to protect public safety.

**RECOMMEND:** Enter into Closed Session if required.

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<b>Motion Made By:</b> ___ Earl Pugh, Jr. (Enter)            ___ Barry Swindell ___ Dick Tunnell ___ Ben Simmons ___ John Fletcher	<b>Motion Seconded By:</b> ___ Earl Pugh, Jr. ___ Barry Swindell ___ Dick Tunnell ___ Ben Simmons ___ John Fletcher	<b>Vote:</b> ___ Earl Pugh, Jr. ___ Barry Swindell ___ Dick Tunnell ___ Ben Simmons ___ John Fletcher
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<b>Motion Made By:</b> ___ Earl Pugh, Jr. (Exit)            ___ Barry Swindell ___ Dick Tunnell ___ Ben Simmons ___ John Fletcher	<b>Motion Seconded By:</b> ___ Earl Pugh, Jr. ___ Barry Swindell ___ Dick Tunnell ___ Ben Simmons ___ John Fletcher	<b>Vote:</b> ___ Earl Pugh, Jr. ___ Barry Swindell ___ Dick Tunnell ___ Ben Simmons ___ John Fletcher
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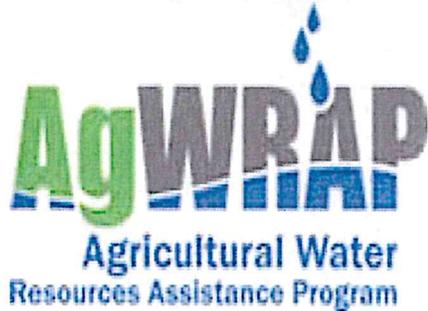
# **Department Reports**



# CONSERVATION CONNECTIONS

Volume 1, Number 3

Spring 2016



**Agricultural Water Resources Assistance Program (AgWRAP) was authorized through Session Law 2011-145. The program is administered by the NC Soil and Water Conservation Commission through local soil and water conservation districts.**

**The purposes of the AgWRAP are to:**

- **Identify opportunities to increase water use efficiency, availability and storage**
- **Implement best management practices (BMPs) to conserve and protect water resources**
- **Increase water use efficiency**
- **Increase water storage and availability for agricultural purposes**

**BMP's eligible under this program**

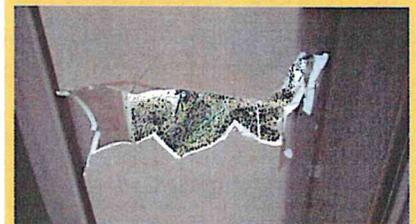
- **Water Supply Wells**
- **Agricultural Water Collection and Reuse Systems**
- **Agricultural Water Supply Ponds**

**If you are interested in what this program may offer please stop by the Hyde Soil & Water Conservation District office located at 30 Oyster Creek Road, Hyde Government Center, Suite 117 in Swan Quarter, North Carolina or give us a call at (252) 926-4195 or (252) 926-7253.**

*"The Hyde Soil & Water Conservation District promotes the wise use and management of our natural resources by providing educational information, dedicated and experienced leadership and technical assistance to landowners, land users, local interest groups, the community and schools. The Hyde Soil & Water Conservation District is committed to providing equal services to all clients without regard to race, color, national origin, gender, religion, age, disability, political beliefs, marital or family status."*

## **S. Q. Watershed Update**

- **Repaired hole in sheet wall pile**
- **Spring mowing to begin**



## District Spotlight /Education Corner



3rd Grade winners– 1st Place Dinero Nicholson , 2nd Place Brayden Wayne & 3rd Place Reagan Fisher.

4th Grade Winners– 1st Place Tate Gibbs, 2nd Place Tripp Stephens & 3rd Place Noah Stewart

5th Grade Winners– 1st Place Heather Smith, 2nd Place Maddie Gibbs & 3rd Place Eden Cahoon

*Water has a voice. It carries a message that tells those downstream who you are and how you care for the land.* Bernie McGurl, Lackawna River Association

## Contact Us :

Hyde Soil & Water  
Conservation District

Hyde Government  
Center, Suite #117

30 Oyster Creek  
Road

Swan Quarter, North  
Carolina 27885

252.926.4195 office

252.926.3705 fax

[dcahoon@hydecountync.gov](mailto:dcahoon@hydecountync.gov)  
or [dbrinn@hydecountync.gov](mailto:dbrinn@hydecountync.gov)

visit our website at: [http://  
www.hydeswcdnc.org/](http://www.hydeswcdnc.org/)



