



**BOARD OF COMMISSIONERS  
THE COUNTY OF HYDE  
NORTH CAROLINA**

**RESOLUTION  
RELATING TO THE BUDGET  
FOR FISCAL YEAR 2015-2016**

**WHEREAS**, the Board of County Commissioners desires to establish a detailed fiscal year budget (July 1, 2015 through June 30, 2016) for the County of Hyde, North Carolina, and;

**WHEREAS**, the Board of Commissioners is adopting a Budget Ordinance for the July 1, 2015-June 30, 2016 fiscal year and said Ordinance incorporates this Resolution into the Ordinance as the Budget for Hyde County for this period;

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Commissioners hereby adopts the following goals regarding items contained within the attached “FY2015-2016 Hyde County Budget:”

1. The County Commissioners shall continue to make economic development, community development and tourism that creates quality job opportunities and increases the tax base a very high priority.
2. The County Commissioners shall continue to support the expansion of infrastructure services to the citizens of the County.
3. The County Commissioners shall continue to expect a high level of customer service in all interactions with County government.

**BE IT FURTHER RESOLVED** that the Board of Commissioners hereby adopts the following County Manager’s objectives regarding items contained within “FY2015-2016 Hyde County Budget”, and additional expectations and commitments as follows:

1. Continue to maintain an unassigned fund balance of approximately \$4.5 million
2. Operate within the adopted budget with an emphasis on cost savings and reduced expenses
3. Strengthen cooperative efforts with US Fish and Wildlife and Hyde County Chamber of Commerce to increase eco-friendly tourism on all federal government lands
4. Continue developing a public private partnership for the Mattamuskeet Lodge
5. SHOULDER SEASON TOURISM
6. Continue to creatively explore regionalization which could result in efficiency of scale, cost savings and new opportunities
7. Continue implementation of consolidated 911 with Dare and Tyrrell Counties
8. Maintain a highly developed EMS Department to supplement Hyde County’s lack of hospitals and emergency care
9. Continued preparedness to deal with incidents and disasters

10. Establish a Beaufort County Community College satellite campus in Hyde County
11. Continue to work with our Lobbyist to maintain total communication with our state and federal elected officials
12. NO INCREASES in ferry tolls
13. Pursue passenger ferry service between Hatteras and Ocracoke, and the corresponding infrastructure that goes a long with this adventure
14. NO INCREASES in Hyde County real estate tax rate
15. Create a debit/credit billing system in the Tax Office
16. Economic development through the Revolving Loan Fund
17. Continue to find and stimulate hidden pockets of untapped revenue
18. Collect the “uncollectable” from FEMA
19. Work with Ocracoke Civic and Business Association promote shoulder season activity on Ocracoke
20. Develop opportunity for oyster farming in the Pamlico Sound
21. Fully utilize the capabilities of our new NCACC County Management Fellow
22. Continue to mitigate stormwater on Ocracoke
23. Bring the Finance Department in to total audit compliance with the technical assistance of a contract consultant
24. Stay active in the community via Meals on Wheels, Senior Center, 4-H Center etc.
25. Use FEMA lands for community and County use; gardens, vineyards, and planted trees
26. Through our Hyde County Economic Development Office and in concert with the North Carolina Department of Commerce continue our efforts to attract new and conducive industry to Hyde County

**BE IT FURTHER RESOLVED** that any narrative language contained in the attached budget document and this Resolution is subordinate to any language in conflict with the Budget Ordinance in which this Resolution is referenced but that any figures and narrative language contained in this Resolution or the attached budget document is otherwise binding; and,

**BE IT FURTHER RESOLVED** that a copy of this resolution, shall be recorded in the minutes of the Board of Commissioners but that the original version of the attached “FY2015-2016 Hyde County Budget” with the Budget Officer’s initials on each page shall be kept on file in the office of the Clerk to the Board of County Commissioners.

Duly adopted the 1<sup>st</sup> of June, 2015.

**Attested by:**

---

Barry Swindell, Chair  
Hyde County Board of Commissioners

---

Lois Stotesberry, Clerk  
Hyde County Board of Commissioners