### Hyde SWCD Supervisors

J. W. Spencer, Chairman

Darren Armstrong, Vice Chair

Earl O'Neal, Sec/Treasurer

Daren Hubers, Member

Chad Spencer, Member

### Hyde SWCD & NRCS Staff

Debbie Cahoon, District Administrator

Daniel Brinn, NCACSP/Tar Pam Technician

Rodney Woolard, NRCS District Conservationist

Anthony Hester, NRCS Soil Conservation Tech

*The District greatly appreciates the working relationship it has with individuals, county, state and federal agencies in getting conservation measures on the land to protect our natural resources. We will continue to strive to better our environment for future generations.*

Will Doerfer  
Special Assistant County Manager  
NCACC/ICMA Local Government Management Fellow  
Monthly Report for March 2016:

- Tax revaluation meeting
- Joint Board of Education meeting and Board of Commissioners Meeting
- Meeting with candidate and Dare County Commissioner, Warren Judge
- Meeting with Clint and Justin regarding Broadband infrastructure in NC
- NCACC Leadership Lunch Panel
- NCACC District Meeting and Legislative Priority update
- Meeting with Lee Padrick to discuss the Asset Survey for Hyde County in conjunction with NCEAST
- Chamber Dinner
- Call in to OCBA meeting
- Continue working on ICMA Local Government 101 course
- NCACC District Meeting in Surry County
- Week two of Rural Economic Development Institute (REDI)
- Developed job description and budget evaluation

## Human Resources Dept. Report – May 2016

- Verified information for vacation/sick leave for employees
- Completed monthly payroll
- Compiled the monthly employee newsletter
- Completed and processed monthly vouchers to pay employees' insurances, tax garnishments, child support payments, retirement, etc.
- Compiled and completed the quarterly reports: 941, NC-5Q and Employment Security Commission
- Daily Tasks - Assisted employees as necessary concerning hours worked, salary, insurance, benefits, retirement, deposit changes, etc.
- Monitored two Workers Compensation Claims
- Enrolled three full-time and four new part-time employees
- Gathered information for the annual Other Post-Employment Benefits (OPEB) report.
- Updated the census report for BCBS's health insurance plan
- Attended the Local Government Federal Credit Union Annual Meeting
- Coordinated with Aflac & Colonial representatives for updating benefits for County employees
- Reviewed the draft of the revised Personnel Policy with County Manager, Finance Officer & Sylvia Johnson (Personnel specialist)
- Viewed the IRS ACA: Employer Shared Responsibility webinar

Respectively submitted,

*Tammy Blake*

Hyde County DSS Programs  
Month of MARCH 2016

Income Maintenance Programs	Active Cases	Applications Processed	Reviews/Redetermination	Other Changes
Medicaid	887	65	75	
Long Term Care MAA & MAD	49			
Food Stamps	565	11	61	18
Work First	9	3	1	
<b>Total</b>	<b>1,510</b>	<b>79</b>	<b>137</b>	<b>18</b>
<b>Medicaid Transportation Program</b>	<b>Transported</b>	<b>Gas</b>	<b>Vouchers</b>	<b>Active Cases</b>
Medicaid	32	102	9	318
Dialysis	0	0	0	0
Title III	1	10	0	31
<b>Total</b>	<b>33</b>	<b>112</b>	<b>9</b>	<b>349</b>
<b>Child Protected Services</b>	<b>Reports</b>	<b>Ongoing</b>	<b>Unsubstantiated</b>	<b>Screened out</b>
	3	3		
<b>Adult Services (Ongoing)</b>	<b>Active CAP Cases</b>	<b>SA In Home</b>		
	12	5		
<b>Crisis Intervention</b>	<b>Applications Taken</b>	<b>Approved</b>	<b>Denied</b>	
	9	8		
<b>Medication Assistance</b>	<b>Applications Taken</b>	<b>Approved</b>	<b>Denied</b>	
	1	1		
<b>Daycare Services</b>	<b>Mainland</b>	<b>Ocracoke</b>	<b>out of county</b>	
Cases	1	10	1	
Children	4	11	2	

Reviews/Redetermination processed monthly  
Cap cases have daily, weekly and monthly contacts  
Reviews done every six months

Hyde County DSS Programs  
 Month of MARCH 2016

	Requested	Approved	Denied	Assistance from other Sources
Fishing License	31	31		
Christmas Cheer				
LIEAP	54	51		3

Reviews/Redetermination processed monthly  
 Cap cases have daily, weekly and monthly contacts  
 Reviews done every six months

**HYDE COUNTY  
CHILD SUPPORT UNIT  
FY 2015-2016**

	July	August	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	YTD Totals	FY 2014-2015
total caseload	187	185	187	186	185	182	183	183	184				185	
<b>ESTABLISHMENT</b>														
paternity tests performed	0	0	0	0	0	0	0	0	0				0	0
<b>ENFORCEMENT</b>														
income withholding collections	\$12,246	\$13,248	\$13,049	\$11,648	\$13,844	\$13,128	\$12,073	\$13,375	\$13,641				\$116,251	\$162,003
interstate collections	\$1,492	\$1,553	\$2,025	\$2,230	\$1,675	\$1,766	\$1,311	\$1,290	\$2,281				\$15,622	\$30,448
court collections	\$950	\$1,410	\$2,160	\$823	\$1,500	\$1,200	\$850	\$100	\$300				\$9,293	\$15,620
tax intercept collections	\$266	\$0	\$701	\$254	\$0	\$0	\$0	\$7,469	\$9,519				\$18,210	\$38,822
unemployment insurance collections	\$320	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$450	\$3,332
incentive collections*	\$0	\$0	\$147	\$524	\$484	\$402	\$402	\$416	\$507				\$2,883	\$8,078
IV-E foster care collections	\$0	\$0	\$778	\$991	\$778	\$378	\$378	\$378	\$568				\$4,251	\$800
total collections	\$19,761	\$21,422	\$23,389	\$21,775	\$21,357	\$21,701	\$19,997	\$30,179	\$30,730				\$210,312	\$313,060
customers serviced while in the local office	0	2	6	7	2	2	2	3	4				28	35

INFORMATION CONTAINED ON THIS FORM IS UNCLASSIFIED

*Child Support Services*  
*Services and Activities Report*  
For the period  
April, 2016

The IRS publication 1075 sets forth standards for maintaining confidential tax information secured by various agencies. These guidelines require all child support agencies to maintain a separate log of all persons that access the child support offices. This log must contain the name of the visitor, the name of the organization the visitor is associated with (if applicable), the type of identification used to verify the visitor, the date the visitor was at the office, their time of visit in and out of the office, the purpose of the visit and who they visited. This log must also contain the signature of the visitor.

July 1, 2010 we implemented a Federal Tax Information (FTI) /IRS Access Log which requires any persons not employed in the Washington County Center for Human Services to present a form of ID and provide a signature when seeing child support staff. The Administrative Unit has assisted us in educating the public of this change by posting a sign in the lobby. The receptionists are also advising visitors to have ID available at check-in. Each agent requests to view a form of ID once the person is in the office. Before they leave the office we ask each person to sign a peel-n-stick label to add to the FTI/IRS Access Log. This allows the office to obtain a signature, but still ensure the confidentiality of the other visitors on the log.

# **Supplemental Information**



**PRESS RELEASE**  
**FOR IMMEDIATE DISTRIBUTION: April 11, 2016**

**PUBLIC WORKSHOP #2**

**PUBLIC WORKSHOP FOR JOINT LAND USE STUDY FOR SEYMOUR JOHNSON AIR FORCE BASE AND DARE COUNTY RANGE**

**YOUR INPUT MATTERS**

**You are invited to the second Public Workshop regarding compatibility planning in the Northeast North Carolina Region.** In order to develop a plan that is responsive to local needs, input from the community is **essential**.

Please join the JLUS development Team at this workshop to learn about the compatibility issues that have been identified to date, provide input on prioritizing these issues, and identify any issues not yet considered.

The workshop is part of the ongoing development of the JLUS to address compatibility planning between Seymour Johnson AFB, the Dare County Range, and impacted communities in the northeast North Carolina region.

The goal of the JLUS is to protect the viability of current and future missions at Seymour Johnson AFB and Dare County Range, while accommodating community growth, sustaining the economic health of the northeast North Carolina region and protecting public health, welfare and safety. The JLUS will assess 25 compatibility factors, identify existing and potential issues, and develop strategies to address the issues. The compatibility factors include, but are not limited to:

- Coordination and Communication
- Land Use
- Noise from overflight
- Safety Zones
- Environmental Impacts
- Vertical Obstructions
- Roadway Capacity
- Energy Development

The Workshop is being conducted in three locations for your convenience:

**Goldsboro, NC**

Date: **Tuesday, May 17, 2016**

Time: **6:00-8:00 PM**

Location: **Goldsboro City Hall Annex (2<sup>nd</sup> Floor)**  
**200 North Center Street**  
**Goldsboro, NC 27530**

**Washington, NC**

Date: **Wednesday, May 18, 2016**

Time: **5:00-7:00 PM**

Location: **Washington Civic Center**  
**110 Gladden Street**  
**Washington, NC 27889**

**Manteo, NC**

Date: **Thursday, May 19, 2016**

Time: **5:00-7:00 PM**

Location: **Dare County Administration Building**  
**954 Marshall C Collins Drive**  
**Manteo, NC 27954**

For more information visit the project website at: [www.northeastncregionaljlus.com](http://www.northeastncregionaljlus.com) or contact:



Will Best, JLUS Project Manager  
Rural Economic Development Division, North Carolina Department of Commerce  
Phone: (919) 814-4676  
E-mail: [wbest@nccommerce.com](mailto:wbest@nccommerce.com)

**Sent:** Thursday, April 28, 2016 12:29 PM  
**To:** [brich@hydecountync.gov](mailto:brich@hydecountync.gov)  
**Subject:** Tax Burden in Hyde County Among Lowest in North Carolina

Hi Bill,

[SmartAsset](#), a New York financial technology company, [recently released their second annual study on the places in America with the lowest tax burdens](#). Hyde County made the list for North Carolina at number 1, up from their rank of 35 in last year's study. The study analyzes what a person making the US median income pays in income, sales, property, and fuel tax in counties across the country.

For a look at how Hyde County performs among the leaders in North Carolina, check out the table below:

Rank	County	Income Tax	Sales Tax	Property Tax	Fuel Tax	Tax Burden Index
1	Hyde, NC	\$10,177	\$1,012	\$520	\$451	72.28
2	Bertie, NC	\$10,177	\$1,012	\$577	\$509	71.42
3	Graham, NC	\$10,177	\$1,012	\$531	\$573	71.28
4	Avery, NC	\$10,177	\$1,012	\$589	\$526	71.20
5	Swain, NC	\$10,177	\$1,012	\$563	\$598	70.86
6	McDowell, NC	\$10,177	\$1,012	\$611	\$565	70.74
7	Clay, NC	\$10,177	\$1,012	\$704	\$542	70.22
8	Anson, NC	\$10,177	\$1,050	\$662	\$551	70.18
9	Tyrrell, NC	\$10,177	\$1,012	\$825	\$451	69.99
10	Macon, NC	\$10,177	\$1,012	\$744	\$541	69.92

Full study results, methodology, and map can be found here: <https://smartasset.com/taxes/north-carolina-tax-calculator?year=2016#map>

This free study is distributed annually to community leaders in the ranking areas. Please let me know if you would like any additional information regarding the study, and I am happy to help.

Thanks,  
Steve Sabato

COUNTIES AND MUNICIPALITIES	YEAR OF LATEST REVALUATION	COUNTY-WIDE [S]	OTHER DISTRICTS [S]	CITY OR TOWN [S]	TOTAL OF ALL JURISDICTIONS [S]	SPECIAL DISTRICTS	
						LEVIED BY COUNTY OR MUNICIPALITY	[S]
CAMDEN ELIZABETH CITY: In CAMDEN In PASQUOTANK	2015	.6800			.6800	Fire District	.0100
						COURTHOUSE FD	.0100
						SHILOH FD	.0100
						SOUTH MILLS FD	.0100
CHOWAN	2014	.7250			.7250	BELVIDERE FD - F03	.0550
EDENTON		.7250	.3850		1.1100	CENTER HILL FD - F02	.0550
						FIRE DISTRICT - F01	.0550
CURRITUCK	2008	.4800			.4800	GUINEA MILL WATERSHED DIST	.0100
						HOG DITCH WATERSHED DIST	.0100
						MOYOCK WATERSHED DIST	.0150
						NORTHWEST WATERSHED DIST	.0200
						OCEAN SANDS WATER/SEWER DIST	.0500
						WHALEHEAD SOLID WASTE DIST	.0250
						WHALEHEAD WATERSHED DIST	.1550
DARE	2013	.4300			.4300		
DUCK		.4300	.2100		.6400	BUXTON FIRE RES & SAN DIST	.1058
KILL DEVIL HILLS		.4300	.3809		.8109	COLINGTON FIRE & SAN DIST	.1391
KITTY HAWK		.4300	.3000		.7300	FRISCO FIRE RES & SAN DIST	.0559
MANTEO		.4300	.3700		.8000	HATTERAS FIRE RES & SAN DIST COMMUNI.	.0634
NAGS HEAD		.4300	.2670		.6970	KILL DEVIL HILLS OUT FIRE & SAN DIST	.0139
SOUTHERN SHORES		.4300	.2200		.6500	MANN'S HARBOR FIRE & SAN DIST	.0703
						MANTEO OUT FIRE & SAN DIST	.0435
						MARTINS PT FIRE & SAN DIST	.0459
						RODANTHE FIRE & SAN DIST COMMUNITY C	.1167
						SALVO FIRE & SAN DIST COMMUNITY CENT.	.1106
						STUMPY PT FIRE & SAN DIST COMMUNITY C	.1270
						WANCHESE FIRE SAN DIST COMMUNITY CEI	.0266
						WAVES FIRE & SAN DIST COMMUNITY CENT	.1167
						Fire/Rescue/San Dist.	
						AVON FIRE RES & SAN DIST	.0665
						Other special districts	
						DUCK MSD A (SOUND TO OCEAN)	.0148
						DUCK MSD B (OCEAN FRONT)	.0315

COUNTIES AND MUNICIPALITIES	YEAR OF LATEST REVALUATION	COUNTRY-WIDE	OTHER DISTRICTS	CITY OR TOWN	TOTAL OF ALL JURISDICTIONS	SPECIAL DISTRICTS LEVIED BY COUNTY OR MUNICIPALITY	
						[\$]	[\$]
GATES GATESVILLE	2009	.6400			.6400	KILL DEVIL HILLS MSD	.3300
		.6400		.1600	.8000	KITTY HAWK TOWN MSD	.1200
						KITTY HAWK-TOWN -WIDE BEACH NURISHN	.0400
						NAGS HEAD TOWN MSD	.2300
HYDE	2009	.6400			.6400	OCRACOKE MOSQUITO CON TAX	.0100
PASQUOTANK	2014	.7600			.7600		
ELIZABETH CITY:							
In CAMDEN		.6800		.6400	1.3200		
In PASQUOTANK		.7600		.6400	1.4000		
PERQUIMANS	2008	.4400			.4400		
HERTFORD		.4400		.3500	.7900		
WINFALL		.4400		.4100	.8500		
TYRRELL	2009	.6900			.6900		
COLUMBIA		.6900		.4560	1.1460		
WASHINGTON	2013	.7900			.7900		
CRESWELL		.7900		.5000	1.2900		
PLYMOUTH		.7900		.5400	1.3300		
ROPER		.7900		.8200	1.6100		

Notes:

Taxable property is assessed at 100% of appraised value and revaluations are effective January 1 of given year.

\* All counties must revalue real property at least every 8 years, but may elect to revalue more frequently. These counties have adopted a more frequent revaluation schedule.

Tax rates for municipal service districts apply only to certain areas within the municipalities and not to all municipal property. Rates are shown in the SPECIAL DISTRICTS column.



## COUNTY OF HYDE

30 Oyster Creek Road  
PO Box 188  
SWAN QUARTER, NORTH CAROLINA 27885  
[www.hydecountync.gov](http://www.hydecountync.gov)  
252-926-4400

### Hyde County, NC

PRESS RELEASE RELEASE: April 27, 2016  
CONTACT: Teresa Adams, Public Information Officer  
252-542-0842, [tadams@hydecountync.gov](mailto:tadams@hydecountync.gov)

### **Discuss The Ocracoke Ducks With The Experts**

Please join us at the Ocracoke Community Center on Wednesday, May 4, 2016, from 9 a.m. to 12 p.m. and 1 p.m. to 3 p.m. to discuss the Ocracoke Ducks with the experts.

Dr. Maria Palamar, NCWRC Veterinarian, and her team will be available for an information session. There will also be a representative from the USDA Animal and Plant Health Inspection Service, wildlife Services (USDA APHIS WS). Special Assistant Hyde County Manager, Will Doerfer will also be on hand.

Who should attend? Anyone who is interested in, affected by, or concerned with the ballooning duck population in Ocracoke village. If you are a property owner or representative, we are especially hopeful you will attend to find out how you can help mitigate the problems associated with the ducks.

-###-